

STATE CENTER COMMUNITY COLLEGE DISTRICT
Fiscal Year 2013-14

DECISION PACKAGE

Title: Society for College & University Planning Institute Step III Location: Districtwide

Prepared By: Dr. George Railey

DISTRICT/COLLEGE/CENTER GOAL(S)

District Strategic Plan Goal 6: Organizational Effectiveness Objectives 6.1-6.7

PROPOSED BUDGET DETAIL:

<u>Major Object</u>	<u>2012-13</u>
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TOTAL \$ 11,100

PROPOSED PROJECT DESCRIPTION:

The goal of this proposal is to provide training in integrated planning through the Society for College and University Planning (SCUP) Planning Institute and to foster a culture of evidence-based planning, promote institutional effectiveness, ensure achievement of objectives 6.1-6.7 of the district's strategic plan as key comments of integrated planning, and strengthen a collaborative environment.

The primary focus is to ensure that districtwide leaders from various constituent groups have in-depth training in integrated planning to move the district and colleges/centers towards the achievement of its goals in the area of institutional effectiveness.

OBJECTIVES TO BE ACHIEVED:

1. Participants will complete the 3 steps of Institute and receive a certification in planning.
2. Promote institutional effectiveness.
3. Provide training for 40 participants in the area of integrated planning.
4. Create an alternative revenue stream by offering access to the Institute to external institutions of higher learning.
5. Participants can better articulate how integrated planning addresses issues of accountability and accreditation.
6. Emphasize the value of evidence-based planning.

- Step III Administrative Fee **\$6,000** (Includes all administrative fees and honoraria for facilitators).
- Catering costs **\$ 1,600**
- Printing costs **\$100**
- Facilitator 1 Lodging/Meals/Travel Expenses **\$1,700**
- Facilitator 2 Lodging/Meals/Travel Expenses **\$1,700**

Total	\$11,100
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