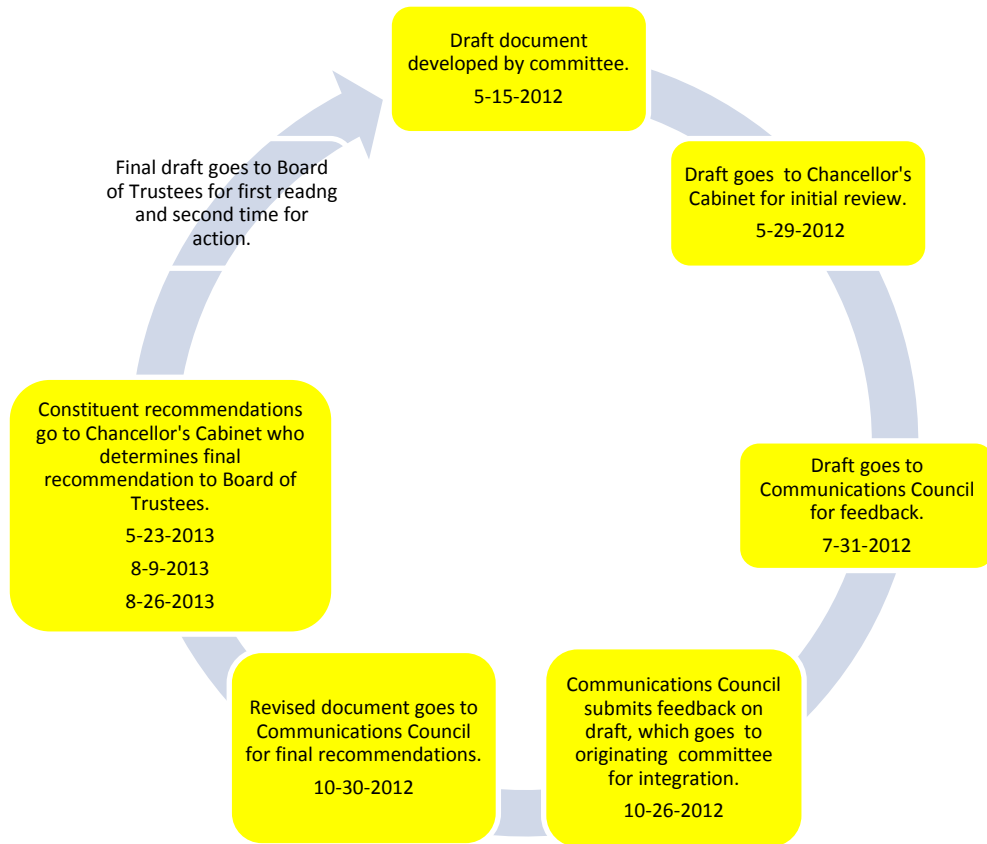


SCCCD Integrated Planning Model and Manual

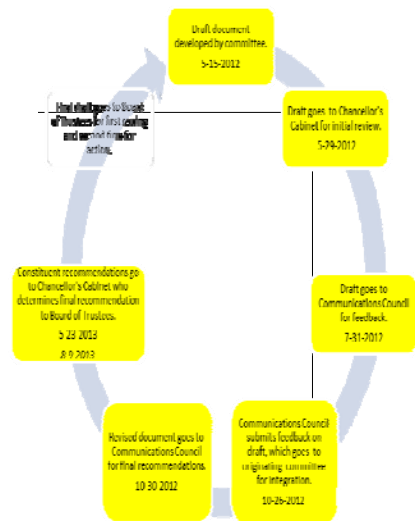


SCCCD

INTEGRATED PLANNING

CURRENT STATUS: AUGUST 26, 2013

- ◇ Currently the model & manual are pending approval by Chancellor's Cabinet and any revisions need to be integrated prior to it going to the Board in September.
- ◇ The model & manual have been reviewed twice by all constituent groups and their recommendations were integrated as appropriate by the Integrated Planning Workgroup and by DSPC.
- ◇ FCC and RC Academic Senates did not approve the model and manual. In response to their concerns on the resource allocation portion in the model, that section will be removed until the RAM is completely developed and reviewed by all constituent groups.



Timeline

- **August 9th & 26th:** Chancellor's Cabinet review.
- **August 26th:** Final version to Communications Council as informational.
- **October 10th:** Model presented to Board of Trustees.

NEXT STEPS

- ◇ Finalize revisions and adopt model & manual in Chancellor's Cabinet.
- ◇ Provide final version to Communications Council on August 26th as informational .
- ◇ Present model & manual to Board of Trustees in a study session on October 10, 2013.
- ◇ Consider districtwide forum to ensure understanding of model.