

Planning Calendar and Timeline for Updated SCCCD Strategic Plan

Timeline for SCCCD Strategic Plan

District Timeline runs from Fall 2012 – Fall 2016

College Timeline run from Fall 2013 to Fall 2017

District Only

Date	Duties	Area
March 2011	Survey for minor updates Timeline Created	District
April 2011	1 st Draft	District
May 2011	Final Draft	District
June 2011	Present to the Board update on the 2008 Strategic Plan	District
July 2011	Board approval of timeline And final draft which includes minor revisions	District
Aug. - January 2012	Preparation for comprehensive assessment (Charette) and full revision process. Gather data from all areas internal and external scans.	District
February 2012	Charette & all survey information gathered	District
April 2012	1 st Draft	District
May 2012	Final Draft	
June 2012	Board approval of Strategic Plan for District	District/Board
July 2012	Implementation of new District Strategic Plan	District
Aug. – January 2013	Annual scan for District (1 st year)	District
March 2013	Summary of results from annual scan, report of progress, if changes are pertinent minor revisions made if not just report to Board	District
June 2013	Annual report to Board on District Strategic Plan	District/Board
Aug. – March January 2014	Annual scan for district (2 nd year)	District

Proposed changes per the DSPC 4/26/13

May – Aug. <u>March</u> 2014	Summary of results from annual scan, review of results from 1 st year report, recommended changes made to the Board. (these are minor updates)	District
September <u>June</u> 2014	Minor revisions/updates to the District Strategic Plan are presented to the Board <u>(Keeping in mind these would ONLY be minor changes – addendums or appendixes)</u>	District/Board
September <u>July</u> 2014	Implementation of changes to District Strategic Plan <u>(Keeping in mind these would ONLY be minor changes – addendums or appendixes)</u>	District
Aug. – March <u>January</u> 2015	Annual scan for District (3rd year)	District
May – Aug. <u>March</u> 2015	Summary of results from annual scan, review of results from 1 st year report, recommended changes made to the Board. (these are minor updates)	District
September <u>June</u> 2015	Minor revisions/updates to the District Strategic Plan are presented to the Board <u>(Keeping in mind these would ONLY be minor changes – addendums or appendixes)</u>	District/Board
September <u>July</u> 2015	Implementation of changes to District Strategic Plan <u>(Keeping in mind these would ONLY be minor changes – addendums or appendixes)</u>	District
Aug. - January 2016	Preparation for comprehensive assessment (Charette) and full revision process. Gather data from all areas internal and external scans. (4 th year)	District
February 2016	Charette & all survey information gathered	District

Proposed changes per the DSPC 4/26/13

April 2016	1 st Draft	District
May 2016	Final Draft	
June 2016	Board approval of Strategic Plan for District	District/Board
July 2016	Implementation of new District Strategic Plan	District

Colleges and Centers Only

Date	Duties	Area
June 2012	District Strategic Plan is approved	Board/District
Aug. – January 2013	Colleges/centers prepare for comprehensive assessment, Charette, internal and external scans. Colleges/centers will develop college/center strategic plans that include the District Strategic Plan goals.	Colleges
February 2013	Charette, all survey information gathered	Colleges
March 2013	1 st Draft	Colleges
May 2013	Final Draft Presentation to appropriate constituency groups	Colleges
June 2013	Board presentation of Strategic Plan for each college/center	College/Board
July 2013	Implementation of College/Center Strategic Plans	Colleges
Aug. – March January 2014	Annual Scan for Colleges (1 st year)	
May – Aug March 2014	Summary of results from annual scan, report of progress, if changes are pertinent minor revisions made if not just report to College Council	Colleges
Aug – May 2014	Reports to constituency groups and College Council	Colleges
Aug. – March January 2015	Annual scan for Colleges/Centers (2 nd year)	Colleges
May – Aug – March 2015	Summary of results from annual scan, review of results from 1 st year report, recommend changes to the board. (minor revisions)	Colleges
Aug – May 2015	Changes given to constituency groups, College Council and the Board (<u>Keeping in mind</u>)	Colleges/Board

Proposed changes per the DSPC 4/26/13

	<u>these would ONLY be minor changes – addendums or appendixes)</u>	
September <u>June</u> 2015	Board approval	Board
September <u>July</u> 2015	Implementation of modified College/Center Strategic Plans <u>(Keeping in mind these would ONLY be minor changes – addendums or appendixes)</u>	Colleges
August 2015 – March <u>January</u> 2016	Annual scan for Colleges/Centers (3 rd year)	Colleges
May – Aug. <u>March</u> 2016	Summary of results from annual scan, report of progress, if changes are pertinent minor revisions made if not just report to College Council	Colleges
August <u>May</u> 2016	Changes or report given to College Council and constituency groups. <u>(Keeping in mind these would ONLY be minor changes – addendums or appendixes)</u>	Colleges
June 2016	District Strategic Plan is approved	Board/District
August 2016 - January 2017	Preparation for comprehensive assessment (Charette) and full revision process. Gather data from all areas internal and external scans. (4 th year) Colleges/centers prepare for comprehensive assessment, Charette, internal and external scans. Colleges/centers will develop college/center strategic plans that include the District Strategic Plan goals.	Colleges
February 2017	Charette, all survey information gathered	Colleges

Proposed changes per the DSPC 4/26/13

March 2017	1 st Draft	Colleges
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Approved by Strategic Planning Workgroup April 15, 2011.

Approved by the Board of Trustees on July 5, 2011.

Proposed changes per the DSPC 4/26/13