

**PROGRAM REVIEW ANNUAL ACTION PLAN**  
**DUE EACH SEPTEMBER 1**

(to be turned in with annual budget requests and prior to staffing prioritization request)

**PROGRAM:**

**DATE:**

- 0=Required for the function of the program
- 1=Would be additionally helpful in maintaining the program
- 2=Would enhance/grow program
- 3=Desired, but not required for function of the program

Substantiated Curriculum/Pedagogical Goals	Priority (0-3)	Activities to complete	Estimated cost/resources needed	Proposed timeline	SP Link

Substantiated Facility Goals	Priority (0-3)	Activities to complete	Estimated cost/resources needed	Proposed timeline	SP Link

Substantiated Assessment Goals	Priority (0-3)	Activities to complete	Estimated cost/resources needed	Proposed timeline	SP Link

Substantiated Supply Goals	Priority (0-3)	Activities to complete	Estimated cost/resources needed	Proposed timeline	SP Link

Substantiated Technology Goals	Priority (0-3)	Activities to complete	Estimated cost/resources needed	Proposed timeline	SP Link

Substantiated Staffing Goals (grow or maintain staffing—this section may be copied and pasted into the Faculty Prioritization Request)	Priority (0-3)	Activities to complete	Estimated cost/resources needed	Proposed timeline	SP Link

Substantiated Distance Education Goals (curricular or student services)	Priority (0-3)	Activities to complete	Estimated cost/resources needed	Proposed timeline	SP Link

Substantiated Scheduling Goals (FTES/SQ.FT. data needed for reports)	Priority (0-3)	Activities to complete	Estimated cost/resources needed	Proposed timeline	SP Link

Substantiated Additional Goals	Priority (0-3)	Activities to complete	Estimated cost/resources needed	Proposed timeline	SP Link

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