# Planning Calendar and Timeline for SCCCD Resource Allocation

| Fall Meeting Dates | Tasks |
|---|---|
| | |
| May 11, 2012 | • Phase II: Lottery |
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| August  24, 2012 | • Lottery |
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| September 7, 2012 | • Lottery<br>• Student Health Fees |
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| September 21, 2012 | • Student Health Fees |
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| October  5, 2012 | • Student Health Fees<br>• Misc. Grants |
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| October  19, 2012 | • Misc. Grants &<br>• **Draft due for phase II** |
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| November  2, 2012 | • **Approve Draft for phase II**<br>• Present RAM to Chancellor's Cabinet<br>• Present RAM to BOT |
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| November 16, 2012 | • Campus presentations on RAM |
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| December  2012 | • Campus presentations on RAM<br>• Begin phase III |


## Phase II:
1. Lottery
2. Student Health Fees
3. Finalize Misc. funding streams (i.e. Specific state grants)
4. Finalize operating agreement for resource allocation committee
5. Deliver informational campus presentations

## Phase III:
1. Incorporate new resource allocation into 2013-2014 budget cycle