

CLOVIS COMMUNITY COLLEGE TRANSITIONAL PLAN  
 WILLOW INTERNATIONAL TRANSITION STAFFING PLAN  
 CALIFORNIA COMMUNITY COLLEGE CHANCELLOR'S OFFICE FUNDING

**DRAFT**

AREA	Position	Existing Staff	Additional Staff	Priority	Salary & Benefits	Timeline Completed
<b>Immediate 2012-16</b>						
Instructional Support	Academic Senate Release Time		1.5	2012-13	51,352	July-12
Institutional Support	Program Review Coordinator		0.2	2012-13	6,847	July-12
Business	Assoc College Business Mgr to VP Administration/Finance	1		2012-13	18,094	July-12
					76,293	
<b>Prior to Init Accred 2014-16</b>						
Instructional Support	Curriculum Analyst		1	H	71,503	July-14
<b>Initial Accreditation 2016-17</b>						
Research	Institutional Research Coordinator- PT to FT	0.5	0.5	H	46,507	
Business	Admin Asst-VP Administration/Finance		1	H	68,754	
Business	Account Clerk III	1	1	H	75,905	
Instructional Support	Articulation Officer (21 hrs per week)		0.5	H	58,867	
Instructional Support	Librarian Evening (Schedule C)		1	H	31,049	
Student Services	Admissions and Records Specialist - Evaluator		1	H	91,094	
Business	Accounting Technician II - PT to FT	0.5	0.5	H	59,262	
Administrative Staff	Technology Director- PT to FT	0.4	0.6	H	80,178	
Financial Aid	Financial Aid Manager - Upgrade to Director	1		H	22,870	
Financial Aid	Financial Aid Assistant II		1	H	75,905	
Financial Aid	OA III-Financial Aid		1	H	60,166	
Financial Aid	Financial Aid Assistant I	1	1	H	71,503	
Instructional Support	Micro-Computer Resource Technician	1FT, 3PT	0.5	H	28,145	
					770,205	
<b>2016 +</b>						
Instruction	Counseling	3	1	H	-	July-12
Instruction	Food and Nutrition/Health Science	0.5	1	H	95,675	
Instruction	Biology	2	1	H	95,675	
Instruction	Chemistry	1	1	H	95,675	
Instruction	Communications	1	1	H	95,675	
Instruction	Developmental Math		1	H	95,675	
Instruction	Developmental English/Linguistics	1	1	H	95,675	
Instruction	Economics/Business		1	H	95,675	
Instruction	Allied Health		1	H	95,675	
					765,400	
Operational - To be Determined					316,599	
<b>Total High Priorities</b>					2,000,000	
FT = Permanent full time position      PT = Permanent part-time positions						

7/5/2012

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**CLOVIS COMMUNITY COLLEGE TRANSITIONAL PLAN**

**2017+**

		ADDITIONAL FUNDING REQUIRED		
Administrative Staff	Dean of Instruction		1	M
Administrative Staff	OAI/III-Director of Technology		1	M
Administrative Staff	Public Information Officer		1	M
Administrative Staff	Webmaster (19 hours per week)		1	M
Instructional Support	Instructional Technician	1FT	1	M
Instructional Support	Library Service Assistant	1.5	2	M
Instructional Support	Micro Computer Resource Technician	1FT-3PT	1	M
Business	Accountant/Auditor		1	M
Student Services	Admissions and Records Manager		1	M
Student Services	College Relations Coordinator		1	M
Student Services	Office Assistant III - A&R	2	1	M
Facilities	Custodian	7	1	M
Instruction	Academic and Career Technical Education			M
Facilities	Building Services Manager		1	L
Business	Accounting Supervisor		1	L
Business	Account Clerk I/II		1	L
Business	Duplicating Operator		1	L
Business	Office Assistant III, Printing Services		2	L
Student Services	Ed Advisor		1	L
Student Services	Office Assistant I/II Tutorial Center		1	L

FT=Permanent full-time position      PT=Permanent part-time positions

Note: Plan does not include categorically funded positions (e.g. EOPS, DSPS, etc.)

7/5/2012