

**UPDATE:
DISTRICT WIDE
FACILITIES MASTER PLAN**

District Facilitators:
 · Brian Speece, Associate Vice Chancellor
 · Christine Miktarian, Manager of Construction Services

Darden Architects:
 · Marty Dietz
 · Bob Petithomme
With Paul Halajian Architects


*Board of Trustees Meeting
December 13, 2011*

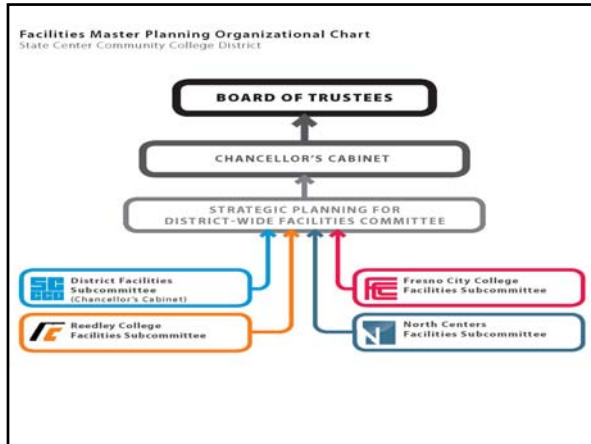
**FACILITIES MASTER PLAN (FMP)
OVERVIEW**

- Based on the needs identified in the Educational Master Plan

1. PROJECT INITIATION (COMPLETE)

- Goals of the initial meetings:
 - Identify work plan
 - Identify projected schedule
 - Identify contacts and groups






2A. DEVELOP MISSION AND GOALS

- o Review and confirm Educational Goals (Complete)
- o Introductory Future Facilities Discussion (Complete)
- o District Facilities Standards (25% Complete)

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2B. SITE ASSESSMENTS



- o Physical Condition (85% Complete)
 - Facilities Conditions Audit (Completed by CCC)
 - Building Conditions/Deferred Maintenance (75% Complete)
- o Facilities Suitability (90% Complete)
- o Site Conditions: Parking, Traffic, Pedestrian Flow, Landscape (90% Complete)
- o Accessibility (90% Complete)
- o Energy Efficiency (5% Complete)
- o Sustainability: LEED, Cal Green (10% Complete)
- o Technology (8% Complete)

-Assessment will drive future facilities needs

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3. DEMOGRAPHIC ANALYSIS

- o Enrollment projections (Complete)
- o Campus capacity & load ratios (Complete)
- o Campus Utilization strategies (50% Complete)
- o Public-Private Partnerships Considerations & Asset Assessment (25% Complete)



4. EDUCATIONAL PROGRAM NEEDS & ALTERNATIVES ANALYSIS

- o Program and growth needs (Complete)
- o Facilities growth and modernization alternatives (70% Complete)
- o Impacts of new technologies in education (Begin December 2011)




5. PRIORITIZATION AND FUNDING ANALYSIS (BEGIN JANUARY 2012)

- o Campus and Districtwide Priorities
- o Strategies to Maximize State Funding
- o Funding Options:
 - Grants, Foundation, Local and State Bond



6. STAFF AND COMMUNITY DIALOG, IMPLEMENTATION, AND BOARD REVIEW (BEGIN FEBRUARY 2012)

- Review with District Staff and Community
 - Incorporate input
- Review Draft FMP with Board of Trustees



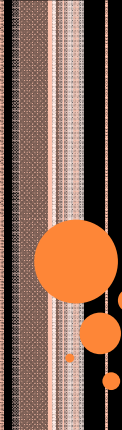
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7. DISTRICTWIDE FACILITIES MASTER PLAN REPORT (SUMMER 2012)

- Final presentation of FMP and Board Approval
- Districtwide FMP report encompassing all campuses
- Utilized to guide future Facilities Planning & Development
- Utilized for future state and local bonds



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FUTURE BOND MEASURE
Board of Trustees meeting
December 13, 2011

TIMELINE FOR 2002 BOND

o February 6, 2001

- Board authorizes establishment of Capital Advisory Committee
 - o Each board member recommends two appointees for committee
 - o Additional membership includes faculty, classified staff and administration
 - o Committee charge is to assist district in reviewing capital facilities needs and identifying funding alternatives

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TIMELINE FOR 2002 BOND

o April – June 2001

- Committee conducts meetings discussing district history, demographics, capacity load calculations, facilities needs at each campus and centers, and capital facilities funding alternatives

o June 6, 2001

- Committee unanimously passes motion to recommend to the Board that the district pursue a bond measure and conduct a survey of voters to determine viability of a bond

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TIMELINE FOR 2002 BOND (CONT'D)

o June 26, 2001

- Board receives recommendation from Capital Facilities Advisory Committee and directs administration to request proposals to conduct a local voter survey to determine the viability of holding a local bond measure

o August 7, 2001

- Board authorizes contract with consultant to conduct public opinion survey

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TIMELINE FOR 2002 BOND (CONT'D)

- November 6, 2001
 - Board receives report on results of public opinion survey
- March 5, 2002
 - Board authorizes contract with consultant to conduct a public information campaign

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TIMELINE FOR 2002 BOND (CONT'D)

- March 13, 2002
 - Capital Facilities Advisory Committee receives results of public opinion survey
 - Marketing and public information campaign information shared
 - Potential bond projects presented
- April 3, 2002
 - Capital Facilities Advisory Committee unanimously passes motion to endorse that the district consider a bond measure and the forming of a citizens bond committee

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TIMELINE FOR 2002 BOND (CONT'D)

- April 15, 2002
 - Board conducts workshop addressing public awareness of district programs and facilities
 - Board members express their support for the administration's continued consideration of district facility needs, including a possible bond measure
- August 6, 2002
 - Board adopts a resolution ordering a bond election on November 5, 2002
- November 5, 2002
 - Bond passes with 57.8% voter approval

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