

2009/10 (2010/11) RC Classroom/Staff Computer - Decision Package

Classroom Desktop/Laptop

Priority	Classroom	Desktops	Laptops	Make	Model	Unit Cost	Extended Cost	Total with tax
1	POR5 - GX270	37		DELL	Optiplex780	1195.56 \$	44,235.72 \$	48,216.93
2	HUM62 - GX270	33		DELL	Optiplex780	1195.56 \$	39,453.48 \$	43,004.29
9	LAL1 - GX280	31		DELL	Optiplex780	1195.56 \$	37,062.36 \$	40,397.97
3	Writing Center HUM58/59 - GX270	18		DELL	Optiplex780	1195.56 \$	21,520.08 \$	23,456.89
	Headphones	60		DELL		8.39 \$	503.40 \$	548.71
4	Staff/Faculty - GX270	35		DELL	Optiplex780	1227.00 \$	42,945.00 \$	46,810.05
8	Staff/Faculty - D800		17	DELL	E6400 with dock	1528.00 \$	25,976.00 \$	28,313.84
14	FACULTY - Replacement		0	DELL	E6400 with dock	1528.00 \$	- \$	-
		214	17					
5	Dell Printer 2330DN	10		DELL	2330DN	340.55 \$	3,405.50 \$	3,712.00
	Dell Printer 5330DN	2		DELL	5330DN	939.59 \$	1,879.18 \$	2,048.31
6	Spare Parts (Bulbs, power supplies,			Various		4000.00 \$	4,000.00 \$	4,360.00
13	Cisco 3560 Network switches (Used)	4		Cisco	3560POE	2000.00 \$	8,000.00 \$	8,720.00
7	Projector - Spares	4		DELL	4310WX	1259.24 \$	5,036.96 \$	5,490.29
10	Projector - Cafeteria	2		DELL	4310WX	2500.00 \$	5,000.00 \$	5,450.00
12	Projector - Staff Dining Room	1		DELL	4310WX	2500.00 \$	2,500.00 \$	2,725.00
11	Projector - CCI208	1		DELL	4310WX	2500.00 \$	2,500.00 \$	2,725.00
								265,979.27
						Estimated Total	\$	265,979.27

