North Centers Planning and Budget Process **Action Plan Funding Request** *Submission Date: \_\_\_\_\_\_\_\_\_\_\_\_\_*

**Submit to Div Rep or Student Service Dean or Classified Manager by October 1, 2010**

Proposed by:

1. Discipline/Program Submitting: Funding Year: **2011-2012**
2. Action Plan Title:
3. Resource allocation tied to planning:

Educational Master Plan \_\_\_ Strategic Plan\_\_\_ Enrollment Mgmt Plan\_\_\_ Technology Plan\_\_\_ Student Success Plan\_\_\_

Student Learning Outcomes\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Other\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**(Indicate specific objectives and how the action plan relates to one or more of the above plans):**

1. Program Review (Indicate how the action plan relates to Program Review recommendations if applicable):

WORK PLAN

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Activities/Items | Resources Required  to Implement | Costs | Person(s) Responsible | Timeline |
|  |  |  |  |  |
|  |  |  |  |  |

$

Total Anticipated Costs:

1. Organizational areas possibly impacted by project (check all that apply):

Facilities Technology Student Services Instructional Equipment Instructional Materials Library

Other (List):

Office Use Only:

Date that Division Representative Received: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Date Dean Received: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Date of College Council Review: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Amount Allocated: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Funding Source: \_\_\_\_\_\_\_\_\_\_\_\_\_