			SCCCD DEVELOPMEN	d to CC 9/
	Submit to the departments what has been approved Formal review of the budget process	District Office Board of Trustees	NY Tentative Budget approved by BOT	June
SPRING	Gather data for assessment and		NY Decision Packages approved	
	evaluation of budget process College Council approves Recommendation to President	President	by BOT	May
	Budget Committee complete	College Council	Governor's May Revise Submit tentative budgets to District	
	Submit recommendation to College Council	President's		<u>April</u>
	Submit recommendation to President's Advisory Cabinet	Advisory Cabinet		
	Overall Prioritization	Budget Committee	NY Decision Packages due to District	March
	Budget Committee to meet with program contact persons- VP/		NY Budget Calendar approved BOT Decision Package Direction & Allocations NY Allocations to College	F
	program contact persons- VP/ Dean/Dept. Chair, as required for clarifications	Budget Committee		February
	Determine which Budget will fund the resource request; LTO, XXO, Perkins, etc	Budget Committee	Governors' January Budget	January
	Budget Committee meets for clarifications with VPs, Dean, & Department Chairs	Budget Committee		November
	Budget Committee evaluates overall priorities & ranks	Budget Committee Budget		November
	Budget worksheets submitted for verifications & audit of linkages to Program Review, Strategic Plan & College Goals President's Cabinet for review of overall consolidation	President's Budget Cabinet Committee		<u>October</u>
FALL	Budget worksheets due for consolidation           College Center Council for review of M/O consolidation	Administrative		October
	review of M/O consolidation Budget worksheets due: Revisions as determined by Dean & VP's, with input from Department Chairs/Division Representatives	College Center Council Vice President		r <u>October</u>
	Budget worksheets due for review & input. Revisions as determined by Department Chairs/Division Representatives & Deans	Deans	CY Final Budget approved	<u>September</u>
	Budget Worksheet due; Revisions as determined	Department Chairs / Division Representatives	by BOT	<u>September</u>
	Worksheets to Programs; develop requests & complete budget worksheet	Programs Budget Worksheet Worksheet	CY Final Budget to District	August

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