

2016-2017 Through 2020-2021						
FIVE-YEAR PLAN						
SCHEDULED MAINTENANCE						
STATE CENTER COMMUNITY COLLEGE DISTRICT						
YEAR	PRIORITY	COLLEGE	PROJECT NAME	COST	FUNDING	CATEGORY
2016-17	1	RC	Clean, Calibrate Switchgear	\$ 50,000	State	Utility
2016-17	2	CTC	Clean, Calibrate Switchgear	\$ 10,000	State	Utility
2016-17	3	FCC	Switchgear Replacement	\$ 45,000	State	Utility
2016-17	4	FCC	Replace Air Handlers at Music Speech	\$ 700,000	State	Mechanical
2016-17	5	FCC	Replace (2) Language Arts Air Handlers	\$ 650,000	State	Mechanical
2016-17	6	FCC	Replace Air handlers, Art Home Ec.	\$ 1,200,000	State	Mechanical
2016-17	7	Clovis-Hernd	Replace (3) Package Units at Building B	\$ 150,000	State	Mechanical
2016-17	8	RC	Replace (4) Evap Coolers at Ag Mechanics	\$ 80,000	State	Mechanical
2016-17	9	RC	Replace Air Handlers Life Science	\$ 300,000	State	Mechanical
2016-17	10	FCC	Replace Air Handlers at Library	\$ 1,250,000	State	Mechanical
2016-17	11	FCC	Replace Air Handlers, Theater	\$ 1,500,000	State	Mechanical
2016-17	12	RC	Replace Air Handlers Forum Hall	\$ 360,000	State	Mechanical
2016-17	13	RC	Replace Chiller at Utility Building	\$ 250,000	State	Mechanical
2016-17	15	RC	Reroof Student Personnel	\$ 400,000	State	Roof
2016-17	16	RC	Reroof Forum Hall	\$ 280,000	State	Roof
2016-17	17	FCC	Energy Management System Upgrade	\$ 300,000	State	Mechanical
2016-17	18	FCC	Replace Air Handlers, Gym	\$ 1,500,000	State	Mechanical
2016-17	19	FCC	Reroof Gym Ticket Booth	\$ 100,000	State	Roof
2016-17	20	CTC	Replace HVAC Units on Portables #4, 5, 6 & 7	\$ 115,000	State	Mechanical
2016-17	21	FCC	Reroof Faculty Offices	\$ 350,000	State	Roof
2016-17	22	FCC	Split Domestic Water Lang. Arts & replace variable speed pump	\$ 150,000	State	Utility
2016-17	23	RC	Split Irrigation/Domestic Water, Ph. 1	\$ 275,000	State	Utility
2016-17	24	FCC	Renovate Restrooms	\$ 100,000	State	Other
2016-17	26	RC	Renovate Restrooms	\$ 100,000	State	Other
2016-17	27	FCC	Replace Clocks	\$ 15,000	State	Other
2016-17	28	FCC	Replace (4) Cafeteria walk in boxes	\$ 350,000	State	Mechanical
2016-17	29	RC	Replace Sidewalks/Concrete	\$ 75,000	State	Exterior

2016-17	30	FCC	Replace Sidewalks/Concrete	\$ 125,000	State	Exterior
2016-17	31	MC	Replace Sidewalks/Concrete	\$ 50,000	State	Exterior
2016-17	32	FCC	Doors & Hardware Replacement	\$ 200,000	State	Other
2016-17	33	RC	Interior Painting	\$ 100,000	Local	Other
2016-17	34	SCCCD	Asphalt maintenance	\$ 700,000	Local-Parking	Exterior
			Total Costs 2016-17	\$ 11,830,000		
FIVE-YEAR PLAN - 2017-18						
SCHEDULED MAINTENANCE						
STATE CENTER COMMUNITY COLLEGE DISTRICT						
YEAR	PRIORITY	COLLEGE	PROJECT NAME	COST	FUNDING	CATEGORY
2017-18	1	CCC	Clean, Calibrate Switchgear	\$ 35,000	State	Utility
2017-18	2	Herndon	Clean, Calibrate Switchgear	\$ 10,000	State	Utility
2017-18	4	FCC	Replace Air Handlers at Math Science	\$ 1,000,000	State	Mechanical
2017-18	5	RC	Replace Air Handlers Dental	\$ 160,000	State	Mechanical
2017-18	6	Oak	Reroof All Portables	\$ 250,000	State	Roof
2017-18	7	DO	Replace Chiller	\$ 200,000	State	Mechanical
2017-18	8	FCC	Replace (2) Gym Boilers	\$ 500,000	State	Mechanical
2017-18	9	RC	Reroof Dental Building	\$ 200,000	State	Roof
2017-18	10	RC	Reroof Portables, CDC, Annex 1&2, Computer Lab, INC/Assessment	\$ 300,000	State	Roof
2017-18	11	FCC	Replace Air Handlers at Bookstore	\$ 600,000	State	Mechanical
2017-18	12	FCC	Replace Air Handlers at Social Science	\$ 800,000	State	Mechanical
2017-18	13	FCC	Replace Air Handlers at Business Ed.	\$ 600,000	State	Mechanical
2017-18	14	FCC	Replace Air Handlers at Building A	\$ 250,000	State	Mechanical
2017-18	15	FCC	Energy Management System Upgrade	\$ 250,000	State	Mechanical
2017-18	16	FCC	Recoat Roofs, St. Services, Math-Science	\$ 400,000	State	Roof
2017-18	17	RC	Reroof Business, Home Ec., Physical Science, Social Science, Art	\$ 1,200,000	State	Roof
2017-18	18	RC	Reroof Cafeteria	\$ 600,000	State	Roof
2017-18	19	FCC	Replace Package Units at Field House	\$ 200,000	State	Mechanical
2017-18	20	RC	Replace (4) Evaporative Coolers, Mechanical Arts	\$ 80,000	State	Mechanical
2017-18	21	MC	Reroof CDC Portable	\$ 65,000	State	Roof
2017-18	22	FCC	Split Domestic Water Health Sc.	\$ 25,000	State	Utility
2017-18	23	RC	Split Irrigation/Domestic Water/Repair Domestic Water System, Separate Fire	\$ 330,000	State	Utility

2017-18	24	RC	Doors & Hardware Replacement	\$ 200,000	State	Other
2017-18	25	FCC	Renovate Restrooms	\$ 200,000	State	Other
2017-18	26	RC	Replace Sidewalks/Concrete	\$ 75,000	State	Exterior
2017-18	27	FCC	Replace Sidewalks/Concrete	\$ 125,000	State	Exterior
2017-18	28	MC	Replace Sidewalks/Concrete	\$ 50,000	State	Exterior
2017-18	29	FCC	Replace seating Math Science 70	\$ 100,000	State	Other
2017-18	30	FCC	Insulate CDC roof	\$ 75,000	State	Roof
2017-18	31	FCC	Irrigation Pump Replacement, Faculty Office	\$ 150,000	State	Utility
2017-18	32	RC	Replace Clocks	\$ 15,000	State	Other
2017-18	33	SCCCD	Asphalt Maintenance	\$ 800,000	Local-Parking	Exterior
2017-18	34	SCCCD	Interior Painting	\$ 55,000	Local	Other
2017-18	35	SCCCD	Tree Trimming	\$ 75,000	Local	Exterior
2017-18	36	SCCCD	Landscape Irrigation	\$ 75,000	Local	Exterior
2017-18			Total Costs 2017-18	\$ 10,050,000		
FIVE-YEAR PLAN - 2018-19						
SCHEDULED MAINTENANCE						
STATE CENTER COMMUNITY COLLEGE DISTRICT						
YEAR	PRIORITY	COLLEGE	PROJECT NAME	COST	FUNDING	CATEGORY
2018-19	1	FCC	Clean, Calibrate Switchgear	\$ 120,000	State	Utility
2018-19	2	FCC	Reroof Cafeteria	\$ 1,100,000	State	Roof
2018-19	3	FCC	Replace Transformers, Utility Building	\$ 300,000	State	Utility
2018-19	4	FCC	Replace Chiller at Utility Building	\$ 500,000	State	Mechanical
2018-19	5	MC	Replace HVAC Wall Packs at all Portables	\$ 500,000	State	Mechanical
2018-19	6	FCC	Replace (2) Cooling Towers	\$ 500,000	State	Mechanical
2018-19	7	CTC	Replace (14) Evaporative Coolers	\$ 150,000	State	Mechanical
2018-19	8	CTC	Renovate Restrooms	\$ 200,000	State	Other
2018-19	9	RC	Reroof Aeronautics Building	\$ 1,100,000	State	Roof
2018-19	10	RC	Reroof FEM Building	\$ 700,000	State	Roof
2018-19	11	RC	Reroof Library	\$ 900,000	State	Roof
2018-19	12	FCC	Replace Underground Hot Water Loop, No.	\$ 800,000	State	Utility
2018-19	13	RC	Renovate Restrooms	\$ 200,000	State	Other

2018-19	14	RC	Replace Sidewalks/Concrete	\$ 75,000	State	Exterior
2018-19	15	FCC	Replace Sidewalks/Concrete	\$ 125,000	State	Exterior
2018-19	16	RC	Replace Countertops, Counters at Cafeteria	\$ 150,000	State	Other
2018-19	17	MC	Replace Sidewalks/Concrete	\$ 50,000	State	Exterior
2018-19	18	MC	Replace Clocks	\$ 15,000	State	Other
2018-19	19	SCCCD	Interior Painting	\$ 100,000	Local	Other
2018-19	20	SCCCD	Landscape Irrigation	\$ 75,000	Local	Exterior
2018-19	21	SCCCD	Tree Trimming	\$ 75,000	Local	Exterior
2018-19	22	SCCCD	Asphalt Maintenance	\$ 1,000,000	Local-Parking	Exterior
			Total Costs 2018-19	\$ 8,735,000		
FIVE-YEAR PLAN - 2019-20						
SCHEDULED MAINTENANCE						
STATE CENTER COMMUNITY COLLEGE DISTRICT						
YEAR	PRIORITY	COLLEGE	PROJECT NAME	COST	FUNDING	CATEGORY
2019-20	1	MC	Clean, Calibrate Switchgear	\$ 40,000	State	Utility
2019-20	2	OC	Clean, Calibrate Switchgear	\$ 15,000	State	Utility
2019-20	3	FCC	Replace Air Handlers at Health Science	\$ 850,000	State	Mechanical
2019-20	4	FCC	Reroof Bookstore	\$ 1,000,000	State	Roof
2019-20	5	FCC	Reroof Library	\$ 1,300,000	State	Roof
2019-20	5	RC	Reroof Music	\$ 92,000	State	Roof
2019-20	5	RC	Reroof Receiving	\$ 52,000	State	Roof
2019-20	6	FCC	Reroof Social Science	\$ 370,000	State	Roof
2019-20	6	FCC	Reroof Health Science	\$ 920,000	State	Roof
2019-20	7	FCC	Replace Handrails at Radcliff Stadium	\$ 60,000	State	Other
2019-20	8	FCC	Energy Management System Upgrade	\$ 150,000	State	Mechanical
2019-20	9	RC	Replace Boiler, Utility Building	\$ 180,000	State	Mechanical
2019-20	10	DO	Upgrade HVAC, Ducts, Controls @ Police D	\$ 150,000	State	Mechanical
2019-20	11	RC	Split Irrigation/Domestic Water	\$ 100,000	State	Utility
2019-20	12	FCC	Split Irrigation/Domestic Water	\$ 100,000	State	Utility
2019-20	13	RC	Replace Sidewalks/Concrete	\$ 75,000	State	Exterior
2019-20	14	FCC	Replace Sidewalks/Concrete	\$ 125,000	State	Exterior

2019-20	15	MC	Replace Sidewalks/Concrete	\$ 50,000	State	Exterior
2019-20	16	FCC	Reroof Gymnasium	\$ 2,400,000	State	Roof
2019-20	17	FCC	Reroof Fieldhouse	\$ 800,000	State	Roof
2019-20	18	FCC	Renovate Restrooms	\$ 200,000	State	Other
2019-20	19	FCC	Replace Clocks	\$ 15,000	State	Other
2019-20	20	SCCCD	Interior Painting	\$ 100,000	Local	Other
2019-20	21	SCCCD	Landscape Irrigation	\$ 75,000	Local	Exterior
2019-20	22	SCCCD	Tree Trimming	\$ 75,000	Local	Exterior
2019-20	23	SCCCD	Asphalt Maintenance	\$ 1,000,000	Local-Parking	Exterior
			Total Costs 2019-20	\$ 10,294,000		
FIVE-YEAR PLAN - 2020-21						
SCHEDULED MAINTENANCE						
STATE CENTER COMMUNITY COLLEGE DISTRICT						
	PRIORITY	COLLEGE	PROJECT NAME	COST	FUNDING	CATEGORY
2020-21	1	RC	Clean, Calibrate Switchgear	\$ 70,000	State	Utility
2020-21	2	CTC	Clean, Calibrate Switchgear	\$ 20,000	State	Utility
2020-21	3	MC	Phase I, Replace classroom flooring in AVI	\$ 200,000	State	Other
2020-21	4	FCC	Replace (3) chillers, utility building	\$ 1,500,000	State	Mechanical
2020-21	5	MC	Replace domestic well pump and casing	\$ 180,000	State	Utility
2020-21	6	OC	Renovate Restrooms	\$ 100,000	State	Other
2020-21	7	CTC	Reroof portable buildings	\$ 300,000	State	Roof
2020-21	8	CTC	Doors & Hardware Replacement	\$ 140,000	State	Other
2020-21	9	MC	Doors & Hardware Replacement	\$ 140,000	State	Other
2020-21	10	CTC	Refurbish classrooms	\$ 150,000	State	Other
2020-21	11	FCC	Doors & Hardware Replacement	\$ 300,000	State	Other
2020-21	12	RC	UpgradeEMS	\$ 150,000	State	Mechanical
2020-21	13	RC	Upgrade, Split Irrigation/Domestic Water	\$ 50,000	State	Utility
2020-21	14	FCC	Upgrade, Split Irrigation/Domestic Water	\$ 100,000	State	Utility
2020-21	15	FCC	Renovate Restrooms	\$ 100,000	State	Other
2020-21	16	RC	Renovate Restrooms	\$ 100,000	State	Other
2020-21	17	CC	Renovate Restrooms	\$ 100,000	State	Other

2020-21	18	MC	Renovate Restrooms	\$ 100,000	State	Other
2020-21	19	RC	Underground water loop replacement	\$ 200,000	State	Utility
2020-21	20	RC	Replace Sidewalks/Concrete	\$ 75,000	State	Exterior
2020-21	21	FCC	Replace Sidewalks/Concrete	\$ 125,000	State	Exterior
2020-21	22	MC	Replace Sidewalks/Concrete	\$ 50,000	State	Exterior
2020-21	23	RC	Replace Clocks	\$ 15,000	State	Other
2020-21	24	SCCCD	Interior Painting	\$ 100,000	Local	Other
2020-21	25	SCCCD	Landscape Irrigation	\$ 75,000	Local	Exterior
2020-21	26	SCCCD	Tree Trimming	\$ 75,000	Local	Exterior
2020-21	27	SCCCD	Asphalt Maintenance	\$ 1,000,000	Local-Parking	Exterior
			Total Costs 2020-21	\$ 5,515,000		
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