

State Center Community College District Integrated Planning Summary

Function/Goal Leader	District Strategic Plan Goals/ Accreditation Standards	Districtwide and College Planning Committees, Work Groups & Task Forces	College Planning Committees, Work Groups & Task Forces Responsibilities	Districtwide Responsibilities Including Planning Committees, Work Groups & Task Forces Responsibilities	Districtwide Planning Committees, Work Groups & Task Forces Outcomes	Districtwide Planning Committees, Work Groups & Task Forces Evidence
Resource Development VC Finance and Administration	2012-2016 District Strategic Plan Goal 6 Objectives 6.1, 6.5 Goal 7 Objectives 7.1, 7.2, 7.3 Accreditation Standards I, III, IV	District Budget and Resource Allocation Advisory Committee (DBRAAC) Fresno City College Budget Advisory Committee Reedley College Budget Committee Clovis Community College Council	List college responsibilities directly related to this districtwide planning area. Provide prioritized list of campus needs. Provide representation. Communication to colleges and constituencies. Provide input related to cost savings and revenue generation strategies.	List District responsibilities related to this districtwide planning area. Chair DBRAAC meetings. Advise Chancellor’s Cabinet of DBRAAC’s allocation model recommendations. Evaluation survey to provide feedback for understanding and/or necessary changes for resource allocation model. Review, develop and recommend a Resource Allocation Model. Development and publication of district tentative and final budget. Review operating agreement.	List accomplishments that can be documented with the evidence provided in the next column.	Documentation to support outcomes.
					1. Implementation of Resource Allocation Model.	1a. District Resource Allocation Model.
					2. Improved communication of budget procedures.	2a. DBRAAC agendas and minutes.
					3. Feedback provided from evaluation survey.	3a. DBRAAC evaluation survey results.
					4. District tentative and adopted budget presented to Board of Trustees.	4a. District tentative budget. 4b. District adopted budget. 4c. BOT agendas and minutes.
5. Review Operating Agreement	5a. DBRAAC Operating Agreement					

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