



## STATE CENTER COMMUNITY COLLEGE DISTRICT

Fresno City College | Reedley College | Clovis Community College  
Madera Community College Center | Oakhurst Community College Center

### Agenda Item Details

Meeting	Sep 05, 2017 - AGENDA - Regular Meeting
Category	11. PUBLIC HEARING
Subject	11.01 Public Hearing and Adoption of 2017-2018 Final Budget
Type	Action
Recommended Action	Conduct a public hearing to solicit comments from interested members of the public. Following the close of the public hearing, adopt the State Center Community College District 2017-2018 Final Budget, as presented.

The 2017-2018 Final Budget for the general fund, other funds and accounts, capital projects fund, lottery decision package, and Measure C is presented for approval by the Board of Trustees. This budget is based on the 2017-2018 state-adopted budget passed by the legislature on June 15, 2017, and signed by the governor on June 27, 2017.

The state general fund budget is approximately \$122.5 billion. As with the past few years, the legislature approved a budget pretty much in line with what the governor proposed. The governor has been fairly conservative in his budgets over the past few years with increases in revenues typically being budgeting in the following year as one-time revenues. However last year's revenues came in slightly lower than budgeted so we will not see one-time revenue enhancements as in the past few year's budgets.

The 2017-2018 State Budget signed by the Governor and approved by the Legislature continues to focus on Student Success. A new Initiative funded at \$150 million at the state level provides additional funding to direct students studies by providing structured class pathways dependent upon their discipline of study. Student Success and Services Programs (SSSP), Student Equity, Strong Workforce, CTE Pathways, and Adult Education are funded at last year's levels.

Additionally, the Governor has approved 15 of the 29 State Capital Outlay Bond Projects approved by the State Board of Governors. This final budget provides additional funding to the Community College System and the district in a modest increase in COLA from the 1.48% provided in the 2017-2018 Tentative Budget to the 1.56% provided in the 2017-2018 Final Budget, plus, it significantly increases base funding by an nearly \$3.0m and increases Scheduled Maintenance & Instructional Equipment Funding by almost \$900k.

Overall this has been a good budget. The 2017-2018 SCCCDC Final Budget was developed using the following major fiscal assumptions:

- 1.56% Cost of Living Adjustment (COLA) or \$2.5m
- \$3.65m Base Funding
- \$2.0m Scheduled Maintenance/ Instructional Equipment
- \$1.0 Prop. 30 Energy Efficiency Projects
- Guided Pathways (SCCCDC share TBD)

By law, the Board of Trustees is required to hold a public hearing, and review and adopt the State Center Community College District's 2017-2018 Final Budget on or before September 15 of the fiscal year. The administration recommends approval of the district's 2017-2018 final budget as presented. The district has provided proper public notice of the board's intent to review and adopt the district's 2017-2018 final budget on September 5, 2017.

Board Policy 6200

+Final Budget Book (Secure).pdf (2,458 KB)

Proposed 2017-2018 Final Budget Presentation (for BoardDocs).pdf (267 KB)

**Motion & Voting**

Moved to adopt the State Center Community College District 2017-2018 Final Budget as presented.

Motion by Bobby Kahn, second by Ronald Nishinaka.

Final Resolution: Motion Carries

Yes: Richard Caglia, Deborah Ikeda, Bobby Kahn, Ronald Nishinaka, Eric Payne, John Leal

Not Present at Vote: Miguel Arias