

MADERA/OAKHURST
GRANT WORKSHEET FY 2015-2016
July 1, 2015

GRANT	GRANT COORDINATOR	BUDGET #	2016 AWARD	2015 CARRYOVER AMOUNT	TOTAL BUDGET FOR 2015	BUDGET IN FUND 73 or XX0	TOTAL FUND 12 BUDGET	LOADED FOR TENTATIVE	ADJUSTMENT	% AVAILABLE	GRANT END DATE	
BASIC SKILLS (15-16)	J. FITZER	210010/321800/221015/20-CA1	29,708.00	15,448.00	29,708.00	15,448.00	29,708.00	29,708.00	-	0%	6/30/2017	
BASIC SKILLS (14-15)	J. FITZER	210010/321800/221015/20-CA0	3,600.00	43,253.00	43,253.00	3,600.00	43,253.00	46,212.00	(2,959.00)	-7%	12/31/2015	
CARE5	J. FITZER	260010-CD0	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	-	0%	6/30/2016	
CTE ENHANCEMENT FUNDING	J. CHIN	275025-CT1	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	-	0%	6/30/2016	
DSS-MADERA	J. FITZER/G. DE LA CRUZ PULLIDO	323300/10-HH0	182,718.00	182,718.00	182,718.00	182,718.00	182,718.00	182,718.00	-	0%	6/30/2016	
FOSTER YOUTH	J. CHIN/D. FUJIOKA-HATFIELD	321800-PD0	188,596.00	188,596.00	188,596.00	188,596.00	188,596.00	188,596.00	-	100%	6/30/2016	
HEALTH FEES	J. FITZER	311100-HH0	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	-	0%	6/30/2016	
INSTRUCTIONAL EQUIP - MADERA	BUDGET COMMITTEE	2XXXXX-IE0	71,705.00	71,705.00	71,705.00	71,705.00	71,705.00	71,705.00	-	0%	6/30/2016	
INSTRUCTIONAL EQUIP - OAKHURST	BUDGET COMMITTEE	2XXXXX-LT5	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	-	0%	6/30/2016	
LOTTERY - MADERA	BUDGET COMMITTEE	2XXXXX-LT5	92,328.00	92,328.00	92,328.00	92,328.00	92,328.00	92,328.00	-	100%	8/31/2020	
LOTTERY - OAKHURST	BUDGET COMMITTEE	2XXXXX-LT5	92,328.00	92,328.00	92,328.00	92,328.00	92,328.00	92,328.00	-	100%	8/31/2020	
SS5-TRIO	BUDGET COMMITTEE	321800/321100-FD0	35,232.00	35,232.00	35,232.00	35,232.00	35,232.00	35,232.00	-	100%	8/31/2015	
SS5-TRIO C/O	BUDGET COMMITTEE	321800/321100-FD1	92,328.00	92,328.00	92,328.00	92,328.00	92,328.00	92,328.00	-	100%	8/31/2016	
SS5-STEM	BUDGET COMMITTEE	321800/321100-FD2	22,590.00	22,590.00	22,590.00	22,590.00	22,590.00	22,590.00	-	0%	6/30/2016	
SS5-STEM C/O	BUDGET COMMITTEE	321800/321100-FD3	257,330.00	257,330.00	257,330.00	257,330.00	257,330.00	257,330.00	-	100%	12/31/2015	
SS5PR(MATRIC) C/O	N. SAARI	323XXX-CM1	17,519.00	17,519.00	17,519.00	17,519.00	17,519.00	17,519.00	-	0%	6/30/2016	
SS5PR(MATRIC) C/O	N. SAARI	323XXX-CM0	323,825.00	323,825.00	323,825.00	323,825.00	323,825.00	323,825.00	-	100%	12/31/2015	
SS5P - STUDENT EQUITY	N. SAARI	323XXX-CM4	90,397.00	90,397.00	90,397.00	90,397.00	90,397.00	90,397.00	-	100%	9/30/2015	
SS5P - STUDENT EQUITY C/O	N. SAARI	323XXX-CM3	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00	-	0%	6/30/2016	
TAACTT (C6)	K. HAMMERSTROM	151XXX-F11	80,880.00	80,880.00	80,880.00	80,880.00	80,880.00	80,880.00	-	24%	8/31/2017	
PERKINS	J. CHIN	V40-VD0	262,500.00	262,500.00	262,500.00	262,500.00	262,500.00	262,500.00	-	31%	8/31/2017	
UPWARD BOUND - MADERA TRIO	D. TAPIA-WRIGHT	323800/10-FD1	250,000.00	110,688.00	360,688.00	360,688.00	360,688.00	360,688.00	-	1%	8/31/2017	
UPWARD BOUND - MADERA MS	D. TAPIA-WRIGHT	323800/10-FD2	250,000.00	110,688.00	360,688.00	360,688.00	360,688.00	360,688.00	-	1%	8/31/2017	
TOTAL GRANTS			2,034,018.00	423,045.00	2,457,063.00	15,400.00	2,441,663.00	1,705,978.00	735,685.00		30%	