

Madera Community College Center Institution-Set Standards for Student Access & Achievement

MADERA COMMUNITY COLLEGE VISION: "Madera Community College builds effective partnerships, strengthens communities, and transforms lives."

	2016-17	2017-18	2018-19	Baseline (lowest)	Avg.	1-year 2019-20	(Aspirational) 5-year 2024-25
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Access to Employment & Furthering Education

1.1 Unduplicated Headcount	5829	6280	7255	5829	6455	7880	11771
1.2 Feeder District Enrollment (Fall, First-time, excludes Dual)	375	386	406	375	389	420	503
1.3a Increase in Wage (CTEOS)	80%	71%	66%	66%	72.3%	75%	80%
1.3b Employed in area of study (CTEOS)	67.7%	70%	80%	67.7%	72.6%	75%	80%
1.4a Licensed programs LVN-RN, graduates (AS)	12	9	11	9	10.67	12	24
1.4b Licensed programs LVN (CA)	30	33	30	30	32.5	30	30

Entering College & Choosing a Pathway

2.1 Students Enrolled Full-time, 12+ (Fall, Ed Goal Specific, excludes Dual)	23%	26.5%	28.5%	23%	26.0%	27%	30%
2.2 FTES	2263	2309	2535	2263	2369	2641	3432
2.3 Enrollment (seats)	16862	17601	19682	16862	18048	20868	28751
2.4 Completed orientation (first time incoming)	17%	26.7%	35%	17%	26%	35%	50%

Staying on the Path

3.1 Course Successful Completion Rates (all courses)	70.8%	71.8%	73.2%	70.8%	71.9%	72.9%	75%
3.2 Course Retention Rates (all courses)	91.3%	91.5%	92.5%	91.3%	91.8%	92.8%	93%
3.3 Course Successful Completion Rates (face-to-face)	71.7%	71.6%	72.7%	71.6%	72.0%	73%	75%
3.4 Course Retention Rates (face-to-face)	91.8%	91.6%	92.4%	91.6%	91.9%	92.9%	93%
3.5 Course Successful Completion Rates (online)	67.6%	73.1%	75.2%	67.6%	72.0%	73%	75%
3.6 Course Retention Rates (online)	90.0%	91.4%	93.2%	90.0%	91.5%	92.5%	93%
3.7 Persistence Rate (Fall-to Fall, first-time enrolled)	53.4%	53.7%	53.7%	53.7%	53.6%	53.7%	55%
3.8 30 Units (First time incoming, excludes earned certs)	26.1%	23.3%	22.6%	19%	22.8%	25%	35%

Institution Intentional Outcomes

4.1 Certificate Count	46	175	161	46	127	185	200
4.2 Degree Count	248	262	281	248	264	277	300
4.3 Completion Rates	39%	45%	38%	38%	41%	42%	44%
4.4 Transfer Rates	26%	33%	25%	25%	28%	29%	32%
4.5 Units at Graduation (AA, AS, AST only, MC Commence)	86	84	83	83	84	80	70

Fiscal Viability

Unrestricted Personnel Cost	8,794,957	9,746,317	10,586,217	
Reserve Fund Balance	372,243	462,893	509,973	

**All metrics include MC/OC

