

## 2013-2014 President's Advisory Cabinet

### Year in Review

#### Accomplishments

##### Facilities/Technology

- Herdsman trailer project started (Retreat)
- Defined/Strengthened role of facilities committee (Retreat)
- Internet upgrade
- Evaluation/Analysis of Counselors of Real Estate report
- Evaluation/Analysis of Campus Works report

##### Implementation of Identified Strategic Priorities:

- Institutionalized stand-alone SLO committee (SP14 Open Day)
- Completed draft of Human Resources Staffing Plan (May)
- Implementation of CCSSE (March & April)
- Development of WIG (SP14 Open Day)
- Creation of Distance Education Coordinator position (Spring)
- Expansion of Dual Enrollment Opportunities
- Expanded Distance Learning opportunities for Madera and Oakhurst through HUM 59
- Developed and distributed MOR in Motion newsletter

##### Enrollment Management/Budget

- Evaluation of DRAM (December)
- Successful request of the DRAM for evaluation at district level (May)
- FTES Management/Enrollment Campaign (Spring)
- Renovation of Enrollment Management and Student Success Committees (CC August)
- Budget Development Planning Calendar (October)
- New college understanding of FTES allocation and enrollment management fall to spring

##### Health & Safety

- Safety training (Year Round)

##### Instruction/Accreditation

- Successful accreditation follow up report and visit (November)
- Contract with Paramount/Roll Global
- Integrated Planning Ad Hoc Writing Task Force (Fall)

## Personnel

- Interim VPI (July 10<sup>th</sup> – August 6<sup>th</sup>)
- Interim Dean B (August 8<sup>th</sup> – October 10<sup>th</sup>)
- Interim VPMO (November 11<sup>th</sup> – January 14<sup>th</sup>)
- VPI (November 11<sup>th</sup> – January 14<sup>th</sup>)
- Interim Dean A (December 16<sup>th</sup> - February 5<sup>th</sup>)
- VPMO (March 6<sup>th</sup> – June 3<sup>rd</sup>)
- Dean of Student Services (March 11<sup>th</sup> – July 1<sup>st</sup>)
- Dean B (April 22<sup>nd</sup> – July 1<sup>st</sup>)

## Continuing Work

- HUM 63, 64, 65 – targeted as two distance learning classrooms
- Constituent approval of Human Resources Staffing Plan
- Student Engagement Workshop – Data Dive on November 7<sup>th</sup> and Opening Day January 2014
- Single Sign-On Project

## Great Opportunities

- Bond campaign
- Fine and performing arts
- Expanded community engagement
- Comprehensive and sustainable farm operations