Spring 2013 Budget Survey Results:

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| --- | --- | --- |
| Which best describes you? | | |
| RC Faculty | **5** | **62.5** |
| RC Classified Staff | **2** | **25.0** |
| RC Administration | **1** | **12.5** |

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| --- | --- | --- |
| Did you participate in the completion of a Resource Allocation Worksheet for your program? | | |
| Yes | **8** | **100.0** |

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| --- | --- | --- |
| Rate your satisfaction with the new worksheet. | | |
| Dissatisfied | **2** | **25.0** |
| Neutral | **3** | **37.5** |
| Satisfied | **3** | **37.5** |

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| Tell us how long it took you to complete the worksheet. | | |
| 30 Minutes to 1 Hour | **2** | **25.0** |
| 1 to 3 Hours | **5** | **62.5** |
| 3 to 5 hours | **1** | **12.5** |

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| How difficult was it to complete the worksheet? | | |
| Somewhat Difficult | **6** | **75.0** |
| Not at all Difficult | **2** | **25.0** |

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| --- | --- | --- |
| Were you able to connect the budget requests to Program Review and Strategic Planning? | | |
| Yes | **7** | **87.5** |
| No | **1** | **12.5** |

Comment 1:

There is still confusion about office supplies (toners, markers, etc.) and printer toners for shared classrooms. We have not traditionally asked for office supplies in our program review goals.

|  |  |  |
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| Rate your satisfaction with the training workshops. | | |
| Neutral | **2** | **25.0** |
| Satisfied | **4** | **50.0** |
| Very Satisfied | **1** | **12.5** |

|  |  |  |
| --- | --- | --- |
| Did the training workshops help you complete the worksheets? | | |
| Yes | **6** | **75.0** |
| No | **1** | **12.5** |

Comment 2:

It was a little hard to understand what amounts fell under what budget number, especially since my program had been ""cleaned up"" and the numbers from the past years were not in the correct place. It should be easier moving forward.

Office and classroom supplies (toners, etc.) need to come out of a general fund, especially as we share offices and classrooms with different programs.