



Resource Allocation Taskforce
May 13, 2011, 3:00 p.m. 5:00 p.m.
Clovis Center, Room 308

ACTION/DISCUSSION ITEMS

1. Welcome (Willard Wright)
 2. Introduction of Membership (Jothany Blackwood)
 3. Development of Norms (Jothany Blackwood)
 4. Draft of Operating Guidelines (Willard Wright)
 5. Overview of Resource Allocation (Willard Wright and Ed Eng)
 - 5.1 Glossary of Financial Terms: Attachment
 - 5.2 Historical Allocation within SCCCD: Attachment
 - 5.3 Purpose of Developing a RAM for the District
 - 5.4 Common Criteria in a Typical RAM: Attachment
 6. Next Meeting: September 9, 2011 9:00-11:00 a.m.
 7. Questions & Answers (Willard Wright and Ed Eng)
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STATE CENTER COMMUNITY COLLEGE DISTRICT
Resource Allocation Model Taskforce (RAMT)
September 9, 2011
1:30-3:30 p.m.
Clovis Center, Room 308

AGENDA

1. Review of Meeting Agenda and Check-in (Jothany Blackwood)
2. Review of Draft Meeting May 13, 2011 (Jothany Blackwood)
3. Remarks and Review of Charge (Deborah Blue)
4. Video on RAM (Ed Eng)
5. Glossary of Financial Terms (M. Guerra, D. Berry, W. Schofield & J.Mendoza)
6. Review of SCCC CD RAM (Ed Eng)
7. Budget Calendar & Timeline (Ed Eng)
8. Sub-Committees (Jothany Blackwood)
9. Around the Table and Check-outs (All)

Next Meeting: Friday, September 23, 2011, 1:30 pm.

Clovis Center, Room 308



Resource Allocation Model Taskforce (RAMT)

October 7, 2011 Agenda

2:00-4:30 p.m.

Clovis Center, Room 308

1. Welcome
2. Review of September 23, 2011, Meeting Summary
3. Budget Source Codes
4. SB361
5. Review of Current Resource Allocation
6. Budget Calendar
7. Next Steps
8. Other
9. Next RAMT Meeting—Friday, October 21, 2011 2:00 pm
10. Around the table

Handouts:

1. Account Number Structure
2. Acronyms and Initialisms



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Resource Allocation Model Taskforce (RAMT)

October 21, 2011 Agenda

2:00-4:30 p.m.

Clovis Center, Room 305

1. Welcome
2. Review of October 7, 2011, Meeting Summary
3. SB361 Update (Bring attachment from previous meeting)
4. Review of Current Resource Allocation
5. Budget Calendar
6. Timelines
7. Other
8. Next RAMT Meeting—Friday, November 4, 2011 2:00 pm
9. Around the table

Handouts:

Current Resource Allocation
Budget Calendar
Timelines



Resource Allocation Model Taskforce (RAMT)

November 4, 2011 Agenda

2:00-4:30 p.m.

Clovis Center, Room 309

1. Welcome
2. Review of October 21, 2011, Meeting Summary
3. Team Assignments and Team Names
 - a. Select Team Leaders/Recorder
4. Assign Resource Allocation Models
 - a. Team 1: San Diego & Foothill DeAnza
 - b. Team 2: Los Angeles & San Mateo
 - c. Team 3: Los Rios & North Orange
5. Timelines
 - a. 11/18 Team Presentations
 - b. Major Components
 - c. How it Works
 - d. Will it Work for SCCC (why or why not?)
 - e. Components to consider for SCCC RAMT
 - f. 15 – 30 Minute Maximum for Presentation
 - g. 12/2 Start Working on SCCC RAMT
6. Communication/Collegial Representation
7. Review Kern County Community College Model
8. Around the Table
9. Next RAMT Meeting—Friday, November 18, 2011, at 2:00 pm
10. Adjourn

Handouts: Please print a copy of the “Other District” allocation models located on the intranet.



Resource Allocation Model Taskforce (RAMT)

November 18, 2011 Agenda

2:00-4:30 p.m.

Clovis Center, Room 308

1. Welcome
2. Review of November 4, 2011, Meeting Summary
3. Review of Norms
4. Team Presentations
 - a. Team 1: San Diego & Foothill DeAnza
 - b. Team 2: Los Angeles & San Mateo
 - c. Team 3: Los Rios & North Orange
5. Next RAMT Meeting—Friday, December 2, 2011, at 2:00 pm
6. Adjourn

Handouts: Taskforce Norms



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Resource Allocation Model Taskforce (RAMT)

December 2, 2011 Agenda

2:00-4:30 p.m.

Clovis Center, Room 305

1. Welcome
2. Conclusion of Team Presentations
3. Next RAMT Meeting—Friday, December 16, 2011, at 2:00 pm
4. Adjourn



Resource Allocation Model Taskforce (RAMT)

December 16, 2011 Agenda

1:00-5:00 p.m.

Clovis Center, Room 305

1. Welcome
2. Review
3. Enrollment Management/Targets
4. Lottery Packages Allocation
5. Chabot Las Positas Resource Allocation Model
6. Team Review of Best Practices of Allocation Models Reviewed
7. Guidelines/Framework of new SCCCDC Resource Allocation Model
8. Next RAMT Meeting—Friday, January 20, 2012, at 2:00 pm
9. Adjourn



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Resource Allocation Model Taskforce (RAMT)

January 20, 2012 Agenda

2:00-4:30 p.m.

Clovis Center, Room 308

1. Welcome
2. Review of December 16, 2011 Meeting Summary
3. Visual Map of Characteristics of Allocation Models
4. Guidelines/Framework of new SCCCD Resource Allocation Model
5. Review Planning Calendar and Timelines
6. Other
7. Next RAMT Meeting—Friday, February 3, 2012 1:00-5:00pm



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Resource Allocation Model Taskforce (RAMT)

February 3, 2012 Agenda

1:00-5:00 p.m.

Clovis Center, Room 305

1. Welcome
2. Review of December 20, 2011, Meeting Summary
3. Visual Map of Characteristics of Allocation Models
4. Continue Phase I: Draft of Allocation sheet
5. Other
6. Next RAMT Meeting—Friday, February 17, 2012 1:00-5:00pm



Resource Allocation Model Taskforce (RAMT)

March 2, 2012 Agenda

1:00-5:00 p.m.

Clovis Center, Room 305

1. Welcome
2. Review of February 3, 2012, Meeting Summary
(Attachment #1)
3. Review of Chancellor Deborah G. Blue's Charge for Taskforce
(Attachment #2)
4. Diagram of Funding Sources
(Attachment #3)
5. Comprehensive Color Coded Components for RAM
(Attachment #4)
6. Components for Ram by Votes
(Attachment #5)
7. Illustrative Allocation
(Attachment #6)
8. Data:
 - a. District Space Inventory
(Attachment #7)
 - b. Resident FTES History
(Attachment #8)
 - c. Duplicated Headcount History
(Attachment #9)
9. Other



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Resource Allocation Model Taskforce (RAMT)

March 16, 2012 Agenda

2:00-4:30 p.m.

Clovis Center, Room 305

1. Welcome
2. Review of March 2, 2012, Meeting Summary
(Attachment #1)
3. Operating Agreement for Standing Committee
(Attachment #2)
4. Illustrative Allocation
(Attachment #3)
5. Other



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Resource Allocation Model Taskforce (RAMT)
March 30, 2012 Agenda
1:00-5:00 p.m.
Clovis Center, Room 308

1. Welcome
2. Review of March 16, 2012, Meeting Summary
3. Dr. Fran White, College Brain Trust
4. Review and Discussion of Draft Operating Agreement
5. Draft Resource Allocation Model
6. Other



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Resource Allocation Model Taskforce (RAMT)

April 13, 2012 Agenda

2:00-5:00 p.m.

Clovis Center, Room 305

1. Welcome
2. Review of March 30, 2012 Meeting Summary
3. Discussion of Draft Operating Agreement
4. Draft Resource Allocation Model
5. Other



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Resource Allocation Model Taskforce (RAMT)

April 27, 2012 Agenda

2:00-4:30 p.m.

Clovis Center, Room 308

1. Welcome
2. Review of April 13, 2012 Meeting Summary
3. Update from Board Retreat
4. Review and Discussion of Draft Operating Agreement
5. Subcommittee to Develop Visual Map of RAM
6. Begin Phase II of Resource Allocation Model
7. Fall 2012 Meeting Calendar
8. Other



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Resource Allocation Model Taskforce (RAMT)

May 11, 2012 Agenda

2:00-4:30 p.m.

Clovis Center, Room 308

1. Welcome
2. Discussion of Draft Operating Agreement: Section K only
3. Begin Phase II of Resource Allocation Model
4. Update on Visual Map by Subcommittee
5. Other