

STATE CENTER COMMUNITY COLLEGE DISTRICT
Fiscal Year 2012-13

DECISION PACKAGE EXPENDITURE REPORT

Title: SCUP Planning Institute Location: Districtwide

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DISTRICT/COLLEGE/CENTER GOAL(S):

District Strategic Plan Objectives 4.1 and 4.2

PROPOSED BUDGET DETAIL: \$18,025.00

PROPOSED PROJECT DESCRIPTION:

Implementation of the Society for College and University Planning (SCUP) Planning Institute that focuses on integrated planning to foster a culture of evidence-based planning, to promote institutional effectiveness and strengthen a collaborative environment.

OBJECTIVES TO BE ACHIEVED:

1. Understand how integrated planning addresses issues of accountability and accreditation.
2. Promote institutional effectiveness.
3. Emphasize the value of evidence-based planning.
4. Provide training to 40 districtwide leaders in the area of integrated planning.
5. Create an alternative revenue stream by offering access to training on integrated planning to external institutions of higher learning.

PROGRESS TO DATE

N/A

ATTACHMENT "A"
Expenditure Detail

Step I (1 day)

- Administrative Fee \$4,000

- Daily Honorarium \$600
- Lodging \$150
- Meals \$35
- Transportation \$700

Step II (2 days)

- Administrative Fee \$4,000

- Daily Honorarium \$1,200
- Lodging \$300
- Meals \$70
- Transportation \$700

Step III (2 days)

- Administrative Fee \$4,000

- Daily Honorarium \$1,200
- Lodging \$300
- Meals \$70
- Transportation \$700

Total \$18, 025.00