



995 North Reed Avenue, Reedley, CA 93654 Phone: 559-638-3641 FAX: 559-638-5040

October 28, 2010

Randy Fong, Specialist
Chancellor's Office
California Community Colleges
Disabled Students Programs and Services
1102 Q Street
Sacramento, CA 95811-6539
(916) 327-6238

Dear Mr. Randy Fong,

Enclosed is the **FY 2009-10 DSP&S End of Year Report** for Reedley College.

If you have any question, please contact our office at (559) 638-0332.

Sincerely,

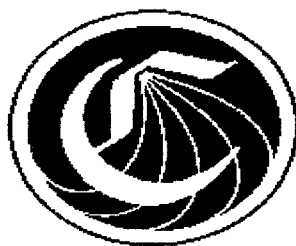
Dr. Janice Emerzian
SCC&D District wide Director DSP&S

Cc:
Dr. Barbara Hioco
Douglas Brinkley
Cindy Chang
Linda Nies
Melanie Highfill
LuAnn Aldape

DISABLED STUDENTS PROGRAMS AND SERVICES

2009-10

END OF YEAR REPORT



Report Due:

November 1, 2010

**California Community Colleges
Student Services & Special Programs
1102 Q Street
Sacramento, CA 95811-6539**

**DUE: Must be postmarked by
November 1, 2010**

College: Reedley

FY 2009-10

PART I. OTHER PROGRAM INCOME

<u>DESCRIPTION</u>	<u>OTHER PROGRAM INCOME</u>
WorkAbility III Grant	<u>158,111</u>
Other Federal Grants	<u>219,157</u>
Other State Grants	<u>-</u>
College Work Study	<u>-</u>
Equipment	<u>-</u>
Local Contributions	<u>-</u>
Other _____	<u>-</u>
<u>TOTAL</u>	<u>377,268</u>
 VATEA	 <u>-</u>

PART II. SPECIAL CLASS FTES

Enter the amount of special class FTES, not the student count.

SPECIAL CLASS			
CREDIT FTES	55.73	NON-CREDIT FTES	
CAREER DEVELOPMENT AND COLLEGE PREP FTES			

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FY 2009-10

PART III. DSPS EXPENDITURES

Paid With FY 2009-10 Funds

	7/1/09 - 6/30/10	7/1/10 - 9/30/10	7/1/09 - 9/30/10
	Expenditures	Expenditures	Total Expenditures
1000 Certificated Salaries			
A. Full-time	486,140	31,437	517,577
B. Part-time			-
C. Hourly	146,106	347	146,453
SUBTOTAL OB CODE 1000	632,246	31,784	664,030
2000 Classified Salaries			
A. Full-time	121,684	19,471	141,155
B. Part-time	39,746		39,746
C. Hourly	19,685		19,685
SUBTOTAL OB CODE 2000	181,115	19,471	200,586
3000 Total Benefits	197,300	16,075	213,375
4000 Supplies, Books & Materials	23,542	-	23,542
5000 Other Expenses			
A. Consultants			-
B. Other	7,107		7,107
SUBTOTAL OB CODE 5000	7,107	-	7,107
6000 Capital Outlay			
A. Equipment	3,009		3,009
B. Building Modification			-
C. Other			-
SUBTOTAL OB CODE 6000	3,009	-	3,009
7000 Other Outgo			-
Grand Total	1,044,319	67,330	1,111,649

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College: Reedley

FY 2009-10

PART IV. DEAF/HARD OF HEARING (DHH) EXPENDITURES

Paid With FY 2009-10 Funds

	7/1/09 - 6/30/10	7/1/10 - 9/30/10	7/1/09 - 9/30/10
	Expenditures	Expenditures	Total Expenditures
1. DHH-Allowable Expenditures for FY 2009-10 (funding source)			
A. DSPS funds			-
B. DHH funds			-
C. Matching/College Effort funds (all funding from sources other than DSPS and DHH funds)			-
SUBTOTAL DHH-Allowable Expenditures for FY 2009-10			-
2. All DHH Expenditures			
A. DHH-Allowable Expenditures paid with either DHH funds or non-DHH funds. This is the same as the subtotal for Section 1.			-
B. DHH-Nonallowable Expenditures (cannot be paid with DHH funds)			-
SUBTOTAL All DHH Expenditures			-
3. Redistributed FY 2009-10 DHH funds (Maximum Potential Request)			
How much additional (recvcled) FY 2009-10 DHH funds would be accepted?			-
4. DHH funds for FY 2010-11 (Maximum Potential Request)			
A. Maximum amount of DHH funds requested for FY 2010-11			-
B. Amount of matching funds pledged for FY 2010-11 (all funding from sources other than DSPS and DHH funds)			-
DHH funds for FY 2010-11 (Maximum Potential Request = lesser of A or 4 x B)			-

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November 1, 2010**

College: Reedley

FY 2009-10

PART V. DISTRICT AND COLLEGE CERTIFICATION

For any questions regarding this report please contact:

		Phone Ext.
Name	Dr. Janice Emerzian	
Phone	(559) 442-4600	8732
Email	emerzian@scccd.org	

We hereby certify the foregoing pages to be accurate, in accordance with Education Code Section 84850, the California Administrative Code, Title 5, and the instructions accompanying this form. We understand that the above information may result in an adjustment to our DSPS allocation.

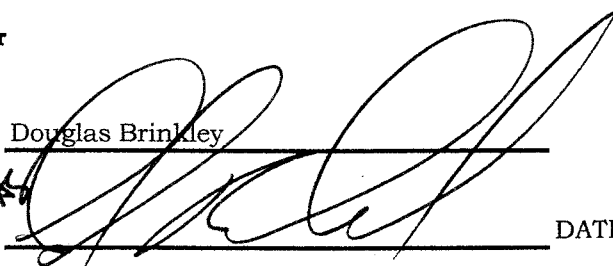
Superintendent/President

TYPED Dr. Barbara Hioco

SIGNATURE  DATE 10/29/10

District Business Manager

TYPED Douglas Brinkley

SIGNATURE  DATE 10/29/10

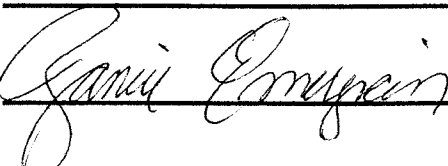
DSPS Supervising Administrator

TYPED Dr. Janice Emerzian

SIGNATURE  DATE 10/29/10

DSPS Coordinator

TYPED Dr. Janice Emerzian

SIGNATURE  DATE 10/29/10