

**STATE CENTER COMMUNITY COLLEGE DISTRICT
SCHEDULED MAINTENANCE
FIVE-YEAR PLAN
2011-2012 Through 2015-2016**

YEAR	PRIORITY	COLLEGE	PROJECT NAME	COST	FUNDING
2011-12	1	DO	Upgrade Air Handler and Controls, Ph. 1	\$ 150,000.00	State
"	2	FCC	Replace Chiller at Gym	\$ 100,000.00	State
"	3	FCC	Replace Air Handler at Gym	\$ 300,000.00	State
"	4	DO	Reroof District Office Building	\$ 230,000.00	State
"	5	RC	Replace Sidewalks/Concrete	\$ 30,000.00	State
"	6	FCC	Replace Sidewalks/Concrete	\$ 60,000.00	State
"	7	FCC	Clean, Calibrate Switchgear	\$ 10,000.00	State
"	8	Willow	Clean, Calibrate Switchgear	\$ 10,000.00	State
"	9	RC	Interior Painting @ Auto, Machine Shop, Bus. Ed., Student Personnel & FEM	\$ 100,000.00	State
"	10	FCC	Interior Painting, Various Buildings	\$ 100,000.00	State
"	11	RC	Replace Clocks	\$ 10,000.00	State
"	12	RC	Energy Management System Upgrade, Ph. 2	\$ 150,000.00	State
"	13	RC	Replace Toilet Partitions, Ph. 2	\$ 30,000.00	State
"	14	RC	Replace Exterior Doors & Hardware, Ph. 2	\$ 50,000.00	State
"	15	FCC	Replace Plumbing Fixtures Campuswide, Ph. 1	\$ 110,000.00	State
"	16	RC	Replace Plumbing Fixtures Campuswide, Ph. 1	\$ 110,000.00	State
"	17	FCC	Exterior Painting, Forum Halls, Soc. Science, Art	\$ 200,000.00	State
"	18	FCC	Relamp Interior Lighting	\$ 50,000.00	Local
"	19	RC	Relamp Interior Lighting	\$ 50,000.00	Local
"	20	FCC	Asphalt Maintenance	\$ 125,000.00	Local
"	21	RC	Asphalt Maintenance	\$ 125,000.00	Local
Total Costs 2011-12				\$ 2,100,000.00	
Proposed for State Funding				\$ 1,750,000.00	
Proposed for Local Funding				\$ 350,000.00	

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YEAR	PRIORITY	COLLEGE	PROJECT NAME	COST	FUNDING
2012-13	1	RC	Reroof Student Personnel, Gym Equipment Room, Music	\$ 225,000.00	State
	2	RC	Energy Management System Upgrade, Ph. 3	\$ 200,000.00	State
"	3	RC	Insulate Walls, So. Sci, Business, Humanities	\$ 120,000.00	State
"	4	RC	Replace Fume Hood, Life Science	\$ 40,000.00	State
"	5	FCC	Energy Management System Upgrade, Ph. 1	\$ 150,000.00	State
"	6	FCC	Replace Clocks	\$ 10,000.00	State
"	7	RC	Renovate Restrooms, Ph. 1	\$ 100,000.00	State
"	8	CTC	Replace Underground Security and Fire Cable	\$ 30,000.00	State
"	9	RC	Reroof Maintenance/Police Building	\$ 100,000.00	State
"	10	RC	Clean, Calibrate Switchgear	\$ 15,000.00	State
"	11	FCC	Replace Air Handler at Cafeteria	\$ 300,000.00	State
"	12	Clovis	Replace 3 Package Units at One-Story	\$ 100,000.00	State
"	13	FCC	Replace Plumbing Fixtures Campuswide, Ph. 2	\$ 110,000.00	State
"	14	RC	Replace Plumbing Fixtures Campuswide, Ph. 2	\$ 110,000.00	State
"	15	RC	Split Irrigation/Domestic Water, Ph. 1	\$ 180,000.00	State
"	16	FCC	Replace Doors and Hardware, Ph. 2	\$ 32,700.00	State
"	17	RC	Replace Doors and Hardware, Ph. 2	\$ 32,700.00	State
"	18	FCC	Replace Sidewalks	\$ 17,500.00	State
"	19	RC	Replace Sidewalks	\$ 17,500.00	State
"	20	FCC	Asphalt Maintenance	\$ 125,000.00	Local
"	21	RC	Asphalt Maintenance	\$ 125,000.00	Local
Total Costs 2012-13				\$ 2,140,400.00	
Proposed for State Funding				\$ 1,890,400.00	
Proposed for Local Funding				\$ 250,000.00	

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YEAR	PRIORITY	COLLEGE	PROJECT NAME	COST	FUNDING
2013-14	1	RC	Energy Management System Upgrade, Ph. 4	\$ 200,000.00	State
"	2	FCC	Exterior Painting, Speech Music, Theater	\$ 200,000.00	State
"	3	FCC	Replace Emergency Generators & Transfer Switches @Cafeteria, Math Sc., Gym, Theater	\$ 62,500.00	State
"	4	RC	Replace Emergency Generators & Transfer Switches	\$ 50,000.00	State
"	5	FCC	Reroof Art/Home Ec	\$ 82,000.00	State
"	6	FCC	Energy Management System Upgrade, Ph. 2	\$ 150,000.00	State
"	7	RC	Replace Air Handlers and Controls at Life Science, Forum Hall, Dental	\$ 260,000.00	State
"	8	FCC	Reroof Speech Music	\$ 66,000.00	State
"	9	FCC	Replace Air Handlers at the Bookstore	\$ 170,000.00	State
"	10	RC	Replace Clocks	\$ 10,000.00	State
"	11	FCC	Replace Doors at Forum Halls	\$ 50,000.00	State
"	12	RC	Reroof Dental Building	\$ 120,000.00	State
"	13	FCC	Renovate Restrooms, Phase 1	\$ 150,000.00	State
"	14	RC	Renovate Restrooms, Phase 2	\$ 100,000.00	State
"	15	FCC	Replace Air Handlers at Language Arts, M/S	\$ 150,000.00	State
"	16	RC	Replace Boiler - Utility Building	\$ 75,000.00	State
"	17	RC	Replace Domestic Water System	\$ 150,000.00	State
"	18	FCC	Replace Exterior Lighting	\$ 50,000.00	State
"	19	RC	Replace Exterior Lighting	\$ 50,000.00	State
"	20	FCC	Clean, Calibrate Switchgear	\$ 50,000.00	State
"	21	RC	Split Irrigation/Domestic Water, Ph. 2	\$ 180,000.00	State
"	22	FCC	Replace Sidewalks	\$ 17,500.00	State
"	23	RC	Replace Sidewalks	\$ 17,500.00	State
"	24	FCC	Resurface Tennis Courts	\$ 10,000.00	Local
"	25	RC	Resurface Tennis Courts	\$ 10,000.00	Local
"	26	FCC	Asphalt Maintenance	\$ 125,000.00	Local
"	27	RC	Asphalt Maintenance	\$ 125,000.00	Local
Total Costs 2013-14				\$ 2,680,500.00	
Proposed for State Funding				\$ 2,410,500.00	
Proposed for Local Funding				\$ 270,000.00	

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YEAR	PRIORITY	COLLEGE	PROJECT NAME	COST	FUNDING
2015-16	1	FCC	Exterior Painting, Bus Ed., Administration, Language Arts	\$ 200,000.00	State
"	2	FCC	Interior Painting, Various Buildings	\$ 25,000.00	State
"	3	RC	Interior Painting, Various Buildings	\$ 25,000.00	State
"	4	FCC	Replace Air Handlers, Business Education	\$ 250,000.00	State
"	5	FCC	Recoat Roofs, St. Services, Math-Science	\$ 150,000.00	State
"	6	RC	Recoat Roofs, Business, Home Ec., Physical Science, Social Science, Art	\$ 150,000.00	State
"	7	RC	Reroof Cafeteria	\$ 200,000.00	State
"	8	FCC	Replace Transformers, Utility Building	\$ 250,000.00	State
"	9	RC	Replace Evaporative Coolers, Mechanical Arts	\$ 45,000.00	State
"	10	FCC	Replace Exterior Doors and Hardware, Ph. 2	\$ 150,000.00	State
"	11	RC	Replace Exterior Doors and Hardware, Ph. 3	\$ 150,000.00	State
"	12	FCC	Replace Exterior Lighting	\$ 50,000.00	State
"	13	RC	Replace Exterior Lighting	\$ 50,000.00	State
"	14	FCC	Clean, Calibrate Switchgear	\$ 10,000.00	State
"	15	FCC	Replace Sidewalks	\$ 17,500.00	State
"	16	RC	Replace Sidewalks	\$ 17,500.00	State
"	17	FCC	Asphalt Maintenance	\$ 125,000.00	Local
"	18	RC	Asphalt Maintenance	\$ 125,000.00	Local
"	19	FCC	Resurface Tennis Courts	\$ 10,000.00	Local
"	20	RC	Resurface Tennis Courts	\$ 10,000.00	Local
Total Costs 2014-15				\$ 2,010,000.00	
Proposed for State Funding				\$ 1,740,000.00	
Proposed for Local Funding				\$ 270,000.00	