

AGENDA
Regular Meeting
BOARD OF TRUSTEES
STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon Avenue
Fresno, CA 93704
4:30 p.m., June 7, 2011

- I. Call to Order
- II. Pledge of Allegiance
- III. Introduction of Guests
- IV. Approval of Minutes, Regular Meeting of May 3, 2011, Special Meeting of May 12, 2011, and Special Meeting of May 24, 2011
- V. Delegations, Petitions, and Communications [see footnote, Page 3]
- VI. Reports of Chancellor and Staff
 - A. PRESENTATIONS
 - 1. Campus Reports Tony Cantu, FCC
Barbara Hioco, RC
Terry Kershaw, NC
 - 2. Chancellor's Report Deborah G. Blue
 - 3. 2008 Strategic Plan Update Jothany Blackwood
 - B. CONSIDERATION OF CONSENT AGENDA [11-14HR to 11-15HR]
[11-53G to 11-64G]
 - C. HUMAN RESOURCES
 - 1. Consideration to Approve/Oppose Personnel [11-35] Randy Rowe
Commission Budget
 - 2. Public Hearing on Reopener Bargaining Proposal [11-36] Randy Rowe
Presented by California School Employees
Association Chapter No. 379 to the District
 - 3. Public Hearing on District's Reopener Proposal [11-37] Randy Rowe
to California School Employees Association
Chapter No. 379

D. GENERAL

1. Consideration to Approve Curriculum Proposals, Spring 2011 through Fall 2012, Fresno City College and Reedley College [11-38] Robert Fox
2. Consideration to Approve 2011-12 Tentative Budget [11-39] Willard Wright
Ed Eng
3. Consideration to Establish September 6, 2011, as the Public Hearing Date for the Proposed 2011-12 Final Budget [11-40] Willard Wright
Ed Eng
4. Consideration to Authorize Year-End Balancing Transfers, 2010-11 Fiscal Year [11-41] Willard Wright
Ed Eng
5. Public Hearing and Consideration to Adopt Resolution to Dedicate Right of Way Easement to Sierra Telephone Company, Oakhurst Center [11-42] Brian Speece
6. Consideration to Authorize Submittal of 2013-2017 Five-Year Construction Plan and Priority Projects [11-43] Brian Speece
7. Consideration of Bids, Old Administration Building, Phase 3, Fresno City College [11-44] Brian Speece
8. Consideration of Bids, Purchase of Dental Chairs and Related Instructional Technology, Fresno City College [11-45] Brian Speece
9. Consideration to Authorize Agreement for Facilities Master Planning Services [11-46] Brian Speece
10. Consideration to Adopt Resolution Authorizing Emergency Repair at Theatre Arts building, Fresno City College [11-47] Brian Speece

VII. Reports of Board Members

VIII. Old Business

IX. Future Agenda Items

X. Delegations, Petitions, and Communications [see footnote, Page 3]

XI. Closed Session

- A. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE, Pursuant to Government Code Section, 54957
- B. CONFERENCE WITH LABOR NEGOTIATOR [SCFT, Full-time Bargaining Unit; SCFT Part-Time Bargaining Unit, California School Employees Association Bargaining Unit, and SCCC Peace Officers Association]; Randy Rowe, Pursuant to Government Code Section 54957.6
- C. PUBLIC EMPLOYEE APPOINTMENT/EMPLOYMENT, Pursuant to Government Code Section 54957;
 - 1. Title: Interim President, Fresno City College
 - 2. Title: Vice Chancellor, Finance and Administration
- D. CONFERENCE WITH LABOR NEGOTIATOR [Unrepresented Employee: Vice Chancellor – North Centers]; Deborah G. Blue, Pursuant to Government Code Section 54957

XII. Open Session

- A. Consideration to Appoint Interim President, Fresno City College [11-48] Randy Rowe
- B. Consideration to Appoint Vice Chancellor, Finance and Administration [11-49] Randy Rowe

XIII. Adjournment

All supporting documents/materials pertaining to the open session agenda of a regular meeting are available for public inspection by contacting the Office of the Chancellor during the office hours of 8:00 a.m. to 5:00 p.m., Monday – Friday, at (559) 244-5902. Any person with a disability who requires a modification or accommodation in order to participate in the public meeting may request this agenda in an appropriate alternative format. Please direct requests for disability-related modifications or accommodations to Nina Acosta, Executive Secretary to the Chancellor, 1525 E. Weldon Avenue, Fresno, CA 93704, (559) 244-5902, 8:00 a.m. to 5:00 p.m., Monday - Friday, at least 48 hours before the meeting.

The Board chairperson, under Board Policy 2350, has set a limit of three minutes each for those who wish to address the Board. General comments will be heard under agenda section: *Delegations, Petitions and Communications* at the beginning of the meeting. Those who wish to speak to items being considered in closed session will be given the opportunity to do so following the completion of the open agenda and just prior to the Board going into closed session. Individuals wishing to address the Board should fill out a request form and file it with the Associate Vice Chancellor - Human Resources Randy Rowe at the beginning of the meeting.

CONSENT AGENDA
BOARD OF TRUSTEES MEETING
June 7, 2011

HUMAN RESOURCES

1. Employment, Change of Status, Academic Personnel [11-14HR]
2. Employment, Change of Status, Resignation, Retirement, Classified Personnel [11-15HR]

GENERAL

3. Consideration to Approve SCCC Foundation Fundraising Events [11-53G]
4. Review of District Warrants and Checks [11-54G]
5. Consideration of Report of Investments [11-55G]
6. Consideration to Adopt Resolution Establishing 2011-12 Appropriations Limit (GANN) [11-56G]
7. Consideration to Authorize Agreement, California Community College Chancellor's Office for Career Technical Education Community Collaborative Project, State Center Consortium [11-57G]
8. Consideration to Authorize Agreement, Office of Statewide Health Planning and Development for Nursing Education, Fresno City College [11-58G]
9. Consideration to Authorize Agreement, Yosemite Community College District for Child Development Training Consortium – Competencies Integration Project, Fresno City College [11-59G]
10. Consideration to Purchase Portable Building, Reedley College [11-60G]
11. Consideration to Approve Out-of-Country Travel for Agriculture Business Students, Reedley College [11-61G]
12. Consideration of Claim, Mary Bennett [11-62G]
13. Update on SCCC'D's OPEB Trust Fund Investments [11-63G]
14. Consideration to Approve the Madera County School Boards Association Executive Committee 2011-2012 Proposed Budget [11-64G]

Introduction of Guests
(continued)

Randy Vogt, Director of Purchasing, SCCC
Melanie Highfill, RC
Dr. Marilyn Behringer, Vice President of Instruction , RC
Diane Clerou, Human Resources Dean, SCCC
Michael Bourbonnais, FCC
Gary Nicholes, Financial Aid, FCC
Mikki Johnson, Financial Aid, FCC
Sonny Silva, Financial Aid, FCC
Paula Demanett, FCC
Dee Dee Criado
Paul H. Garcia

Approval of Minutes

The minutes of the regular meeting of April 5, 2011, were presented for approval. A correction was noted by President Smith.

A motion was made by Mr. Nishinaka and seconded by Mr. Feaver to approve the minutes of the April 5, 2011, regular board meeting, as corrected. The motion carried unanimously.

Delegations, Petitions, and
Communications

Special recognition of the 2010-11 student trustees:

On behalf of the Board of Trustees, President Dorothy Smith thanked Fresno City College Student Trustee Tony Capetillo and Reedley College Student Trustee Kayla Urbano for their distinguished service on the Board as student trustees for this academic year. She presented each with a plaque, stating the student trustees have been very representative of the student body and have done an outstanding job.

Campus Reports

Mr. Cantu reported on the recent activities from Fresno City College. Copies of the report were provided for the Board and interested attendees. Some of the highlights from the report include the following:

- The FCC/SCCCD Classified Senate was selected as a model classified senate by the California Community Colleges Classified Senate.
- Over 200 student athletes with a 3.0 grade point average or above will be recognized at this year's Kiwanis Torch of Excellence banquet on May 9.
- Michael Guerra, vice president of administrative services, has been chosen by the Association of Mexican American Educators as one of the Educator of the Year Recipients for "El Dia Del Maestro."

Campus Reports
(continued)

Dr. Hioco reported on the recent activities from Reedley College. Copies of the report were provided for the Board and interested attendees. Some of the highlights from the report include the following:

- The Reedley Tiger Awards will take place on May 4 in the Reedley cafeteria and recognizes outstanding students in each program. This year, Paul Mitchell will receive the Volunteer of the Year award for his 60 years supporting Reedley College sporting events. There will be two Spirit of the Tiger Award recipients this year. The recipients are recognized for exceptional support and contributions to Reedley College. One recipient will be announced at the ceremony—the other is Dean Tom West. Mr. West, who passed away in March, was nominated by his division. Mr. West's wife Cindy will be accepting the award on his behalf. In addition, Reedley College will be hosting a memorial for Dean West on May 15.
- Reedley College Women's Tennis Team will be competing in the NorCal championship on May 4 at FCC. The Lady Tigers are undefeated in conference play for the past four years (40-0).
- STEM Grant coordinator Marie Byrd has been selected for the United States Department of Agriculture's 2011 E. (Kika) de la Garza Fellowship Program.

Dr. Kershaw reported on the recent activities from Reedley College. Copies of the report were provided for the Board and interested attendees. Some of the highlights from the report include the following:

- A regional workshop highlighting career development was held at the Madera Center on April 8 with over 70 counselors and administrators in attendance.
- The Madera County COMPACT held their 8th Annual Business and Education Shareholders' Luncheon on Wednesday, April 13th at the Madera Municipal Golf Course.
- The North Centers held their third annual employee service awards ceremony on April 28 at the Willow International Center. Employees were recognized for their years of service to the district. Vikki Piper from the Oakhurst Center was the Bill F. Stewart award nominee. The event was attended by trustees Ron Feaver and Ron Nishinaka.

Chancellor's Report

Dr. Blue reported the following:

- She attended the annual CCLC conference in Monterey with trustees Barreras, Caglia and Willie Smith. There were many informative sessions that they will share with the other trustees and staff.
- She attended a small luncheon at FCOE hosted by Superintendent Larry Powell for state Superintendent Tom Torlaskon. It was an opportunity to introduce his leadership team to SCCCD. The small venue allowed for excellent dialogue on issues facing K-14. Superintendent Torlaskon has a background as an adjunct instructor in community colleges. He is very supportive of community colleges and has a genuine interest in the Central Valley.
- The Classified Mega Conference was held on April 18. It was a huge success and was a cost effective approach to staff development through sponsorships and donations. Dr. Blue congratulated Dr. Janice Emerzian and the classified professional committee for putting on a first class event. Trustees Dottie Smith, Ron Nishinaka, and Richard Caglia attended on behalf of the Board.
- Dr. Bill F. Stewart Achievement of Excellence Award annually honors a district employee for leadership, innovation, vision, and hard work. This year, Lee Herrick, English instructor at FCC, is the 2011 recipient and will be honored at the employee recognition ceremony at FCC on May 10. The other outstanding candidates nominated this year will be recognized with a certificate. They are: Daniel Hernandez, SCCCD Grounds; Lisa McAndrews, RC; Linda Nies, RC; Vikki Piper, Oakhurst Center; Brian Speece, SCCCD Operations; Maggie Taylor, FCC; and Kenneth Zech, RC.
- On April 15 she attended the Regional White House Summit on Community Colleges in San Diego, along with trustees Isabel Barreras and Dottie Smith. USDE Under Secretary Dr. Martha Canter facilitated the summit. The final report from the summit is posted on the district website.
- Dr. Blue attended a session on redistricting at the trustee conference. She will be working with general counsel Greg Taylor to develop a timeline for adjusting the 2012 trustee area boundaries. It will be complete before the election and will be on a future board agenda with an overview of the process. The district is committed to openness and engagement with a wide range of community members interested in the process.

Academic Senate Report

Linda DeKruif, Fresno City College Academic Senate president, reported the following:

- Academic senate continues to work on accreditation
- She attended the statewide plenary for academic senates
- Academic senate has been involved in the District budget issues, providing suggestions for cost savings.
- A resolution was passed by the academic senate regarding grant writing that states that if a constituency group is affected by the grant, that they be notified at the beginning of the process.
- Ms. DeKruif announced that this will be her last report as academic senate president. Claudia Habib will be taking over as the newly elected academic president.

Classified Senate Report

Ernie Garcia, Fresno City College Classified Senate president, reviewed the academic year at Fresno City College, including:

- Staff development day in November 2010
- Two successful fundraisers
- Training opportunities for staff
- Honored as a model classified senate by the California Community Colleges Classified Senate.

Fresno City College
Financial Aid Office Best
Practices

Vice President of Student Services Dr. Christopher Villa introduced Gary Nicholes, Mikki Johnson and Sonny Silva. They presented information on how the financial aid process works at Fresno City College. Some of the best practices include promoting the Free Application for Federal Student Aid (FAFSA) rather than Board of Governor's Fee Waiver (BOGFW) application; more efficient intake processing; established financial aid computer lab; establishing a comprehensive outreach program, and collaboration with community entities. Fresno City College was recognized by the Legislative Analyst Office for their completion rate, which is double that of the average community college.

Mr. Smith asked if a student defaults on their Pell grant, would they be eligible for other financial aid. Dr. Villa stated, in general, a student would not be eligible for a loan. Ms. Johnson stated if a student can show proof that they are making payments on a loan, they could re-apply for financial aid eligibility.

Trustee Barreras asked if FCC collaborates with the EOC. Mr. Nicholes stated they do partner with the EOC on in-service training.

Fresno City College
Financial Aid Office Best
Practices (continued)

Mr. Nishinaka asked how many students receive financial aid. Ms. Johnson stated over 11,000 receive a Pell grant. Most students receive some form of financial aid.

Consent Agenda
Action

Ms. Barreras commented on item 11-52G, stating that it is important to include counselors for input on items involving curriculum.

Before proceeding with the consideration of the consent agenda, President Smith recognized Ms. Barreras for a procedural matter. Ms. Barreras requested consent agenda items 11-13HR be removed from the consent agenda and considered separately.

Ms. Smith acknowledged Ms. Barreras' request and stated that consent agenda items 11-13HR will be considered separately. Ms. Smith asked for a motion to approve the consent agenda, excluding items 11-13HR.

It was moved by Mr. Smith and seconded by Ms. Barreras that the Board of Trustees approve consent agenda items 11-12HR and 11-42G through 11-52G, as presented. The motion carried unanimously.

Ms. Barreras stated that within the past year she has completed a temporary internship with CSEA, the exclusive bargaining representative for the classified employees of the district. She must recuse herself from consideration of these matters as they may involve CSEA's representation of classified employees.

She went on to note that later on in the agenda there is a closed session item for conference with the labor negotiator regarding the district's ongoing labor negotiations with CSEA and the police and faculty bargaining units. She recuses herself from closed session item B concerning the CSEA contract and from the salary and medical benefits provisions of the faculty and police contracts, and will not participate in those deliberations.

In addition, she will not be present or participate in the open session hearing, consideration, or vote on ratification of the faculty collective bargaining agreement, nor the consideration to adopt a resolution regarding classified school employees week.

She does this to comply with the requirements of the Political Reform Act and to prevent the appearance of conflict, on the advice of the district's counsel.

Consent Agenda
Action
 (continued)

Ms. Smith stated that Trustee Barreras’ request is noted for the record, and the Board would now consider consent agenda item 11-13HR.

It was moved by Mr. Patterson and seconded by Mr. Nishinaka to approve consent items 11-13HR, as presented. The motion passed as follows:

Ayes -6
 Noes -0
 Absent -0
 Recused -1 (Trustee Barreras)

Ms. Smith noted for the record that the motion carried and there was no discussion of consent agenda item 11-13HR and Trustee Barreras abstained from the voting.

Employment, Change of
 Status, Academic
 Personnel
 [11-12HR]
Action

approve academic personnel recommendations, items A through C, as presented

Employment, Change of
 Status, Leave of Absence,
 Retirement, Classified
 Personnel
 [11-13HR]
Action

approve classified personnel recommendations, items A through E, as presented

Review of District
 Warrants and Checks
 [11-42G]
Action

review and sign the warrants register for the following accounts:

<u>Account:</u>	<u>Amount:</u>	<u>For the Period of:</u>
District	\$15,619,159.12	March 19, 2011 to April 19, 2011
Fresno City College Bookstore	223,356.03	March 22, 2011 to April 18, 2011
Reedley College Bookstore	114,946.40	March 22, 2011 to April 18, 2011
Fresno City College Co-Curricular	65,686.47	March 21, 2011 to April 14, 2011
Reedley College Co-Curricular	61,714.52	March 22, 2011 to April 15, 2011
Total:	\$ 16,084,862.54	

Acknowledgement of
Quarterly Financial Status
Report, General Fund
[11-43G]
Action

acknowledge the Quarterly Financial Status Report (CCFS-311Q), as presented

Financial Analysis of
Enterprise and Special
Revenue Operations
[11-44G]
No Action

The enclosed statements are provided for Board information. No action is required.

Consideration to Approve
Quarterly Budget
Transfers and
Adjustments Report
[11-45G]
Action

approve the March 31, 2011, budget transfers and adjustments report

Consideration to Adopt
Resolution Authorizing
Notice of Intent to
Establish 2011-12
Appropriations Limit
(Gann)
[11-46G]
Action

adopt resolution no. 2011-11, notice of intent to establish an appropriations limit, for the 2011-12 fiscal year

Consideration to
Authorize Agreement with
SixTen and Associates for
2011-12 Mandate
Reimbursement Claim
Preparation Services
[11-47G]
Action

- a) authorize entering into an agreement with SixTen and Associates in an amount not to exceed \$24,000 for the preparation and submission of the 2011-12 mandate reimbursement claims; and
- b) authorize the chancellor or vice chancellor, finance and administration, to sign the agreement on behalf of the district

Consideration to
Authorize Agreement,
California Community
Colleges Chancellor’s
Office for Workforce
Innovation Partnership,
Center for International
Trade Development
[11-48G]
Action

- a) authorize the district, on behalf of the Center for International Trade Development, to enter into an agreement with California Community Colleges Chancellor’s Office for a workforce innovation partnership grant for the period May 10, 2011, through January 31, 2013, with funding in the amount of \$225,000;
- b) authorize renewal of the agreement with similar terms and conditions; and
- c) authorize the chancellor or vice chancellor, finance and administration, to sign the agreement on behalf of the district

Consideration of Bids,
Ratcliffe Stadium
Restroom Building
Reroof, Fresno City
College
[11-49G]
Action

award bid #1011-16 in the amount of \$86,000 to Graham Prewett Roofing, Inc., the lowest responsible bidder for the Ratcliffe Stadium restroom buildings reroof and authorize the chancellor or interim vice chancellor, finance and administration, to sign an agreement on behalf of the district

Consideration of Bids,
Mechanical Arts Building
Roof Repair, Reedley
College
[11-50G]
Action

award bid #1011-17 in the amount of \$34,000 to Fresno Roofing Co., Inc., the lowest responsible bidder for the mechanical arts building roof repair at Reedley College, and authorize the chancellor or interim vice chancellor, finance and administration, to sign an agreement on behalf of the district

Consideration to Approve
Associate Degrees in
Communication for
Transfer and Math for
Transfer, Reedley College
[11-51G]
Action

approve the Reedley College curriculum proposal as presented

Consideration to Approve
Associate Degrees in
Psychology for Transfer,
Communication for
Transfer and Math for
Transfer, Fresno City
College
[11-52G]
Action

approve the Fresno City College curriculum proposal as presented

*****End of Consent Agenda*****

Consideration to Adopt a Resolution Regarding Classified School Employee Week in California
[11-28]
Action

Randy Rowe presented resolution 2011-12 recognizing Classified School Employees Week .

A motion was made by Mr. Patterson and seconded by Mr. Nishinaka that the Board of Trustees adopt resolution no. 2011-12 declaring the week of May 15-23, 2011, as Classified School Employee Week.

The motion passed as follows:

Ayes	- 6
Noes	- 0
Absent	- 0
Recused	-1 (Barreras)

Public Hearing of Collective Bargaining Agreements, Full-Time Faculty and Part-Time Faculty, State Center Federation of Teachers, Local 1533, CFT/AFT, AFL-CIO
[11-29]
Action

Randy Rowe reported that on October 7, 2010, the district and the State Center Federation of Teachers, Local 1533, on behalf of the part-time faculty and full-time faculty, entered into a memorandum of understanding for a status quo bargaining agreement for the 2009-10 year. On March 8, 2011, the State Center Federation of Teachers, Local 1533, and the district reached tentative agreements with the part-time faculty and full-time faculty units for a new one-year collective bargaining agreement for 2010-11. The State Center Federation of Teachers held an election and ratified the tentative agreements.

Public Hearing

Mr. Rowe stated that at this time it is appropriate to open the meeting for comments from the public relative to the tentative agreement. Following the opportunity for public input, no action is necessary

Ms. Smith opened the public hearing for item 11-29 at 5:40 p.m. Hearing no comment from the public, the hearing was closed at 5:41 p.m.

[The tentative agreements for part-time faculty and full-time faculty are attached to these minutes as addendum 1]

Consideration to Amend 2011-12 Decision Package Recommendations
[11-30]
Action

A motion was made by Mr. Nishinaka and seconded by Mr. Caglia that the Board of Trustees approve the 2011-12 Decision Package recommendations as presented.

The motion carried unanimously.

Consideration to Adopt
Resolution of Intention to
Dedicate Right of Way
Easement to Sierra
Telephone Company,
Oakhurst Center
[11-31]
Action

A motion was made by Mr. Smith and seconded by Feaver that upon a roll call vote and approval of at least a 2/3 majority, the Board of Trustees:

- a) approve resolution no. 2011-03 signifying the district's intention to dedicate a 10-foot wide right of way easement to Sierra Telephone Company to operate and maintain their conduit pathway for telephone and data transmission at Oakhurst Center; and
- b) schedule a public hearing for this matter at 4:30 p.m. on Tuesday, June 7, 2011.

Mr. Patterson objects to this item. He is against a permanent right of way easement given to Sierra Telephone. He would instead, consider approving a lease of the property to Sierra Telephone. He says his objection is in the best interest of the district.

Mr. Smith stated the district needs to be a "good neighbor". He said there is nothing in the recommendation he believes will hurt the district's interest. Mr. Smith believes if the district objects Sierra Telephone could bring action against the district and it will end up being very costly to the district.

The motion passed as follows:

Isabel Barreras	-	Aye
Richard Caglia	-	Aye
H. Ronald Feaver	-	Aye
Patrick E. Patterson	-	No
William Smith	-	Aye
Ronald Nishinaka	-	Aye
Dorothy Smith	-	Aye

Consideration of Bids,
Health Science Parking
Lot and Lot F American
with Disabilities Act
[11-32]
Action

A motion was made by Mr. Patterson and seconded by Mr. Smith that the Board of Trustees award bid #1011-19 in the amount of \$158,069 to Seal Rite Paving, the lowest responsible bidder for the construction of new student parking lot and lot F American with Disabilities Act (ADA) revisions at Fresno City College, and authorize the chancellor or interim vice chancellor, finance and administration, to sign an agreement on behalf of the district.

The motion carried unanimously.

Reports of Board
Members

RC Student Trustee Kayla Urbano reported the following :

- The Tiger awards will be held on May 4, 2011
- Cinco de Mayo celebration is held on May 5, 2011
- 2011-2012 ASB election results: Stephanie Vasquez –

Reports of Board
Members (continued)

president, Suki Sekhon – vice president, Traci Estrada – secretary, and Angie Morales –treasurer, and Kayla Urbano – student trustee. Ms. Urbano stated she has enjoyed serving as student trustee for the past year, and is looking forward to serving next year.

FCC Student Trustee Tony Capetillo gave a photo slide presentation recap of Fresno City College campus events for the 2010-2011 school year. Mr. Capetillo announced the results of the ASG election as follow: Cindy Quiralte –president, Karlton Brown –legislative vice president, Pedro Navarro-Cruz – executive vice president, Virginia Wild –ASG senator, and Christopher Coronado –student trustee.

Trustee Patterson stated he regrets that he was unable to attend the last meeting and was disappointed that he was not allowed to participate in the meeting, especially with regards to the budget. Mr. Patterson requested information regarding the district’s recommendation to offer retirement incentives.

Trustee Nishinaka attended several district events, including following:

- Reedley College and Valley Regional Occupational Program Career Pathways Summit and Joint Advisory Committee meeting – Thursday April 7th
- SCCC Classified Professional’s Mega-Conference – Tuesday, April 20th
- Attended Fresno City College Cal Works Deans List Recognition Reception on April 28th.
- North Centers Employee Recognition Awards – Thursday, April 28th
- Attended Asian Fest at Fresno City College on April 30th
- Attended the negotiation tournament at Reedley College on April 13, 2011

Trustee Willie Smith stated he attended the CCLC conference in Monterey. He was encouraged by the dialog with the trustees and administrators about what could be done to withstand the budgetary challenges facing community colleges. He attended a session regarding re-districting, which is something State Center will have to do very soon. He also attended a session on sustainable cost savings through energy efficiency, and another on program cuts and access. Mr. Smith stated he has more constructive ideas as a result of having attended the conference. The conference was also attended by Mr. Caglia, Ms. Barreras and Chancellor Blue.

Reports of Board
Members (continued)

Trustee Barreras reported that she attended the Madera County School Board Association dinner. She thanked Dr. Kershaw for attending. On April 15 she attended the 4th Regional Education Summit on Community Colleges in San Diego with Trustee Dottie Smith and Chancellor Blue. The theme was “Serving Military Families and Veterans.” Some of the recommendations from the session were: providing a more coordinated approach to military transition services from active duty to civilian life, with access to community colleges and developing new assessment and placement practices in developmental education; and partnering with businesses, philanthropic and other educational institutions in order to expand student access and opportunities. Fourteen states were in attendance at the summit. Trustee Barreras also attended the CCLC conference. She reported the election results for the CCCT Board: Janette Man from Pasadena City College is the new first vice president and Manny Ontiveros from Northridge was elected second vice president.

Trustee Dottie Smith stated she attended the Mega Conference. She congratulated classified employee of the year Janice Wong, who received her award at the conference. She also attended the SCCC Foundation President’s Reception. Ms. Smith stated she enjoyed the education summit in San Diego and learned that California has the largest number of veterans in the nation. She stated our district needs to start thinking in terms of how it is going to address this issue. She requested a presentation on veterans affairs for a future board agenda

Trustee Patterson requested an update on the parking lot across the street from the Clovis Center.

Old Business

None

Future Agenda Items

None

Delegations, Petitions, and
Communications

None

Closed Session

Ms. Smith stated that in closed session the Board would be discussing:

- A. PUBLIC EMPLOYEE
DISCIPLINE/DISMISSAL/RELEASE, Pursuant to
Government Code Section, 54957

B. CONFERENCE WITH LABOR NEGOTIATOR [SCFT Full-Time Bargaining Unit; SCFT Part-Time Bargaining Unit, California School Employees Association Bargaining Unit, and SCCCD Peace Officers Association]; Randy Rowe, pursuant to Government Code section 54957.6

Closed Session
(continued)

C. PUBLIC EMPLOYMENT/EMPLOYMENT, pursuant to Government Code section 54957
1. Title: Dean of Instruction, Humanities, Fresno City College

D. PUBLIC EMPLOYMENT, Pursuant to Government Code Section 54957, President Fresno City College; President Reedley College; Vice Chancellor Finance and Administration Search Process

Ms. Smith called a recess at 6:32 p.m.

Open Session

The Board moved into open session at 8:15 p.m.

Report of Closed Session

Ms. Smith asked that the minutes reflect that Trustee Barreras was not present during the discussion of closed session item B.

Ms. Smith stated there was no action to report from closed session.

Consideration to Appoint
Dean of Instruction,
Humanities, Fresno City
College
[11-33]
Action

A motion was made by Mr. Nishinaka and seconded by Mr. Patterson that the Board of Trustees appoint Dr. Jennifer Johnson as Dean of Instruction, Humanities, Fresno City College, with placement on the Management Salary Schedule at Range 62, Step 1 (\$8,929.92/month) effective July 1, 2011.

The motion passed as follows:

Ayes	-6
Noes	- 0
Absent	- 1 (Caglia)
Abstain	-0

Consideration of
Ratification of Collective
Bargaining Agreement,
Full-Time and Part-Time
State Center Federation of
Teachers, Local 1533,
CFT/AFT, AFL-CIO
[11-34]

A motion was made by Mr. Patterson and seconded by Mr. Feaver that the Board of Trustees to ratify the Collective Bargaining Agreement, Full-Time and Part-Time State Center Federation of Teachers, Local 1533, CFT/AFT, AFL-CIO

The motion passed as follows:

Ayes	-5
Noes	- 0

Action

Absent - 1 (Caglia)
Abstain - 1 (Barreras)

Adjournment

The meeting was adjourned at 8:18 p.m. by the unanimous consent of the Board.

na

Richard Caglia
Secretary, Board of Trustees
State Center Community College District

Draft

	Mr. Feaver called a recess at 1:25 p.m.
Open Session	The Board moved into open session at 7:42 p.m.
Report of Closed Session	Mr. Feaver stated there was no action to report from closed session.
Consideration to Approve the Instrument and Process for Board Self-Evaluation	A motion was made by Ms. Barreras, and seconded by Mr. Nishinaka that the Board of Trustees approve the instrument and process for the Board self-evaluation. The motion carried unanimously.
Adjournment	The meeting was adjourned at 7:47 p.m. by the unanimous consent of the Board.

na

Richard Caglia
Secretary, Board of Trustees
State Center Community College District

Open Session	The Board moved into open session at 7:21 p.m.
Report of Closed Session	Ms. Smith stated there was no action to report from closed session.
Adjournment	The meeting was adjourned at 7:22 p.m. by the unanimous consent of the Board.

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Richard Caglia
Secretary, Board of Trustees
State Center Community College District

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 7, 2011

SUBJECT: Employment, Change of Status,
Academic Personnel

ITEM NO. 11-14HR

EXHIBIT: Academic Personnel Recommendations

Recommendation:

It is recommended that the Board of Trustees approve the academic personnel recommendations, items A through D, as presented.

ACADEMIC PERSONNEL RECOMMENDATIONS

A. Recommendation to employ the following persons:

Name	Campus	Class & Step	Salary	Position
Alanis, Matthew J.	NC	II, 2	\$58,256	Business Instructor
(Current Adjunct Instructor) (First Contract – August 11, 2011 through May 18, 2012)				
Camacho, Tammy L.	FCC	III, 4	\$66,728	Applied Technology Instructor
(Current Adjunct Instructor) (First Contract – August 11, 2011 through May 18, 2012)				
Contreras, Evelia	NC	III, 4	\$4,297	Counselor, TRIO, SSS and STEM
(Current Adjunct Counselor) (Categorically Funded Contract – June 8, 2011 through June 30, 2011)				
Duran, Ruby L.	RC	II, 7	\$4,615	Counselor, Student Support Services
(Current Categorically Funded Full-time Counselor) (Categorically Funded Contract – June 8, 2011 through June 30, 2011)				
Headrick, Rebecca	FCC	II, 3	\$30,467	ESL Instructor
(Current Part-time Instructor) (One-Semester Temporary – August 11 2011 through December 16, 2011)				
Hoff, Michelle J.	FCC	III, 3	\$5,126	Counselor, Health Sciences
(Current Adjunct Counselor) (Categorically Funded Contract – June 8, 2011 through June 30, 2011)				
McCorkle, Kent L.	FCC	V, 2	\$67,570	Chemistry Instructor
(New Hire) (First Contract – August 1, 2011 through May 18, 2012)				

A. Recommendation to employ the following persons (continued):

Name	Campus	Class & Step	Salary	Position
Moncibias, Gordon C.	FCC	I, 6	\$73,913	Fire Academy Instructor

(New Hire) (First Contract – July 1, 2011 through May 18, 2012)

Morning, Rachel M.	NC	III, 4	\$4,297	Counselor, TRIO, SSS and STEM
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(Current Adjunct Counselor)

(Categorically Funded Contract – June 8, 2011 through June 30, 2011)

Stricker, Michelle	RC	II, 6	\$4,443	Counselor, Title V
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(Current Part-time Counselor)

(Categorically Funded Contract – June 8, 2011 through June 30, 2011)

Stone, Ian J	RC	I, 1	\$51,992	Forestry/Natural Resources Instructor
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(New Hire) (First Contract – August 11, 2011 through May 18, 2012)

B. Recommendation to change the contractual duty days effective July 1, 2011 for the following persons:

Name	Campus	From	To	Position
Arakelian, Charlotte A.	FCC	181	177	Counselor
Tuttrup, Richard J.	FCC	202	177	Business & Technology Instructor

C. Recommendation to accept change of status for the following persons:

Name	Campus	Effective Date	Position
Emerling, Fred M.	FCC	July 1, 2011	Counselor

(Reduction to part-time employment status prior to retirement per Article XVIII, Section 4 of the SCFT Collective Bargaining Unit Contract)

C. Recommendation to accept change of status for the following persons (continued):

<u>Name</u>	<u>Campus</u>	<u>Effective Date</u>	<u>Position</u>
Harmon, Beverlee J.	FCC	July 1, 2011	Coordinator Transfer Center/Counselor

(Reduction to part-time employment status prior to retirement per Article XVIII, Section 4 of the SCFT Collective Bargaining Unit Contract)

Thomas, Pamella	FCC	August 11, 2011	ESL/Linguistics Instructor
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(Reduction to part-time employment status prior to retirement per Article XVIII, Section 4 of the SCFT Collective Bargaining Unit Contract)

D. Recommendation to employ the following person as a Training Institute Trainer:

<u>Name</u>	<u>Campus</u>	<u>Classification</u>	<u>Hourly Rate</u>	<u>Date</u>
Jurevich, Gayla A.	FCC	Trainer IV	\$55.86	April 1, 2011

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 7, 2011

SUBJECT: Employment, Change of Status,
Resignation, Retirement, Classified Personnel

ITEM NO. 11-15HR

EXHIBIT: Classified Personnel Recommendations

Recommendation:

It is recommended that the Board of Trustees approve the classified personnel recommendations, items A through F, as presented.

CLASSIFIED PERSONNEL RECOMMENDATIONS

A. Recommendation to employ the following persons as probationary:

Name	Location	Classification	Range/Step/Salary	Date
Dhungana, Lily	MC	Instructional Aide - PPT Position No. 4019	32-A \$12.35/hr.	04/25/2011

B. Recommendation to employ the following persons as provisional – filling vacant position of permanent full-time or permanent part-time pending recruitment/selection, or replacing regular employee on leave:

Name	Location	Classification	Rate	Date
Wade, Rebecca	FCC	Sign Language Interpreter III Position No. 2440	48-A \$18.32/hr.	04/12/2011
Urena, Christine	DO	Administrative Secretary I Position No. 1062	48-A \$18.32/hr.	04/28/2011
Cooley, Jody	RC	Instructional Technician-Farm Lab Position No. 3051	50-E \$4,358.50/mo.	05/02/2011
Denington, Sandra	RC	Faculty Sign Language Interpreter Position No. 3155	Hourly Rate \$49.00	05/19/2011 thru 05/20/2011
Lara, Lauren	FCC	Faculty Sign Language Interpreter Position No. 8131	Hourly Rate \$49.00	05/19/2011 thru 05/20/2011
Perez, Darlen	RC	Faculty Sign Language Interpreter Position No. 3154	Hourly Rate \$49.00	05/19/2011 thru 05/20/2011
Botelho, Lori	WI	Faculty Sign Language Interpreter Position No. 5050	Hourly Rate \$49.00	05/20/2011 thru 05/20/2011
Gonzalez, Elizabeth	WI	Faculty Sign Language Interpreter Position No. 5049	Hourly Rate \$49.00	05/20/2011 thru 05/20/2011

C. Recommendation to employ the following persons as exempt (Ed Code 88076):

Name	Location	Classification	Hourly Rate	Date
Lopes, Margaret	FCC	Art Model	\$8.64/hr.	05/13/2011 thru 06/30/2011

D. Recommendation to approve the change of status of the following regular employees:

Name	Location	Classification	Range/Step/Salary	Date
Hesse, Cheryl	RC	Curriculum Assistant Position No. 3042 to Curriculum Analyst Position No. 3042	57-E \$5,501.67 to 62-D \$5,833.42	08/18/2010

(Reclassified at the August 17, 2010 Personnel Commission meeting per PC rule 3-19)

Bruce, Eleanor	FCC	Accounting Clerk III Position No. 2073 to Accounting Technician I Position No. 2073	48-E \$3,932.25 to 57-B \$4,224.00	03/28/2011 thru 04/06/2011
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(Additional compensation for working out of class per Article 33, Section 8)

Anaya, RoseMary	DO	Human Resources Technician Position No. 1051 to Human Resources Assistant Position No. 1002	51-E (Confidential) \$4,703.08 to 57-D (Confidential) \$5,202.17	05/04/2011
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(Additional compensation for working out of class per PC rule 3-15)

Berry, Bryant	DO	Air Conditioning/Plumbing Specialist Position No. 1098 to Maintenance Worker II Position No. 1101	63-B \$4,801.00 to 54-E \$4,460.75	05/09/2011
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(Return to regular assignment)

Buck, Steve	DO	Lead Maintenance Person Position No. 1098 to Building Generalist Position No. 1097	69-C \$5,831.17 to 63-E \$5,553.08	05/09/2011
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(Return to regular assignment)

Mason, Tomoko	DO	Buyer Position No. 1014 to Accounting Clerk III Position No. 1020	46-A \$4,354.17 to 46-C (Confidential) \$3,584.40	05/12/2011
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(Return to regular assignment)

D. Recommendation to approve the change of status of the following regular employees (cont'd):

Name	Location	Classification	Range/Step/Salary	Date
McKibben, Shannon	FCC	Administrative Assistant Position No. 2045 to Secretary to the President Position No. 2211	55-E \$4,901.59 to 58-D (Confidential) \$5,400.50	05/23/2011

(Additional compensation for working out of class per Article 33, Section 8)

E. Recommendation to accept the resignation of the following regular employees:

Name	Location	Classification	Date
Wartman, Troy	FCC	Micro Computer Resource Technician Position No. 2280	04/27/2011
Kelch, Bettina	DO	Administrative Secretary I Position No. 1062	04/29/2011
Van Staaveren, Misty	FCC	Instructional Aide – PPT Position No. 2270	04/30/2011

F. Recommendation to accept the resignation for the purpose of retirement for the following regular employees:

Name	Location	Classification	Date
Supersad, Pearl	FCC	Department Secretary Position No. 2025	05/31/2011

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 7, 2011

SUBJECT: Consideration to Approve SCCC Foundation
Fundraising Events

ITEM NO. 11-53G

EXHIBIT: None

Background:

The SCCC Foundation Board is proposing two events to be held on the Fresno City College campus during the 2011-12 academic year and is requesting that alcohol be served at the events, which is permitted for 501(c)(3) activities on a community college campus. The events are scheduled at times when students will not be utilizing the facilities. Details for these events are listed below:

<u>DATE</u>	<u>EVENT</u>	<u>LOCATION</u>
June 9, 2011	San Joaquin River Parkway Trust and Conservation Trust Dinner at Fresno City College, Old Administration Building, 6:00 p.m.	OAB
March 10, 2012	Renaissance Feast for Scholars	FCC Library

Recommendation:

It is recommended that the Board of Trustees approve the State Center Community College Foundation Board's recommendations to host the listed events, including the serving of wine and beer, at the locations and dates listed.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 7, 2011

SUBJECT: Review of District Warrants and Checks

ITEM NO. 11-54G

EXHIBIT: None

Recommendation:

It is recommended the Board of Trustees review and sign the warrants register for the following accounts:

<u>Account:</u>	<u>Amount:</u>	<u>For the Period of:</u>
District	\$15,944,175.18	April 20, 2011 to May 24, 2011
Fresno City College Bookstore	\$ 128,806.74	April 18, 2011 to May 24, 2011
Reedley College Bookstore	\$ 98,760.86	April 18, 2011 to May 24, 2011
Fresno City College Co-Curricular	\$ 134,690.70	April 15, 2011 to May 23, 2011
Reedley College Co-Curricular	<u>\$ 42,305.45</u>	April 16, 2011 to May 22, 2011
Total:	\$ 16,348,738.93	

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 7, 2011

SUBJECT: Consideration of Report of Investments

ITEM NO. 11-55G

EXHIBIT: Quarterly Performance Review

Background:

Enclosed is the quarterly investment report from the Fresno County Treasurer's Office for the period ending March 31, 2011. Government Code Section 53646 recommends review of the quarterly investment report. Investments in the County Treasury are in conformance with the District's investment policy statement.

Fiscal Impact:

None

Recommendation:

It is recommended the Board of Trustees accept the Quarterly Performance Review, as provided by Fresno County, for the quarter ending March 31, 2011.

County of Fresno Treasury Investment Pool

As of March 31, 2011

Portfolio Statistics

	March 2011	December 2010	September 2010	June 2010	March 2010
Market Value \$(000)	2,132,932	2,384,847	1,941,662	2,005,424	2,183,875
Cost Value \$(000)	2,137,765	2,385,287	1,925,152	1,993,793	2,174,108
Unrealized Gain/Loss % on cost value	-0.23	-0.02	0.86	0.58	0.45
Yield weighted on cost value	1.92	1.83	2.11	2.23	2.34
Days to Maturity weighted on cost value	939	871	871	708	742

COMPLIANCE WITH CALIFORNIA GOVERNMENT CODE AND COUNTY INVESTMENT POLICY

The County's Investment Portfolio is in compliance with California Government Codes 53601 & 53635. The County's Treasury Investment Pool Statement of Investment Policy is more stringent than the California Government Codes. As of 3/31/11, the Treasurer's Investment Pool portfolio complied with its Statement of Investment Policy.

SUMMARY OF PORTFOLIO

Holdings in the County's Treasury Pool represent a portfolio of assets with a high degree of quality. As of 3/31/11, the portfolio had a market value of \$2.1 billion with an average dollar-weighted quality of "AAA." Approximately 90% of the portfolio's assets are invested in securities with virtually no credit risk (i.e. U.S. Treasury, U.S. Agencies, Government-backed Corporates, Collateral-backed Money Markets, and Cash). The dollar weighted average life of the pool is 939 days, 13.2% of the portfolio at cost matures within 30 days, 17.2% matures within 90 days, and 19.1% within 180 days.

**THE COUNTY OF FRESNO TREASURY INVESTMENT POOL HAS AN AVERAGE
DOLLAR-WEIGHTED QUALITY RATING OF "AAA."**

County of Fresno Treasury Investment Pool

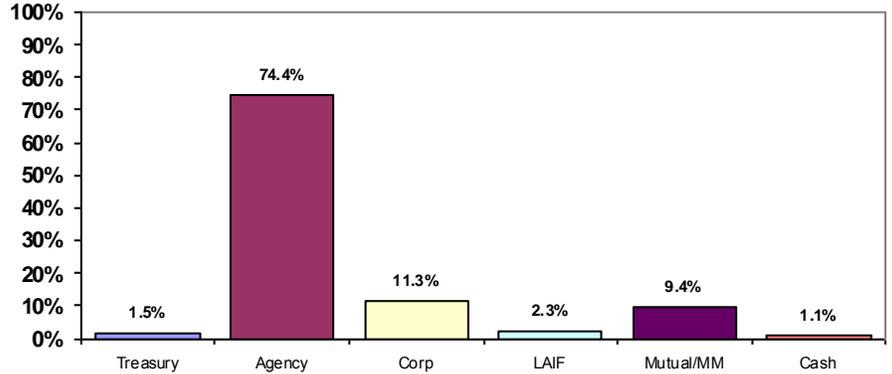
As of March 31, 2011

Portfolio Holdings Breakdown

Breakdown of Portfolio by Type
(Valued at Cost)

	\$(000)	%
8.1 US Treasury (b)	31,548	1.5
8.2 US Agency (f)	1,589,886	74.4
8.8 Corporate Note (k)	240,558	11.3
8.9 LAIF	50,000	2.3
8.10 Mutual and Money Market(l)	201,250	9.4
Cash	24,524	1.1
	2,137,765	100.0

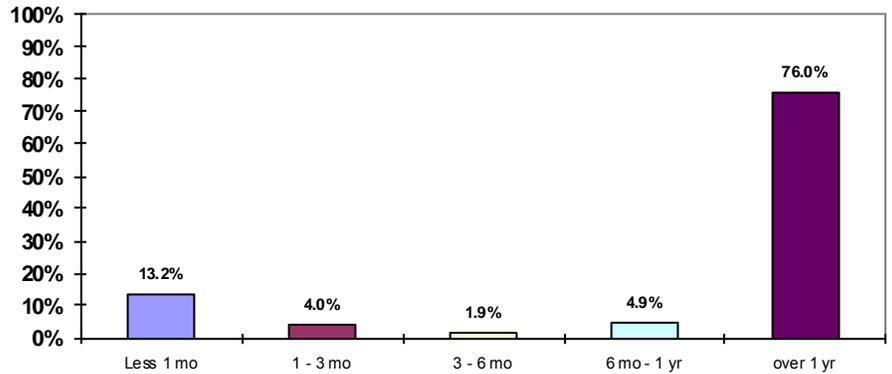
Portfolio Type



Breakdown of Portfolio by Maturity
(Valued at Cost)

	\$(000)	%
Less than 1 month	282,021	13.2
1 - 3 months	85,925	4.0
3 - 6 months	40,143	1.9
6 months - 1 year	104,646	4.9
Over 1 year	1,625,032	76.0
	2,137,765	100.0

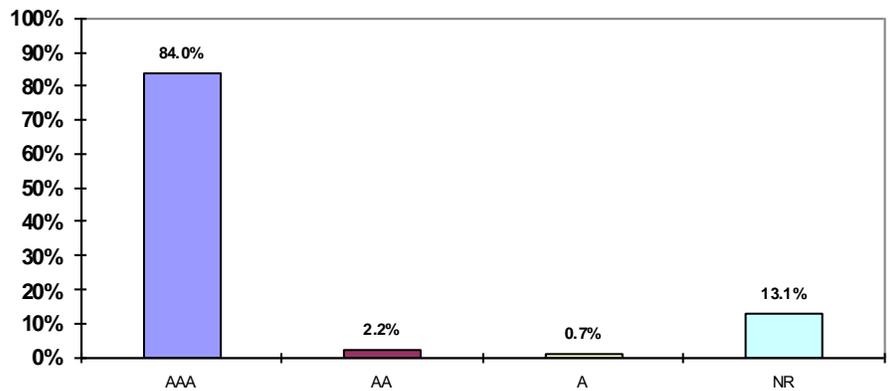
Portfolio Maturity



Breakdown of Portfolio by Quality
(Valued at Cost)

	\$(000)	%
S&P AAA	1,793,648	84.0
S&P AA	47,496	2.2
S&P A	15,992	0.7
Not Rated & Cash	280,630	13.1
	2,137,765	100.0

Portfolio Quality



County of Fresno Treasury Investment Pool

as of March 31, 2011

Holdings Report by Investment Type

Cusip	Issuer	Maturity	Coupon	Par Value (\$000)	S&P/Moodys/Bauer Rating	Market Price	Market Value (\$000)	Percent Portfolio (Market)	Cost Value (\$000)	Percent Portfolio (Cost)	Unrealized Gain/Loss (\$000)	Unrealized Gain/Loss (Percent)	Yield	Manager
8.1 US Treasury (b)														
912828KA7	UNITED STATES TREAS NTS	12/15/11	1.13%	830	AAA	100.62	835	0.0%	831	0.0%	4	0.54%	1.09%	Smith
912828MQ0	UNITED STATES TREASURY	02/29/12	0.88%	1,000	AAA	100.52	1,005	0.0%	998	0.0%	7	0.68%	0.95%	Wells
912828MU1	UNITED STATES TREASURY	03/31/12	1.00%	75	AAA	100.67	76	0.0%	75	0.0%	1	0.71%	1.02%	Wells
912828MU1	UNITED STATES TREASURY	03/31/12	1.00%	175	AAA	100.67	176	0.0%	175	0.0%	1	0.72%	1.02%	Wells
912828NX4	UNITED STATES TREASURY	09/30/12	0.38%	1,125	AAA	99.75	1,122	0.1%	1,125	0.1%	-3	-0.28%	0.36%	Wells
912828MB3	UNITED STATES TREASURY	12/15/12	1.13%	2,500	AAA	100.79	2,520	0.1%	2,471	0.1%	49	1.98%	1.53%	Wells
912828MN7	UNITED STATES TREASURY	02/15/13	1.38%	650	AAA	101.18	658	0.0%	651	0.0%	7	1.08%	1.34%	Wells
912828MX5	UNITED STATES TREASURY	04/15/13	1.75%	1,000	AAA	101.89	1,019	0.0%	1,006	0.0%	13	1.31%	1.55%	Wells
912828NU0	UNITED STATES TREASURY	08/15/13	0.75%	1,000	AAA	99.49	995	0.0%	1,000	0.0%	-5	-0.50%	0.75%	Wells
912828NU0	UNITED STATES TREASURY	08/15/13	0.75%	1,300	AAA	99.49	1,293	0.1%	1,300	0.1%	-6	-0.50%	0.75%	Wells
912828PB0	UNITED STATES TREASURY	10/15/13	0.50%	1,950	AAA	98.63	1,923	0.1%	1,943	0.1%	-20	-1.01%	0.62%	Wells
912828JZ4	UNITED STATES TREAS NTS	01/31/14	1.75%	10,000	AAA	101.57	10,157	0.5%	9,891	0.5%	266	2.69%	2.03%	Fresno
912828KV1	UNITED STATES TREAS NTS	05/31/14	2.25%	10,000	AAA	102.81	10,281	0.5%	10,083	0.5%	198	1.96%	2.05%	Fresno
		10/28/13	1.60%	31,605	AAA	101.44	32,060	1.5%	31,548	1.5%	512	1.62%	1.66%	
8.2 US Agency (f)														
31398APG1	FNMA	04/11/11	2.75%	100	AAA	100.07	100	0.0%	102	0.0%	-2	-2.34%	1.60%	Wells
31398APG1	FNMA	04/11/11	2.75%	1,000	AAA	100.07	1,001	0.0%	995	0.0%	6	0.56%	2.92%	Wells
3137EAAB5	FEDERAL HOME LN MTG CORP	04/18/11	5.13%	1,000	AAA	100.24	1,002	0.0%	1,043	0.0%	-41	-3.91%	3.72%	Smith
3137EAAB5	FHLMC	04/18/11	5.13%	1,500	AAA	100.24	1,504	0.1%	1,594	0.1%	-90	-5.68%	2.94%	Wells
31398AWQ1	FNMA	04/28/11	1.38%	2,500	AAA	100.10	2,502	0.1%	2,511	0.1%	-9	-0.35%	1.14%	Wells
3128X7MN1	FEDERAL HOME LN MTG CORP	05/05/11	3.50%	10,000	AAA	100.32	10,032	0.5%	10,015	0.5%	17	0.17%	3.42%	Fresno
3128X7MN1	FEDERAL HOME LN MTG CORP	05/05/11	3.50%	20,000	AAA	100.32	20,064	0.9%	20,036	0.9%	28	0.14%	3.41%	Fresno
3133XQQQ8	FEDERAL HOME LOAN BANKS	05/20/11	2.63%	900	AAA	100.34	903	0.0%	889	0.0%	14	1.55%	3.03%	Smith
3133XQQQ8	FEDERAL HOME LOAN BANKS	05/20/11	2.63%	10,000	AAA	100.34	10,034	0.5%	10,211	0.5%	-177	-1.73%	1.69%	Fresno
3133XFJY3	FEDERAL HOME LN BKS	06/10/11	5.25%	10,000	AAA	100.95	10,095	0.5%	10,066	0.5%	29	0.28%	4.95%	Fresno
3133XFJY3	FEDERAL HOME LN BKS	06/10/11	5.25%	10,000	AAA	100.95	10,095	0.5%	10,062	0.5%	33	0.33%	4.95%	Fresno
3133XR4U1	FEDERAL HOME LOAN BANKS	06/10/11	3.13%	10,000	AAA	100.53	10,053	0.5%	10,316	0.5%	-263	-2.55%	1.50%	Fresno
3134A4FM1	FEDERAL HOME LN MTG CORP	06/15/11	6.00%	10,000	AAA	101.23	10,123	0.5%	11,032	0.5%	-909	-8.24%	1.60%	Fresno
3133XRCW8	FEDERAL HOME LOAN BANKS	06/24/11	3.38%	850	AAA	100.72	856	0.0%	846	0.0%	10	1.15%	3.52%	Smith
3133XRRU6	FEDERAL HOME LOAN BANKS	07/01/11	3.63%	10,000	AAA	100.90	10,090	0.5%	10,046	0.5%	44	0.44%	3.43%	Fresno
3133XRRU6	FEDERAL HOME LOAN BANKS	07/01/11	3.63%	10,000	AAA	100.90	10,090	0.5%	10,050	0.5%	40	0.40%	3.41%	Fresno
3137EAAF6	FEDERAL HOME LN MTG CORP	07/18/11	5.25%	850	AAA	101.54	863	0.0%	895	0.0%	-32	-3.60%	3.45%	Smith
3133XGDD3	FEDERAL HOME LN BKS	08/19/11	5.38%	850	AAA	102.01	867	0.0%	900	0.0%	-33	-3.65%	3.44%	Smith
3133XF5T9	FEDERAL HOME LN BKS	09/09/11	5.00%	15,000	AAA	102.08	15,312	0.7%	16,088	0.8%	-776	-4.82%	1.96%	Fresno
3134A4HF4	FEDERAL HOME LN MTG CORP	09/15/11	5.50%	850	AAA	102.44	871	0.0%	899	0.0%	-28	-3.13%	3.63%	Smith
31331Y3P3	FEDERAL FARM CR BKS CONS	10/03/11	3.50%	10,000	AAA	101.66	10,166	0.5%	10,306	0.5%	-140	-1.36%	2.37%	Fresno
31331GDC0	FEDERAL FARM CR BKS GLOBAL	10/14/11	3.60%	10,000	AAA	101.81	10,181	0.5%	9,944	0.5%	237	2.38%	3.80%	Fresno
31359MZ30	FEDERAL NATL MTG ASSN	10/15/11	5.00%	850	AAA	102.57	872	0.0%	898	0.0%	-26	-2.88%	3.29%	Smith
3133XHPH9	FEDERAL HOME LN BKS	11/18/11	4.88%	850	AAA	102.87	874	0.0%	873	0.0%	1	0.16%	4.00%	Smith
3134A4JT2	FEDERAL HOME LN MTG CORP	01/15/12	5.75%	850	AAA	104.32	887	0.0%	902	0.0%	-15	-1.67%	3.93%	Smith
31331GKY4	FFCB	01/17/12	2.00%	1,500	AAA	101.33	1,520	0.1%	1,500	0.1%	20	1.31%	1.99%	Wells
31315PJH3	FEDERAL AGRIC MTG CORP	01/23/12	4.95%	5,588	NR	103.74	5,797	0.3%	6,022	0.3%	-225	-3.73%	2.33%	Fresno
3133XSWM6	FEDERAL HOME LOAN BANK	01/23/12	2.10%	10,000	AAA	101.41	10,141	0.5%	10,000	0.5%	141	1.41%	2.10%	Fresno
31359M5H2	FEDERAL NATL MTG ASSN	02/16/12	5.00%	850	AAA	104.03	884	0.0%	871	0.0%	13	1.53%	4.26%	Smith
3137EAARO	FEDERAL HOME LN MTG CORP	03/05/12	4.75%	850	AAA	104.07	885	0.0%	874	0.0%	11	1.23%	3.94%	Smith
31398AH54	FNMA	04/04/12	1.00%	3,000	AAA	100.63	3,019	0.1%	3,000	0.1%	18	0.62%	0.99%	Wells
31398ABX9	FEDERAL NATL MTG ASSN	05/18/12	4.88%	850	AAA	104.99	892	0.0%	873	0.0%	19	2.22%	4.10%	Smith
3133XBT39	FEDERAL HOME LN BKS	06/08/12	4.38%	10,000	AAA	104.12	10,412	0.5%	10,748	0.5%	-336	-3.13%	1.92%	Fresno
3133XLEA7	FEDERAL HOME LN BKS	06/08/12	5.38%	10,000	AAA	105.79	10,579	0.5%	11,067	0.5%	-488	-4.41%	2.09%	Fresno
3137EACC1	FHLMC	06/15/12	1.75%	1,000	AAA	101.55	1,015	0.0%	999	0.0%	16	1.65%	1.78%	Wells
31331GYP8	FEDERAL FARM CREDIT BANK	06/18/12	2.13%	10,000	AAA	101.95	10,195	0.5%	9,973	0.5%	223	2.24%	2.22%	Fresno
3133XTS49	FHLB	06/20/12	1.88%	1,500	AAA	101.68	1,525	0.1%	1,499	0.1%	27	1.77%	1.90%	Wells
3134A4QD9	FEDERAL HOME LN MTG CORP	07/15/12	5.13%	850	AAA	106.04	901	0.0%	901	0.0%	1	0.06%	3.37%	Smith
3137EAAV1	FEDERAL HOME LN MTG CORP	08/20/12	5.50%	700	AAA	106.79	748	0.0%	779	0.0%	-32	-4.07%	2.17%	Smith
3133XYWB7	FHLB	08/22/12	0.88%	1,000	AAA	100.40	1,004	0.0%	999	0.0%	5	0.53%	0.93%	Wells
3137EACE7	FEDERAL HOME LOAN MTG CORP	09/21/12	2.13%	850	AAA	102.20	869	0.0%	861	0.0%	8	0.95%	1.69%	Smith
3133XUUJ0	FHLB	09/26/12	1.63%	3,750	AAA	101.46	3,805	0.2%	3,740	0.2%	65	1.73%	1.72%	Wells
3133XML66	FEDERAL HOME LN BKS	10/10/12	4.63%	850	AAA	106.11	902	0.0%	864	0.0%	38	4.42%	4.17%	Smith
31398A4T6	FNMA	10/30/12	0.50%	2,000	AAA	99.72	1,994	0.1%	1,995	0.1%	0	-0.01%	0.66%	Wells
3133MTZL5	FEDERAL HOME LN BKS	11/15/12	4.50%	600	AAA	105.99	636	0.0%	608	0.0%	28	4.57%	4.13%	Smith
3133XVEM9	FHLB	11/21/12	1.63%	1,150	AAA	101.50	1,167	0.1%	1,148	0.1%	20	1.72%	1.70%	Wells
31331G2R9	FFCB	12/07/12	1.88%	1,000	AAA	101.92	1,019	0.0%	1,030	0.0%	-11	-1.03%	0.45%	Wells
3137EABE8	FEDERAL HOME LN MTG CORP	12/21/12	4.13%	850	AAA	105.75	899	0.0%	911	0.0%	-12	-1.30%	2.18%	Smith
3134A4SA3	FEDERAL HOME LN MTG CORP	01/15/13	4.50%	800	AAA	106.64	853	0.0%	866	0.0%	-13	-1.53%	2.29%	Smith
3128X4D24	FEDERAL HOME LN MTG CORP	01/30/13	5.26%	10,000	AAA	107.84	10,784	0.5%	11,066	0.5%	-282	-2.55%	2.12%	Fresno
31359MQV8	FEDERAL NATL MTG ASSN	02/21/13	4.75%	10,000	AAA	107.28	10,728	0.5%	10,463	0.5%	265	2.53%	3.37%	Fresno
31359MQV8	FEDERAL NATL MTG ASSN	02/21/13	4.75%	10,000	AAA	107.28	10,728	0.5%	10,481	0.5%	247	2.36%	3.31%	Fresno
31359MQV8	FEDERAL NATL MTG ASSN	02/21/13	4.75%	10,000	AAA	107.28	10,728	0.5%	10,451	0.5%	277	2.65%	3.37%	Fresno
3135G0AK9	FNMA	02/26/13	0.75%	1,750	AAA	99.87	1,748	0.1%	1,748	0.1%	-1	-0.03%	0.80%	Wells
3133XP2W3	FEDERAL HOME LOAN BANKS	02/27/13	3.38%	850	AAA	104.82	891	0.0%	883	0.0%	8	0.90%	2.35%	Smith
31359MRG0	FEDERAL NATL MTG ASSN	03/15/13	4.38%	850	AAA	106.82	908	0.0%	919	0.0%	-11	-1.23%	2.27%	Smith
31398AMW9	FEDERAL NATL MTG ASSN	04/09/13	3.25%	725	AAA	104.89	760	0.0%	751	0.0%	10	1.32%	2.35%	Smith
3136F9JB0	FEDERAL NATL MTG ASSN	05/07/13	4.00%	4,700	AAA	106.38	5,000	0.2%	5,002	0.2%	-2	-0.05%	2.22%	Fresno
3137EABJ7	FEDERAL HOME LN MTG CORP	05/29/13	3.50%	675	AAA	105.50	712	0.0%	716	0.0%	-4	-0.61%	0.92%	Smith
31339X2M5	FEDERAL HOME LN BKS	06/14/13	3.88%	850	AAA	106.25	903	0.0%	904	0.0%	-1	-0.12%	2.25%	Smith
3133XTXX9	FEDERAL HOME LOAN BANKS	0												

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Holdings Report by Investment Type

Cusip	Issuer	Maturity	Coupon	Par Value (\$000)	S&P/Moodys/Bauer Rating	Market Price	Market Value (\$000)	Percent Portfolio (Market)	Cost Value (\$000)	Percent Portfolio (Cost)	Unrealized Gain/Loss (\$000)	Unrealized Gain/Loss (Percent)	Yield	Manager
8.2 US Agency (f) continued														
31398A5W8	FNMA	12/18/13	0.75%	750	AAA	98.48	739	0.0%	741	0.0%	-2	-0.32%	1.17%	Wells
3134A4UM4	FEDERAL HOME LN MTG CORP	01/15/14	4.50%	750	AAA	108.69	815	0.0%	813	0.0%	2	0.28%	2.14%	Smith
31398AVD1	FEDERAL NATL MTF ASSN NOTES	02/05/14	2.75%	700	AAA	103.90	727	0.0%	716	0.0%	12	1.64%	2.13%	Smith
3137EACR8	FHLMC	02/25/14	1.38%	1,100	AAA	100.05	1,101	0.1%	1,099	0.1%	1	0.12%	1.40%	Wells
31398AVZ2	FEDERAL NATL MTG ASSN NTS	03/13/14	2.75%	700	AAA	103.94	728	0.0%	739	0.0%	-11	-1.53%	1.15%	Smith
3137EACB3	FEDL HOME LOAN MTG CORP	04/23/14	2.50%	675	AAA	103.16	696	0.0%	700	0.0%	-3	-0.47%	1.49%	Smith
31398AXJ6	FEDERAL NATL MTG ASSN NOTES	05/15/14	2.50%	700	AAA	103.23	723	0.0%	733	0.0%	-10	-1.37%	1.21%	Smith
31398AXJ6	FEDERAL NATL MTG ASSN NOTES	05/15/14	2.50%	20,000	AAA	103.23	20,645	1.0%	20,953	1.0%	-308	-1.47%	1.10%	Fresno
31398A6A5	FEDERAL NATL MTG ASSN NOTES	05/16/14	1.00%	30,000	AAA	98.69	29,606	1.4%	29,790	1.4%	-184	-0.62%	1.21%	Fresno
31331JZC0	FEDERAL FARM CREDIT BANK	05/23/14	1.33%	29,350	AAA	99.38	29,168	1.4%	29,284	1.4%	-116	-0.40%	1.39%	Fresno
31331J3X9	FEDERAL FARM CR BKS CONS	06/02/14	0.98%	10,000	AAA	98.26	9,826	0.5%	9,932	0.5%	-106	-1.07%	1.18%	Fresno
31331J3X9	FEDERAL FARM CR BKS CONS	06/02/14	0.98%	14,210	AAA	98.26	13,963	0.7%	14,022	0.7%	-59	-0.42%	1.37%	Fresno
31331JA29	FEDERAL FARM CR BKS CONS	06/03/14	1.30%	30,000	AAA	99.03	29,709	1.4%	29,962	1.4%	-253	-0.84%	1.33%	Fresno
31331JA29	FEDERAL FARM CR BKS CONS	06/03/14	1.30%	30,000	AAA	99.03	29,709	1.4%	29,952	1.4%	-243	-0.81%	1.34%	Fresno
31331XC26	FEDERAL FARM CR BKS CONS	06/05/14	5.25%	11,535	AAA	111.44	12,854	0.6%	12,996	0.6%	-142	-1.09%	1.49%	Fresno
3133XWE70	FEDERAL HOME LN BKS	06/13/14	2.50%	4,870	AAA	102.83	5,008	0.2%	5,038	0.2%	-31	-0.61%	1.45%	Fresno
3133XWE70	FEDERAL HOME LN BKS	06/13/14	2.50%	6,040	AAA	102.83	6,211	0.3%	6,351	0.3%	-140	-2.21%	1.04%	Fresno
3133XWE70	FEDERAL HOME LN BKS	06/13/14	2.50%	10,000	AAA	102.83	10,283	0.5%	10,531	0.5%	-248	-2.36%	1.00%	Fresno
31331JRS4	FEDERAL FARM CR BKS CONS	06/16/14	2.13%	30,000	AAA	100.36	30,107	1.4%	30,077	1.4%	30	0.10%	2.06%	Fresno
3136F3ZQ2	FEDERAL NATL MTG ASSN MTN	06/30/14	4.13%	10,000	AAA	107.79	10,779	0.5%	11,041	0.5%	-262	-2.37%	1.15%	Fresno
31331JVB6	FEDERAL FARM CR BKS CONS	07/08/14	1.77%	30,000	AAA	99.57	29,870	1.4%	29,963	1.4%	-92	-0.31%	1.80%	Fresno
3133XYZZ1	FEDERAL HOME LOAN BANKS	07/14/14	2.00%	30,000	AAA	100.02	30,005	1.4%	30,000	1.4%	5	0.02%	2.00%	Fresno
3134A4UU6	FEDERAL HOME LN MTG CORP	07/15/14	5.00%	10,000	AAA	110.90	11,090	0.5%	11,182	0.5%	-92	-0.83%	1.50%	Fresno
3137EACD9	FEDERAL HOME LN MTG CORP	07/28/14	3.00%	650	AAA	104.50	679	0.0%	698	0.0%	-19	-2.68%	0.99%	Smith
3137EACD9	FEDERAL HOME LN MTG CORP	07/28/14	3.00%	10,000	AAA	104.50	10,450	0.5%	10,700	0.5%	-250	-2.33%	1.08%	Fresno
3137EACD9	FEDERAL HOME LN MTG CORP	07/28/14	3.00%	10,000	AAA	104.50	10,450	0.5%	10,466	0.5%	-16	-0.15%	1.67%	Fresno
3133XLJP9	FEDERAL HOME LN BKS	08/13/14	5.50%	10,000	AAA	113.11	11,311	0.5%	11,405	0.5%	-94	-0.82%	1.54%	Fresno
313370NG9	FEDERAL HOME LOAN BANKS	09/02/14	1.45%	7,955	AAA	99.20	7,892	0.4%	7,935	0.4%	-43	-0.55%	1.51%	Fresno
31398AAY2	FEDERAL NATL MTG ASSN NTS	09/16/14	3.00%	700	AAA	104.65	733	0.0%	737	0.0%	-4	-0.58%	1.54%	Smith
3136FMQ23	FEDERAL NATL MTG ASSN NOTE	09/29/14	2.00%	30,000	AAA	99.43	29,829	1.4%	29,994	1.4%	-165	-0.55%	2.00%	Fresno
3136FMQ23	FEDERAL NATL MTG ASSN NOTE	09/29/14	2.00%	30,000	AAA	99.43	29,829	1.4%	29,995	1.4%	-166	-0.55%	2.00%	Fresno
31359MWJ8	FEDERAL NATL MTG ASSN	10/15/14	4.63%	675	AAA	110.03	743	0.0%	746	0.0%	-3	-0.41%	1.76%	Smith
31398AZV7	FEDERAL NATL MTG ASSN NOTES	11/20/14	2.63%	700	AAA	103.14	722	0.0%	734	0.0%	-12	-1.65%	1.36%	Smith
31331G7L7	FEDERAL FARM CREDIT BANK	12/22/14	2.82%	20,000	AAA	101.33	20,265	1.0%	20,000	0.9%	265	1.33%	2.82%	Fresno
3136FMS21	FED NATL MTG ASSN NTS	01/13/15	2.00%	30,000	AAA	99.79	29,938	1.4%	30,000	1.4%	-62	-0.21%	2.00%	Fresno
3136FMU36	FEDERAL NATL MTG ASSN NOTES	01/13/15	2.05%	30,000	AAA	99.83	29,948	1.4%	30,000	1.4%	-52	-0.17%	2.05%	Fresno
3134A4UX0	FEDERAL HOME LN MTG CORP	01/15/15	4.50%	600	AAA	109.63	658	0.0%	660	0.0%	-2	-0.29%	1.83%	Smith
3136FMT95	FEDERAL NATL MTG ASSN	01/20/15	2.13%	30,335	AAA	100.11	30,368	1.4%	30,365	1.4%	2	0.01%	2.10%	Fresno
3136FM6M1	FEDERAL NATL MTG ASSN	02/04/15	1.90%	19,800	AAA	99.68	19,737	0.9%	19,783	0.9%	-46	-0.23%	1.92%	Fresno
3136FM6M1	FEDERAL NATL MTG ASSN	02/04/15	1.90%	30,000	AAA	99.68	29,904	1.4%	29,985	1.4%	-81	-0.27%	1.91%	Fresno
3137EACH0	FEDERAL HOME LOAN MTG CORP	02/09/15	2.88%	20,000	AAA	103.56	20,711	1.0%	21,179	1.0%	-468	-2.21%	1.42%	Fresno
3136FM3U6	FEDERAL NATL MTG ASSN	05/05/15	2.00%	30,000	AAA	99.16	29,749	1.4%	30,000	1.4%	-251	-0.84%	2.00%	Fresno
3136FPXM4	FEDERAL NATL MTG ASSN	05/12/15	1.38%	6,550	AAA	97.45	6,383	0.3%	6,483	0.3%	-100	-1.55%	1.61%	Fresno
313371W36	FEDERAL HOME LOAN BANK	06/03/15	1.88%	20,000	AAA	99.18	19,835	0.9%	20,000	0.9%	-165	-0.83%	1.88%	Fresno
3136FPN52	FEDERAL NATL MTG ASSN	06/09/15	1.90%	9,500	AAA	98.49	9,357	0.4%	9,491	0.4%	-135	-1.42%	1.92%	Fresno
3136FPN52	FEDERAL NATL MTG ASSN	06/09/15	1.90%	40,000	AAA	98.49	39,396	1.8%	40,000	1.9%	-604	-1.51%	1.90%	Fresno
3136FPJ40	FEDERAL NATL MTGE ASSN NOTE	06/10/15	1.80%	50,000	AAA	97.77	48,886	2.3%	50,000	2.3%	-1,115	-2.23%	1.80%	Fresno
3133XRM56	FEDERAL HOME LOAN BANKS	06/12/15	4.88%	10,000	AAA	111.64	11,164	0.5%	11,498	0.5%	-334	-2.90%	1.50%	Fresno
3133XRM56	FEDERAL HOME LOAN BANKS	06/12/15	4.88%	15,000	AAA	111.64	16,746	0.8%	17,243	0.8%	-497	-2.88%	1.49%	Fresno
3133XWNB1	FEDERAL HOME LN BKS	06/12/15	2.88%	15,000	AAA	103.99	15,599	0.7%	15,682	0.7%	-84	-0.53%	1.82%	Fresno
3133XWNB1	FEDERAL HOME LN BKS	06/12/15	2.88%	15,000	AAA	103.99	15,599	0.7%	15,558	0.7%	41	0.26%	1.98%	Fresno
3133XWNB1	FEDERAL HOME LN BKS	06/12/15	2.88%	18,335	AAA	103.99	19,067	0.9%	19,311	0.9%	-245	-1.27%	1.66%	Fresno
3133XWNB1	FEDERAL HOME LN BKS	06/12/15	2.88%	20,000	AAA	103.99	20,798	1.0%	20,594	1.0%	204	0.99%	2.24%	Fresno
3133XWNB1	FEDERAL HOME LN BKS	06/12/15	2.88%	20,000	AAA	103.99	20,798	1.0%	20,615	1.0%	183	0.89%	2.21%	Fresno
3133XWNB1	FEDERAL HOME LN BKS	06/12/15	2.88%	20,000	AAA	103.99	20,798	1.0%	20,639	1.0%	159	0.77%	2.12%	Fresno
3133XWNB1	FEDERAL HOME LN BKS	06/12/15	2.88%	30,000	AAA	103.99	31,197	1.5%	31,992	1.5%	-795	-2.49%	1.39%	Fresno
3136FPR25	FEDERAL NATL MTG ASSN	06/16/15	2.10%	50,000	AAA	99.39	49,693	2.3%	50,000	2.3%	-307	-0.61%	2.10%	Fresno
3134G1GS7	FEDERAL HOME LOAN MTG CORP	06/22/15	2.50%	30,000	AAA	100.44	30,131	1.4%	30,098	1.4%	34	0.11%	2.43%	Fresno
3136FPU39	FEDERAL NATL MTG ASSN NOTE	06/22/15	2.20%	50,000	AAA	99.54	49,771	2.3%	50,000	2.3%	-229	-0.46%	2.20%	Fresno
3136FMR63	FEDERAL NATL MTG ASSN	07/15/15	2.30%	29,295	AAA	99.62	29,185	1.4%	29,295	1.4%	-110	-0.38%	2.30%	Fresno
3134G1LN2	FEDERAL HOME LOAN MTG CORP	07/20/15	2.38%	12,003	AAA	99.55	11,949	0.6%	11,997	0.6%	-48	-0.40%	2.39%	Fresno
3136FM5L4	FEDERAL NATL MTG ASSN	08/05/15	2.00%	22,400	AAA	98.98	22,172	1.0%	22,308	1.0%	-136	-0.61%	2.09%	Fresno
31398A2A9	FEDERAL NATL MTG ASSN NOTES	08/05/15	2.13%	26,405	AAA	98.56	26,026	1.2%	26,350	1.2%	-324	-1.23%	2.17%	Fresno
313370NE4	FEDERAL HOME LOAN BANKS	08/20/15	1.63%	10,000	AAA	98.04	9,804	0.5%	9,764	0.5%	41	0.42%	2.17%	Fresno
3134G1Z64	FEDERAL HOME LOAN MTG CORP	01/27/16	2.42%	50,000	AAA	99.26	49,631	2.3%	50,000	2.3%	-370	-0.74%	2.42%	Fresno
		06/20/14	2.62%	1,560,446	AAA	101.31	1,580,891	74.1%	1,589,886	74.4%	-8,994	-0.57%	2.05%	

8.8 Corporate Notes (k)

002824AS9	ABBOTT LABS	05/15/11	5.60%	400	AA	100.62	402	0.0%	425	0.0%	-23	-5.33%	0.69%	Smith
92344SAT7	VERIZON WIRELESS CAP LLC	05/20/11	3.75%	750	A-	100.42	753	0.0%	776	0.0%	-22	-2.90%	1.10%	Smith
428236AX1	HEWLETT PACKARD CO	05/27/11	2.25%	250	A	100.33	251	0.0%	251	0.0%	0	0.10%	2.01%	Smith
428236AX1	HEWLETT PACKARD CO	05/27/11	2.25%	500	A	100.33	502	0.0%	500	0.0%	2	0.33%	2.25%	Smith
589331AR8	MERCK & CO INC NTS	06/30/11	1.88%	500	AA	100.38	502	0.0%	500	0.0%	2	0.41%	1.89%	Smith
61757UAF7	MORGAN STANLEY FDIC	09/22/11	2.00%	1,250	AAA	100.86	1,261	0.1%	1,265	0.1%	-4	-0.31%	1.50%	Wells

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8.8 Corporate Notes (k) continued														
36967HAH0	GENERAL ELECTRIC CAPITAL CORP	06/08/12	2.20%	10,000	AAA	102.06	10,206	0.5%	10,027	0.5%	179	1.78%	2.11%	Fresno
36967HAH0	GENERAL ELECTRIC CAPITAL CORP	06/08/12	2.20%	10,000	AAA	102.06	10,206	0.5%	10,013	0.5%	193	1.93%	2.16%	Fresno
06050BAA9	BANK OF AMERICA FDIC GTD TLG	06/15/12	3.13%	10,000	AAA	103.11	10,311	0.5%	10,010	0.5%	301	3.01%	3.10%	Fresno
06050BAA9	BANK OF AMERICA FDIC GTD TLG	06/15/12	3.13%	10,000	AAA	103.11	10,311	0.5%	10,130	0.5%	181	1.79%	2.73%	Fresno
06050BAA9	BANK OF AMERICA FDIC GTD TLG	06/15/12	3.13%	10,000	AAA	103.11	10,311	0.5%	10,128	0.5%	183	1.81%	2.70%	Fresno
36962GYY4	GENERAL ELEC CAP CORP MTN BE	06/15/12	6.00%	10,000	AA+	105.89	10,589	0.5%	10,658	0.5%	-69	-0.65%	4.27%	Fresno
38146FAA9	GOLDMAN SACHS GP INC FDIC TL	06/15/12	3.25%	10,000	AAA	103.31	10,331	0.5%	10,027	0.5%	304	3.03%	3.17%	Fresno
38146FAA9	GOLDMAN SACHS GP INC FDIC TL	06/15/12	3.25%	10,000	AAA	103.31	10,331	0.5%	10,145	0.5%	186	1.83%	2.81%	Fresno
24424DAA7	JOHN DEERE CAPITAL CORP	06/19/12	2.88%	5,000	AAA	102.90	5,145	0.2%	5,051	0.2%	94	1.86%	2.57%	Fresno
24424DAA7	JOHN DEERE CAPITAL CORP	06/19/12	2.88%	10,000	AAA	102.90	10,290	0.5%	10,094	0.5%	196	1.94%	2.59%	Fresno
481247AE4	JPMORGAN CHASE & CO SERIES 2	06/22/12	2.13%	10,000	AAA	101.98	10,198	0.5%	10,000	0.5%	198	1.98%	2.12%	Fresno
481247AE4	JPMORGAN CHASE & CO SERIES 2	06/22/12	2.13%	10,000	AAA	101.98	10,198	0.5%	10,009	0.5%	189	1.89%	2.10%	Fresno
742718DR7	PROCTER & GAMBLE NT	08/01/12	1.38%	750	AA-	100.82	756	0.0%	749	0.0%	7	0.90%	1.41%	Smith
073928X73	BEAR STEARNS CO INC	08/10/12	6.95%	900	A+	107.66	969	0.0%	974	0.0%	-5	-0.51%	1.09%	Wells
36962G3K8	GENERAL ELEC CAP CORP MTN BE	10/19/12	5.25%	10,000	AA+	106.05	10,605	0.5%	10,698	0.5%	-93	-0.87%	2.14%	Fresno
17313YAL5	CITIGROUP FUNDING NOTES	10/22/12	1.88%	215	AAA	101.89	219	0.0%	215	0.0%	4	2.02%	1.92%	Smith
17313YAL5	CITIGROUP FUNDING NOTES	10/22/12	1.88%	285	AAA	101.89	290	0.0%	284	0.0%	6	2.07%	1.94%	Smith
36185JAA7	GMAC LLC	10/30/12	1.75%	5,000	AAA	101.67	5,084	0.2%	5,000	0.2%	84	1.68%	1.75%	Fresno
10138MAB1	PEPSI BOTTLING GROUP	11/15/12	4.63%	750	A+	105.93	794	0.0%	797	0.0%	-3	-0.35%	0.73%	Wells
17313YAN1	CITIGROUP FDG INC GTD TLGP	11/15/12	1.88%	10,000	AAA	101.90	10,190	0.5%	10,013	0.5%	177	1.77%	1.83%	Fresno
911312AG1	UNITED PARCEL SERVICE INC	01/15/13	4.50%	700	AA-	106.24	744	0.0%	754	0.0%	-11	-1.41%	1.68%	Smith
084670AU2	BERKSHIRE HATHAWAY INC SR	02/11/13	2.13%	750	AA+	102.13	766	0.0%	750	0.0%	16	2.16%	2.14%	Smith
428236AQ6	HEWLETT-PACKARD CO	03/01/13	4.50%	677	A	106.52	721	0.0%	721	0.0%	0	-0.01%	1.16%	Wells
06406HBJ7	BANK NEW YORK INC MED TERM	04/01/13	4.50%	1,000	AA-	106.58	1,066	0.0%	1,086	0.1%	-20	-1.81%	1.05%	Wells
98385XAC0	XTO ENERGY INC	04/15/13	6.25%	700	AAA	110.05	770	0.0%	792	0.0%	-22	-2.79%	1.12%	Smith
084664BD2	BERKSHIRE HATHAWAY INC	05/15/13	4.60%	900	AAA	106.83	961	0.0%	976	0.0%	-14	-1.45%	1.15%	Wells
161571CW2	CHASE ISSUANCE TRUST 2008-9A A	05/15/13	4.26%	200	AAA	100.47	201	0.0%	205	0.0%	-4	-1.91%	3.41%	Smith
161571CW2	CHASE ISSUANCE TRUST 2008-9A A	05/15/13	4.26%	500	AAA	100.47	502	0.0%	514	0.0%	-12	-2.24%	3.37%	Smith
43812WAC1	HONDA AUTO RECV TALF 2009-3 A3	05/15/13	2.31%	527	AAA*	100.96	532	0.0%	537	0.0%	-5	-0.87%	1.72%	Smith
12572QAA3	CME GROUP INC	08/01/13	5.40%	300	AA	108.91	327	0.0%	329	0.0%	-3	-0.79%	1.24%	Wells
44921AAC5	HYUNDAI AUTO REC TALF 2009A A3	08/15/13	2.03%	110	AAA	100.86	111	0.0%	112	0.0%	-1	-0.81%	1.45%	Smith
44921AAC5	HYUNDAI AUTO REC TALF 2009A A3	08/15/13	2.03%	650	AAA	100.86	656	0.0%	658	0.0%	-2	-0.34%	1.66%	Smith
36962G4Q4	GENERAL ELEC CAP CORP	09/16/13	1.88%	1,000	AA+	99.97	1,000	0.0%	1,002	0.0%	-2	-0.21%	1.80%	Wells
594918AF1	MICROSOFT CORPORATION NOTE	09/27/13	0.88%	300	AAA	99.29	298	0.0%	300	0.0%	-2	-0.55%	0.93%	Smith
594918AF1	MICROSOFT CORP	09/27/13	0.88%	750	AAA	99.29	745	0.0%	744	0.0%	1	0.15%	1.21%	Wells
34529GAF2	FORD CR AUTO TR TALF 2009-D A-3	10/15/13	2.17%	100	AAA	101.05	101	0.0%	101	0.0%	0	-0.04%	1.85%	Smith
34529GAF2	FORD CR AUTO TR TALF 2009-D A-3	10/15/13	2.17%	260	AAA	101.05	263	0.0%	261	0.0%	1	0.51%	2.03%	Smith
34529GAF2	FORD CR AUTO TR TALF 2009-D A-3	10/15/13	2.17%	297	AAA	101.05	300	0.0%	300	0.0%	0	0.07%	1.87%	Smith
931142CW1	WAL-MART STORES INC	10/25/13	0.75%	1,000	AA	99.14	991	0.0%	988	0.0%	3	0.32%	1.19%	Wells
36962G4X9	GENERAL ELECT CAP CORP NTS	01/07/14	2.10%	750	AA+	100.06	750	0.0%	749	0.0%	2	0.22%	2.15%	Smith
92869AAC8	VOLKSWAGEN AUTO ENH 2010-1 A-3	01/20/14	1.31%	200	AAA	100.56	201	0.0%	200	0.0%	1	0.32%	1.24%	Smith
06406HBT5	BANK NEW YORK MTN BK ENT	01/31/14	1.50%	700	AA-	99.69	698	0.0%	699	0.0%	-1	-0.17%	1.55%	Smith
15200DAB3	CENTERPOINT ENERGY TRANS BD	08/01/14	4.97%	188	AAA	102.98	193	0.0%	197	0.0%	-3	-1.65%	3.88%	Smith
587682AC9	MERC-BENZ AUTO RECV TR 2010 A3	08/15/14	1.42%	215	AAA	100.77	217	0.0%	216	0.0%	1	0.27%	1.27%	Smith
587682AC9	MERC-BENZ AUTO RECV TR 2010 A3	08/15/14	1.42%	220	AAA	100.77	222	0.0%	221	0.0%	0	0.15%	1.24%	Smith
587682AC9	MERC-BENZ AUTO RECV TR 2010 A3	08/15/14	1.42%	250	AAA	100.77	252	0.0%	253	0.0%	-1	-0.23%	1.16%	Smith
36159JBM2	GE CAP CCMT TALF 2009-2 A	07/15/15	3.69%	750	AAA*	103.54	777	0.0%	783	0.0%	-6	-0.79%	2.70%	Smith
		06/05/12	3.36%	237,220	AA+	102.95	244,207	11.4%	240,558	11.3%	3,649	1.52%	2.75%	
8.9 LAIF														
	LAIF	04/01/11	0.50%	50,000	NR	100.00	50,000	2.3%	50,000	2.3%	0	0.00%	0.50%	Fresno
8.10 Mutual and Money Market Funds (I)														
09248U718	BLACKROCK T-FUNDMM INSTL #60	04/01/11	0.00%	1,167	AAA	100.00	1,167	0.1%	1,167	0.1%	0	0.00%	0.00%	Smith
	RABOBANK	04/01/11	0.68%	100,057	NR	100.00	100,057	4.7%	100,057	4.7%	0	0.00%	0.68%	Fresno
	BANK OF THE WEST MM	04/01/11	0.45%	100,026	NR	100.00	100,026	4.7%	100,026	4.7%	0	0.00%	0.45%	Fresno
		04/01/11	0.56%	201,250		100.00	201,250	9.4%	201,250	9.4%	0	0.00%	0.56%	
Cash														
99999Y944	SECURED MARKET	04/01/11	0.06%	343	NR	100.00	343	0.0%	343	0.0%	0	0.00%	0.06%	Wells
	VAULT	04/01/11	0.00%	666	NR	100.00	666	0.0%	666	0.0%	0	0.00%	0.00%	Fresno
	BANK OF THE WEST	04/01/11	0.38%	23,515	NR	100.00	23,515	1.1%	23,515	1.1%	0	0.00%	0.38%	Fresno
		04/01/11	0.36%	24,524	NR	100.00	24,524	1.1%	24,524	1.1%	0	0.00%	0.36%	
Total		10/24/13	2.42%	2,105,046		101.32	2,132,932	100.0%	2,137,765	100.0%	-4,833	-0.23%	1.92%	

*Moodys

County of Fresno Treasury Investment Pool

As of March 31, 2011

California Government Code and County Investment Policy Authorized Investments

Investment Type	Fresno's Policy				Code 53601	Government Code			Fresno's Holding		
	Maximum Maturity	Authorized % Limit	Quality	Quality		Maximum Maturity	Authorized % Limit	Quality	Maturity	Holdings %	Quality
US Treasury	8.1	5 years	85% combined 8.1 and 8.2	NA	B	5 years	No Limit	NA	2.6 years	1.5%	AAA
US Agency	8.2	5 years	85% combined 8.1 and 8.2	NA	F	5 years	No Limit	NA	3.2 years	74.4%	AAA
Bankers Acceptance	8.3	180 days	40%	Top 150 Banks CP: Prime	G	180 days	40%	NA	---	---	---
Commercial Paper	8.4	270 days	40%	P-1, A-1+	H and GC53635	270 days	40%	Prime	---	---	---
Negotiable CD	8.5	13 months	30% combined 8.5 and 8.6.1	P-1, A-1+ or Bauer 4 star	I	5 years	30% combined 8.5 and 8.6.1	NA	---	---	---
Non-Negotiable Secured CD	8.6	13 months	50%	P-1, A-1+ or Bauer 4 star	N	5 years	No Limit	NA	---	---	---
Non-Negotiable Placement CD	8.6.1		15%; 30% combined 8.5 and 8.6.1	NA	GC 53635.8	5 years	30% combined 8.5 and 8.6.1	NA	---	---	---
Repurchase Agreement	8.7	Overnight; Overweekend	15%	NA	J	1 year	No Limit	NA	---	---	---
Corporate Note	8.8	see below	30%	see below	K	5 years	30%	A	1.2 years	11.3%	AA+
		5 years		AAA					1.2 years	8.3%	AAA
		3 years		AA					1.4 years	2.2%	AA
		2 years		A					0.9 years	0.7%	A
LAIF	8.9	5 years	\$50 mil	NA	16429.1(B)	5 years	No Limit	NA	1 day	2.3%	NA
Mutual Fund and Money Market Fund	8.10	5 years	20%	Highest by 2 firms	L		20%	Highest by 2 firms	1 day	9.4%	Aaa, AAAM, NR
Mutual Fund Assets		Per Code		Per Code		5 years		Per Code	Prospectus Checked	---	Prospectus Checked
PassThrough/MtgBack	8.11	5 years	10%	AA	O	5 years	20%	AA	---	---	---
Money Held from Pledged Assets	8.12	Per Code or Provision	No Limit	NA	M	Per Code or Provision	No Limit	NA	---	---	---
External Managers	8.13	Per Code		Per Code					Within Code	Included	Within Code
Registered Warrants	8.14	NA	No Limit	NA	C	5 years	No Limit	NA	---	---	---
Cash									1 day	1.1%	NA

Notes: Fresno Investment Policy dated December 7, 2010. Other Code and Policy investment restrictions may apply.

Projection of Future Cash Flows (\$ millions)

Month	Monthly Receipts (1)	Monthly Disbursements (1)	Difference	Required Investment Maturities	Balance	Actual Investment Maturities (3)	Available To Invest > 6 Months (4)
Beginning Balance (2)					273.6		
04/11	580.7	389.3	191.4	0.0	465.0	0.0	
05/11	287.0	391.3	-104.3	0.0	360.7	40.0	
06/11	351.5	520.3	-168.8	0.0	191.9	40.0	
07/11	369.9	541.8	-171.9	0.0	20.0	20.0	
08/11	328.0	326.9	1.1	0.0	21.1	0.0	
09/11	476.2	349.5	126.7	0.0	147.8	15.0	
Sum	2,393.3	2,519.1	-125.8	0.0		115.0	115.0
				0.0%		100%	100%

- Notes:
1. Monthly Receipts and Disbursements amounts are estimates based upon historical cash flows and may change as actual cash flow information becomes available. Provided by Fresno.
 2. Beginning balance is taken from Fidelity Govt Fund 057 and Treasury Fund 695; Blackrock Fed Fund and T Fund; LAIF; the Bear Stearns, UBS Financial Services, and Citigroup repo accounts; Rabobank MM, Bank of the West MM, and cash in the service bank Bank of the West.
 3. Actual Investment Maturities exclude vault cash, Wells Capital, Smith Graham, and Blackrock T Fund.
 4. Available to Invest > 6 Months is calculated as Actual Investment Maturities less Required Investment Maturities.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 7, 2011

SUBJECT: Consideration to Adopt Resolution Establishing ITEM NO. 11-56G
2011-12 Appropriations Limit (Gann)

EXHIBIT: Resolution

Background:

At its meeting of May 3, 2011, the Board of Trustees adopted a resolution notifying the public the 2011-12 appropriations limit had been determined for the district and documentation used in the determination of the limit would be available to any person wishing to examine or inspect said documentation. The resolution further notified the public the Board would establish an appropriations limit for 2011-12 at the board meeting to be held on June 7, 2011. It is appropriate for the Board to adopt the attached resolution.

Recommendation:

It is recommended the Board of Trustees adopt resolution no. 2011-13 in the matter of the establishment of an appropriations limit for the 2011-12 fiscal year, which sets the appropriations limit for the district at \$228,600,750.

**BEFORE THE BOARD OF TRUSTEES
OF THE
STATE CENTER COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY, CALIFORNIA**

IN THE MATTER OF ESTABLISHMENT OF AN)
APPROPRIATIONS LIMIT FOR THE 2011-12 FISCAL YEAR)

RESOLUTION NO. 2011-13

WHEREAS, on November 6, 1979, the People of the State of California adopted Proposition 4, the Gann Initiative, which added Article XIII B to the state Constitution; and

WHEREAS, said Article and Section 7900, et seq., of the government code require this Board establish, by resolution, at a regular or special meeting, it appropriations limit for the 2011-12 fiscal year; and

WHEREAS, a notice was posted at least fifteen (15) days prior to this meeting informing the public of the availability of the documentation used in the determination of said appropriations limit;

NOW, THEREFORE, BE IT RESOLVED, the Board of Trustees of the State Center Community College District hereby established and adopts for the 2011-12 fiscal year an appropriations limit in the amount of \$228,600,750.

IT IS FURTHER RESOLVED, said appropriations limit has been calculated and determined in accordance with all applicable statutes and constitutional provisions;

IT IS FURTHER RESOLVED, all interested persons be provided the opportunity to examine, inspect, and comment upon any matter, document, or procedure pertaining hereto

The foregoing resolution was adopted by unanimous vote of the Board of Trustees of the State Center Community College District at a regular meeting of the Board held on June 7, 2011.

President, Board of Trustees

Secretary, Board of Trustees

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 7, 2011

SUBJECT: Consideration to Authorize Agreement,
California Community College Chancellor's
Office for Career Technical Education
Community Collaborative Project, State Center
Consortium

ITEM NO. 11-57G

EXHIBIT: None

Background:

The State Center Consortium has recently been awarded a career technical education community collaborative project grant administered through the California Community Colleges Chancellor's Office. The CTE collaborative project will continue to address the need to: enhance and improve programs and instructor skill sets; provide more effective student motivation and preparation for the pursuit of an appropriate career; and provide for a trained workforce to fill the requirements of targeted career sectors. The term of the agreement is from April 1, 2011, through March 31, 2013, with total funding in the amount of \$400,000.

Recommendation:

It is recommended the Board of Trustees:

- a) authorize the district, on behalf of the State Center Consortium, to enter into an agreement with the California Community Colleges Chancellor's Office for the career technical education community collaborative project; with funding in the amount of \$400,000 for the period April 1, 2011, through March 31, 2013;
- b) authorize renewal of the agreement with similar terms and conditions; and
- c) authorize the chancellor or vice chancellor, finance and administration, to sign the agreement on behalf of the district.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 7, 2011

SUBJECT: Consideration to Authorize Agreement,
Office of Statewide Health Planning and
Development for Nursing Education,
Fresno City College

ITEM NO. 11-58G

EXHIBIT: None

Background:

The district, on behalf of Fresno City College, is requesting authorization to enter into an agreement with the Office of Statewide Health Planning and Development (OSHPD) for funding to supplement the associate degree nursing program. Funding from OSHPD will be used to support instructional and administrative costs of the associate degree nursing program and will allow an additional four students to enroll in the two-year program starting with the fall semester. The agreement is for the two-year period July 1, 2011, through June 30, 2013, with funding in the amount of \$80,000 (FY 2011-12 - \$40,000 and FY 2012-13 - \$40,000).

Recommendation:

It is recommended the Board of Trustees:

- a) authorize the district, on behalf of Fresno City College, to enter into an agreement with the Office of Statewide Health Planning and Development for funding to supplement the associate degree nursing program for the two-year period July 1, 2011, through June 30, 2013, with funding in the amount of \$80,000;
- b) authorize renewal of the agreement with similar terms and conditions; and
- c) authorize the chancellor or vice chancellor, finance and administration, to sign the agreement on behalf of the district.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 7, 2011

SUBJECT: Consideration to Authorize Agreement,
Yosemite Community College District for
Child Development Training Consortium –
Competencies Integration Project,
Fresno City College

ITEM NO. 11-59G

EXHIBIT: None

Background:

For the past several years, the district has participated in a child development training consortium (CDTC) with the Yosemite Community College District. Yosemite CCD, as the prime contractor for the CDTC for the state of California, desires to enter into an agreement with State Center to provide release time to a faculty member for the coordination of the early childhood educator (ECE) competencies integration project. The project's goal is to develop the tools and procedures that will assist faculty in evaluating the match between higher education ECE curricula and California's ECE competencies. Funding for the period January 1, 2011, through June 30, 2011, has been established at an amount not to exceed \$12,086.51.

Recommendation:

It is recommended the Board of Trustees:

- a) authorize the district, on behalf of Fresno City College, to enter into an agreement with the Yosemite Community College District for participation in the child development training consortium competencies integration project for the period January 1, 2011, through June 30, 2011, in an amount not to exceed \$12,086.51;
- b) authorize renewal of the agreement with similar terms and conditions; and
- c) authorize the chancellor or vice chancellor, finance and administration, to sign the agreement on behalf of the district.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 7, 2011

SUBJECT: Consideration to Purchase Portable
Building, Reedley College

ITEM NO. 11-60G

EXHIBIT: None

Background:

Included in Title V grant funding for Reedley College is the placement of a portable building to accommodate the needs of new and expanded student services outreach programs. This five-year grant requires the renovation of the existing student center II building and the placement of an adjacent new portable building to provide for career center and transfer center program requirements. As common practice, the Board of Trustees has approved the use of bids offered through the other public agencies for the piggyback purchase of relocatable buildings to be utilized throughout the district. By piggybacking these purchases, the district has been able to obtain advantageous pricing from a larger quantity purchase and has expedited the acquisition of these buildings. The administration has currently identified a bid offered through the Santa Rita Union School District with American Modular Systems (AMS), as an appropriate contract for this purchase. The district has utilized AMS manufactured facilities in the past with positive results.

This DSA approved structure measures 48' x 40' and will be manufactured to match existing facilities. Included in the purchase are engineering and design, standard interior amenities, delivery, unloading, and installation at the Reedley College campus. Necessary site preparation and utility connections will be by separate contract to be brought to the Board at a later date. The cost to purchase this portable building is \$146,810. Funding for this project will be provided by Title V grant funds for Reedley College.

Fiscal Impact:

\$146,810 – Title V Grant Funds for Reedley College

Recommendation:

It is recommended the Board of Trustees authorize a purchase order in the amount of \$146,810 to American Modular Systems, utilizing the current Santa Rita Union School District contract, for the acquisition of a 48' x 40' portable building to be placed at Reedley College.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 7, 2011

SUBJECT: Consideration to Approve Out-of-Country Travel ITEM NO. 11-61G
 for Agriculture Business Students,
 Reedley College

EXHIBIT: None

Background:

Reedley College is requesting Board approval for out-of-country travel for four agriculture business students to travel to London, England to participate in an international student competition in collaboration with students from Fresno State, Bakersfield College, Fresno City College and Westminster Kingsway College in the United Kingdom. The project involves a farm-to-fork concept where student teams develop a product from an agricultural commodity, create packaging and labeling for the product, and then develop a business plan for export. Students will depart for the competition on Saturday, June 11, 2011, and return Monday, June 20, 2011. The advisor accompanying the students will be Dustin Sperling. Student travel and expenses for this project are covered entirely by a grant facilitated through the Westminster Kingsway College in the United Kingdom.

Recommendation:

It is recommended that the Board of Trustees approve out-of-country travel for Reedley College agriculture business students and their advisor to travel to London, England from June 11, 2011, through June 20, 2011, with the understanding that the trip will be financed without requiring expenditures of district funds.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 7, 2011

SUBJECT: Consideration of Claim
Mary Bennett

ITEM NO. 11-62G

EXHIBIT: Claim

Background:

The district is in receipt of a claim submitted by Mary Bennett. The Board is asked to take action in accordance with the government code. The Board must reject the claim where there is question of district liability and the amount of the claim is disputed. The claim has been submitted to the JPA and its claims administrator for defense coverage.

Estimated Fiscal Impact:

Unknown

Recommendation:

It is recommended, in accordance with established procedures, the Board of Trustees reject the claim submitted by Mary Bennett and direct the chancellor or interim vice chancellor, finance and administration, to give written notice of said action to the claimant.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 7, 2011

SUBJECT: Update on SCCCD's OPEB Trust Fund
Investments

ITEM NO. 11-63G

EXHIBIT: None

Background:

The District has established an irrevocable retiree health benefits trust fund with PARS (Public Agency Retirement System), the trust administrator and U.S. Bank, the investment advisor. To date, the assets of the trust have been managed by U.S. Bank and the individual investments have been with First American Funds under the conservative income strategy approved by the Board of Trustees. We recently received notification from U.S. Bank that Nuveen Investments has acquired First American Funds. It is important to understand this transaction does not in any way impact the oversight and advice the district receives from U.S. Bank. The only impact to the district is the mutual funds will be Nuveen Investments instead of First American Funds. In addition, this new change in ownership allows the district a larger base of investments to select under the conservative investment strategy. And finally, our fee structure may change in the future.

Recommendation:

This is an informational item to keep the Board of Trustees advised of changes with our investments held in our Retiree Health Benefits Irrevocable Trust. No action is required.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 7, 2011

SUBJECT: Consideration to Approve the Madera County ITEM NO. 11-64G
 School Boards Association Executive Committee
 2011-2012 Proposed Budget

EXHIBIT: MCSBA Budget Worksheet 2011-2012

Background:

The Madera County School Boards Association (MCSBA) Executive Committee is submitting its recommended 2011-12 budget for SCCCDC Board ratification. A special MCSBA Executive Committee meeting and Budget and Finance Committee meeting was held May 19, 2011. The next general meeting of the MCSBA will be in August; therefore, each member board is asked to place consideration of ratification of the proposed budget on their June board agenda for individual board action. When seven-member boards act to ratify the 2011-12 budget, the MCSBA will have an operational budget beginning July 1, 2011. Notes from the Budget and Finance Committee have been sent to each representative to the Executive Committee. The notes delineate proposed changes from prior year allocations.

Fiscal Impact:

Dues remain the same for 2011-2012.

Recommendation:

It is recommended that the Board of Trustees approve the Madera County School Boards Association Executive Committee proposed 2011-2012 budget developed at the May 19, 2011, MCSBA Budget and Finance Committee meeting/Executive Committee meeting, and authorize the Executive Committee representative and the chancellor to sign the MCSBA Approval of Proposed 2011-2012 Budget form.

**Madera County School Boards Association
Budget Worksheet 2011-2012**

INCOME					
ITEM	Actual 2008-2009	Actual 2009-2010	Approved Budget 2010-2011	Year-To-Date 2010-2011	PROPOSED INCOME 2011-2012
Beginning Balance	\$ 4,456.73	\$ 2,758.15	\$ 3,291.88	\$ 3,291.88	\$ 4,860.21
Dues:					
Alview-Dairyland (6)	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Bass Lake (8)	400.00	400.00	400.00	400.00	400.00
Chawanakee Unified (6)	300.00	300.00	300.00	300.00	300.00
Chowchilla Elem (6)	300.00	300.00	300.00	300.00	300.00
Chowchilla High (6)	300.00	300.00	300.00	300.00	300.00
Golden Valley USD (6)	300.00	300.00	300.00	300.00	300.00
Madera Unified (8)	400.00	400.00	400.00	400.00	400.00
Madera County Board (8)	400.00	400.00	400.00	400.00	400.00
Raymond-Knowles (6)	300.00	300.00	300.00	300.00	300.00
Yosemite Unified (6)	300.00	300.00	300.00	300.00	300.00
SCCCD-Madera (8)	400.00	400.00	400.00	400.00	400.00
Total Dues	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00	3,700.00
• Guest Dinners/No show	440.00	100.00	100.00	395.00	100.00
Scholarships	-	-	1,000.00	1,923.00	1,000.00
Scholarships Unused	-	-	-	225.00	-
Publication/Marketing	-	200.00	-	-	-
Mugs	550.00	-	-	18.00	-
TOTAL INCOME	\$ 4,690.00	\$ 4,000.00	\$ 4,800.00	\$ 6,261.00	\$ 4,800.00

EXPENSES					
ITEM	Actual 2008-2009	Actual 2009-2010	Approved Budget 2010-2011	Year-To-Date 2010-2011	PROPOSED EXPENSES 2011-2012
Executive Dinner	\$ -	\$ -	\$ -	\$ -	\$ -
Fall Meetings	350.00	310.00	500.00	380.00	500.00
Winter Meetings	420.00	420.00	500.00	370.00	500.00
** Spring Meetings	900.00	450.00	1,000.00	570.00	1,000.00
Summer Meetings	-	-	-	-	-
Speaker Expenses	620.65	67.50	700.00	137.91	675.00
Meeting Expenses	86.10	60.72	150.00	150.87	175.00
Awards	596.62	242.46	500.00	315.01	500.00
•• Scholarships	-	1,575.00	1,600.00	1,575.00	1,600.00
CSBA Delegate Assembly	1,000.00	643.10	950.00	566.66	950.00
* Bd Member Development	600.00	600.00	600.00	600.00	600.00
Personal (eg. Condolences, etc.)	-	-	100.00	27.22	100.00
Publication/Marketing	1,815.21	-	1,000.00	-	1,000.00
TOTAL EXPENSES	\$ 6,388.58	\$ 4,368.78	\$ 7,600.00	\$ 4,692.67	\$ 7,600.00

* Limited to one small school district per year.	Beg. Balance	\$ 3,291.88	\$ 3,291.88	\$ 4,860.21
** CVEC Spring Annual Meeting and Dinner Meeting	Income	4,800.00	6,261.00	4,800.00
• \$125 Outstanding Income; \$270 Received	Expenses	(7,600.00)	(4,692.67)	(7,600.00)
•• Pending Scholarship Payments		<u>\$ 491.88</u>	<u>\$ 4,860.21</u>	<u>\$ 2,060.21</u>

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 7, 2011

SUBJECT: Consideration to Oppose/Concur Personnel
 Commission Budget

ITEM NO. 11-35

EXHIBIT: Personnel Commission Item #11-22 – Budget

Background:

The State Center Community College District Personnel Commission held a public hearing regarding their proposed budget for 2011-12 during its meeting on May 17, 2011. Following the public hearing, the Personnel Commission approved a budget for 2011-12 to reflect a status quo amount on mandated personnel costs (negotiated salary and benefit costs) as decreases in those line items are required to be negotiated. The Commission will revise their budget for the salary and benefit figures once they are negotiated. Non-negotiated line items were reduced by 14.3%. The budget is being reduced from \$428,819 in 2010 to an estimated budget for 2011-12 of \$413,285.

According to Education Code 88073, the Personnel Commission will forward their adopted budget of \$413,285 to the county superintendent of schools for action. The district may object or challenge the Personnel Commission budget by submitting its objection to the county superintendent of schools. If the county superintendent of schools proposes to reject the budget as submitted by the Commission, he shall, within 30 days after the Commission's submission of the budget, hold a public hearing on the proposed rejection within the affected district. He shall have informed both the Commission and the governing board of the date, time and place of the hearing. He may after such public hearing either reject, or, with the concurrence of the Commission, amend the proposed budget. In the absence of agreement between the Personnel Commission and the county superintendent, the budget of the preceding year shall determine the amount of the new budget, and the Commission shall determine the items of expenditure.

The Personnel Commission will be forwarding a budget of \$413,285 to the Fresno County superintendent of schools and this amount will be included in the district's budget.

Item No. 11-35
June 7, 2011

Recommendation:

It is recommended that the Board of Trustees direct the chancellor to notify the Fresno County superintendent of schools that there will be no objection to the State Center Community College District Personnel Commission estimated budget of \$413,285 for the 2011-12 fiscal year.

**State Center Community College District
Budget Prep for Fiscal Year 2011-2012
Personnel Commission**

Object	Name/Object Description	Proposed FY 11/12 Budget
92110	Hourly Non-Management	\$ 156,266
92120	Hourly Management	\$ 121,897
92150	O/T Classified	\$ 1,425
92320	Commissioners	\$ 1,800
93230	PERS	\$ 29,784
93330	FICA/Medicare	\$ 20,371
93430	Health & Welfare	\$ 56,392
93530	SUI	\$ 4,509
93630	Worker's Comp	\$ 4,836
94410	Office Supplies	\$ 1,250
94415	Software Non-Inst	\$ 7,250
94530	Publications/Catalogs	\$ 55
95125	Telephone/Pager	\$ -
95225	Equipment Repair	\$ -
95310	Conference	\$ 2,300
95315	Mileage	\$ 600
95410	Dues/Memberships	\$ 2,800
95520	Consultant Services	\$ -
95710	Advertising	\$ 1,750
95725	Postage/Shipping	\$ -
95927	Chargebacks-Production	\$ -
96515	Non-Inst Equipment	\$ -
		\$ 413,285

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 7, 2011

SUBJECT: Public Hearing on Reopener Bargaining Proposal ITEM NO. 11-36
Presented by California School Employees
Association Chapter No. 379 to the District

EXHIBIT: None

Background:

Government Code Section 3547 sets forth the “sunshine” provisions of the Rodda Act. The Board is required to hold a public hearing on the reopener proposal of the employee group and those of the Board. The California School Employees Association Chapter #379 reopener proposal has been made available for public review since the posting of the agenda on June 1, 2011. The CSEA reopener proposals are as follows:

REOPENER PROPOSAL FROM
THE CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION
STATE CENTER COMMUNITY COLLEGE DISTRICT CHAPTER #379
TO THE STATE CENTER COMMUNITY COLLEGE DISTRICT
BOARD OF TRUSTEES

Article 9: Sick Leave. Any employee who does not use Sick Leave or Personal Necessity Leave during an entire fiscal year (July 1-June 30) shall accrue one additional day of sick leave for use in any subsequent school year. **Members making donations to the catastrophic leave bank who do not use any additional sick leave or personal necessity leave shall also receive one additional day of sick leave for use in any subsequent school year.**

Article 12: Bereavement Leave. Paragraph 2; **add Great Grandmothers and Great Grandfather as “Members of the Immediate Family”.**

Article 22: Transfers-Work Location A. Work location is defined as Fresno city College, Reedley College, ~~North Centers~~ **Madera Center, Oakhurst Center, Willow International,** District Office, Career and Technology Center or any such other work location as may be developed. Remainder of paragraph a, status quo.

Article 28: Hours of Work. G. Overtime Distribution: The supervisor ~~shall will normally~~ assign overtime on a rotational basis, based on the knowledge and skills (relationship to the assignment) or those members in the unit desiring to work overtime. However, the supervisor may assign overtime as needed and the employee may not refuse overtime if he/she is given reasonable notice, except during an emergency (reasonable is defined as the previous day). In the event of mandatory assignment of overtime, a member may elect a choice to take compensatory time off in lieu of cash compensation for overtime work, unless the immediate supervisor determines the election to be disruptive to the department work or one which creates a financial problem for the department. Compensatory time off shall be granted at the appropriate overtime rate and shall be taken during the same fiscal year, except in any case where such utilization of compensatory time off would violate any State or Federal law. **If a bargaining unit member is denied compensatory time off during the fiscal year the compensatory time off was earned, the bargaining unit member shall have the option to carryover any unused compensatory time off to the next fiscal year.** In the event overtime is accumulated in excess of 240 compensatory time off hours, cash payment for overtime shall be provided to the unit member by July, **or the unit member may elect to carryover the compensatory time off to the next fiscal year,** except the positions of Equipment Manager, and the Department Secretary for Nurses, must use accrued compensatory time by July 31 in any calendar year.

Article 30: Health and Welfare Benefits. Section 5 District Medical Premium Contributions.

A. For the years 2011-2012 The cost of Medical Premiums shall be fully funded by the District.

Article 33: Pay and Allowances.

Section 3. Salary Schedule Progression: The following formula shall determine a classified employee's progression on the salary schedule: An Employee may advance in salary step ~~increase~~ **increases** only if **the** employee meets "effective-meets standards." If **the** employee is not performing he/she should not be allowed **to** advance in salary step/~~longevity~~ increase, may request a review of their evaluation by the Associate Vice Chancellor, Human Resources. The employee shall have the right of representation.

Article 36: Classifications Studies: **DELETE**

Recommendation:

The Board should open the meeting for public comment on CSEA's reopener proposals. Following the open comment, no action is necessary on the part of the Board.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 7, 2011

SUBJECT: Public Hearing on District's Reopener Proposal to California School Employees Association, Chapter No. 379 ITEM NO. 11-37

EXHIBIT: None

Background:

Government Code 3547 sets forth the "sunshine" provisions of the Rodda Act. The Board is required to hold a public hearing on the District's reopener proposals to the California School Employees Association Bargaining Unit. The District's proposals have been made available to the public since Wednesday, June 1, 2011 the date of the posting of the agenda.

REOPENER PROPOSAL FROM
THE STATE CENTER COMMUNITY COLLEGE DISTRICT
BOARD OF TRUSTEES
TO THE CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION,
LOCAL CHAPTER #379

2011-2012

The proposal is in concept format; final language will be drafted as appropriate. References made to the current Collective Bargaining Agreement ("CBA") are for reference purposes only. CBA language not changed in this proposal shall remain unchanged; however, language that has sunsetted will be deleted.

This proposal is made pursuant to the Educational Employment Relations Act. It is the intention of the District to bargain in good faith over the proposals submitted by the respective parties to the CBA.

If no agreement is reached by June 30, 2011, the District reserves the right to obtain the total cost savings reflected in this comprehensive proposal during the 2011/2012 fiscal year.

Pursuant to Article 32 of the current CBA between the District and CSEA, the District reopens negotiations on the following Articles:

1. CBA, Article 1. TERM OF AGREEMENT. One year from July 1, 2011 through June 30, 2012.
2. CBA, Article 30 HEALTH AND WELFARE BENEFITS. Sections 1 (Health Insurance), 2 (Dental Insurance), 3 (Vision Insurance), and 5 (District Medical Premium Contribution). The District's total combined contribution toward current unit member's health, dental, and vision insurance shall be an amount not to exceed a maximum monthly contribution of \$829.00 per month. Current unit members will pay the difference between the District contribution and the cost of any and all health, dental, and vision in excess of the District's contribution for any and all selected health, dental, and vision plans.
3. CBA, Article 30 HEALTH AND WELFARE BENEFITS. Sections 1 (Health Insurance), 2 (Dental Insurance), 3 (Vision Insurance), and 5 (District Medical Premium Contribution). The District's total combined contribution toward new unit members (hired on or after the effective date of this agreement) health, dental, and vision insurance shall be an amount not to exceed a maximum monthly contribution of \$729.00 per month. New unit members will pay the difference between the District contribution and the cost of any and all premiums for health, dental, and vision in excess of the District's contribution for any and all selected health, dental, and vision plans.
4. CBA, Article 30 HEALTH AND WELFARE BENEFITS. Section 4 (Life Insurance). For new unit members hired on or after the effective date of this agreement, life insurance will not be provided, and the language of this Section shall reflect that it only applies to current unit members hired before the effective date of this agreement.
5. CBA, Article 30. HEALTH AND WELFARE BENEFITS. Section 6 (Long Term Disability Insurance). Delete entire section.
6. CBA, Article 30. HEALTH AND WELFARE BENEFITS. Section 7 (Retiree Health Insurance) (Option 1, A). For new unit members hired on or after the effective date of this agreement, Option 1, A will not be provided, and the language of this Section shall reflect that it only applies to current unit members hired before the effective date of this agreement.
7. CBA, Article 30. HEALTH AND WELFARE BENEFITS. Section 7 (Retiree Health Insurance) (Option 2, A, B, and C). Delete entire section.
8. CBA, Article 32. OPENERS. Add language indicating that the District will have the option to reopen all sections in the CBA related to economic issues if, within the Board's discretion, there is a significant change in the District's financial condition.

9. CBA, Article 33. PAY AND ALLOWANCES. Delete entire Section 1 (Salary: A and B); and 4.5% salary decrease for all classifications effective the date of the payroll period including July 1, 2011.
10. CBA, Article 33. PAY AND ALLOWANCES. Section 2 (Base Rate). All new unit members hired on or after the effective date of this agreement will be placed at a base rate of pay for each classification in the salary schedule at 5% lower than the current lowest Range of A.
11. CBA, Article 33. PAY AND ALLOWANCES. Section 3 (Salary Schedule Progression). All salary schedule progressions included within this section, including step and longevity increases, shall be frozen and will not increase during the term of this agreement.
12. CBA, Article 33. PAY AND ALLOWANCES. Section 4 (Longevity Pay). Delete entire section.
13. CBA, Article 33. PAY AND ALLOWANCES. Section 5 (Professional Growth). Delete entire section.

Recommendation:

It is recommended that Board of Trustees open the meeting for a Public Hearing. Following the open comment, no action is required at this time.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 7, 2011

SUBJECT: Consideration to Approve Curriculum Proposals, ITEM NO. 11-38
Spring 2011 through Fall 2012,
Fresno City College and Reedley College

EXHIBIT: Curriculum Proposals for Fresno City College and Reedley College

Background:

Each of the applicable curriculum committees has reviewed the new courses, course revisions, new programs, and program revisions being presented by the colleges as part of the curriculum process. They have also been reviewed and approved for presentation to the Board by the District Educational Coordination and Planning Committee. The following are hereby submitted:

FRESNO CITY COLLEGE			REEDLEY COLLEGE		
Voc	Non-Voc		Voc	Non-Voc	
1	0	New Programs	0	1	New Program
30	2	Revised Programs	0	2	Revised Programs
2	1	Deleted Program	0	0	Deleted Programs
6	5	New Courses	6	1	New Courses
54	111	Revised Courses	26	34	Revised Courses
2	8	Deleted Courses	2	4	Deleted Courses
3	2	Special Studies Courses	0	0	Special Studies Courses
0	1	Distance Learning Courses	1	3	Distance Learning Course
18	3	New/Renewed Articulation Agreements	0	1	New/Renewed Articulation Agreements

Recommendation:

It is recommended that the Board of Trustees approve the Fresno City College and Reedley College curriculum proposals as submitted.

Fresno City College

Office of Instruction

PROPOSED REVISED PROGRAMS

Effective Summer 2011

Approved and Recommended by the Curriculum Committee

To ECPC May 17, 2011

Basic Fire Academy #883B (voc)

Certificate of Achievement

Courses, new, added

Fire Technology 130A, Basic Fire Academy – Part 1

Fire Technology 130B, Basic Fire Academy – Part 2

Course, deleted (from program only)

Fire Technology 130, Basic Fire Academy

Fresno City College

Office of Instruction

PROPOSED NEW COURSE

Effective Summer 2011

Approved and Recommended by the Curriculum Committee

To ECPC May 17, 2011

CREDIT, DEGREE APPLICABLE, NONTRANSFERABLE

Fire Technology 130A, Basic Fire Academy – Part 1, 13 units, 9 lecture hours, 16.2 lab hours, (16 weeks).

Advisory: Eligibility for English 125 and 126 or English as a Second Language 67 and 68 recommended.

Prepares students for entry-level employment as a firefighter, provides students with entry-level skills in fire suppression, driver training, use of specialized fire equipment, salvage and overhaul; intensive physical fitness training program; course is offered on an intensive daytime format or an extended evening and weekend format. **(voc)**
(unique)

Fresno City College

Office of Instruction

PROPOSED REVISED PROGRAMS

Effective Fall 2011

Approved and Recommended by the Curriculum Committee

To ECPC May 17, 2011

Program outcomes added to all programs listed below.

1. **BUSINESS & TECHNOLOGY, BUSINESS OFFICE ASSISTANT #2201** (voc)
Certificate of Achievement
Courses revised
Business & Technology 122, Typing Skillbuilding
Business & Technology 123, Ten-Key Skillbuilding
2. **BUSINESS & TECHNOLOGY, CLERICAL TRAINING #247V** (voc)
Certificate of Completion
Courses existing, added
Business & Technology 370B, Office Assistant Applications
3. **BUSINESS & TECHNOLOGY, LEGAL OFFICE PROFESSIONAL #2102** (voc)
Associate in Science and Certificate of Achievement
Courses revised
Business & Technology 122, Typing Skillbuilding
Business & Technology 123, Ten-Key Skillbuilding
4. **BUSINESS & TECHNOLOGY, MEDICAL OFFICE PROFESSIONAL #2381** (voc)
Associate in Science and Certificate of Achievement
Courses revised
Business & Technology 122, Typing Skillbuilding
Business & Technology 123, Ten-Key Skillbuilding
5. **BUSINESS & TECHNOLOGY, OFFICE PROFESSIONAL I #2061** (voc)
Associate in Science and Certificate of Achievement
Courses revised
Business & Technology 122, Typing Skillbuilding
Business & Technology 123, Ten-Key Skillbuilding
6. **BUSINESS & TECHNOLOGY, OFFICE PROFESSIONAL II #2212** (voc)
Associate in Science and Certificate of Achievement
Courses revised
Business & Technology 122, Typing Skillbuilding
Business & Technology 123, Ten-Key Skillbuilding
7. **FOOD SERVICE MANAGEMENT #5691** (voc)
Associate in Science and Certificate of Achievement
Courses existing, added
Accounting 4AH, Honors Financial Accounting
Economics 1BH, Honors Introduction to Microeconomics
8. **NETWORKING/COMPUTER TECHNICIAN #2720** (voc)
Associate in Science and Certificate of Achievement
Courses existing, added
Business & Technology 23, Job Search and Workplace Skills
Business & Technology 112, Business English
Computer Information Technology 19, Work Experience (Cooperative), Occupational

Electrical Systems Technology 19, Work Experience (Cooperative), Occupational
Electrical Systems Technology 62, Routing Protocols and Concepts

9. **PROFESSIONAL PHOTOGRAPHY #5221** (voc)

Associate in Science

Course existing, added

Photography 5, Introduction to Photography

Photography 17, Classic Black and White Photography

Courses deleted (from program only)

Photography 6, Digital Camera Fundamentals

Photography 7, Applied Camera Fundamentals

10. **WEB DEVELOPER #2742** (voc)

Associate in Science and Certificate of Achievement

Course deleted (from program only)

Computer Information Technology 260, Computer Skills Lab

11. **WELDING TECHNOLOGY, PIPE AND STRUCTURAL STEEL CERTIFICATION #8372** (voc)

Certificate of Achievement

Courses existing, added

Applied Technology 10, Technical Computer Applications

Applied Technology 21, Occupational Safety and Health

Applied Technology 40, Preparing for Employment Opportunities

Applied Technology 130, Industrial Mathematics

Drafting 12, Directed Practices

Mathematics 101, Elementary Algebra

Welding Technology 2A, Introduction to Welding Technology

Welding Technology 2B, Advanced Multi-Process Welding

Added Student Learning Outcomes and/or revised descriptions to the following degrees and certificates:

1. Advanced Culinary Art #5686, Certificate
2. African-American Studies #7640, Associate in Arts
3. Basic Culinary Arts #5684, Certificate
4. Child Nutrition #5692, Certificate of Achievement
5. Commercial Music #5850, Associate in Science
6. Computer Information Systems #2701, Associate in Science
7. Data Entry Technician #2716, Certificate of Achievement
8. Design/Technical Theatre Studies #5482, Associate in Arts
9. Dietary Aide #5750, Certificate
10. Food and Nutrition #5682, Associate in Science and Certificate of Achievement
11. Information Security I #2714, Certificate
12. Information Security II #2715, Certificate
13. Intermediate Culinary Arts #5685, Certificate
14. MCSE Core #2721, Certificate
15. MCSE Networking #2722, Certificate of Achievement
16. Microcomputer Software Specialist #2705, Associate in Science and Certificate of Achievement
17. Microsoft Access #2707, Certificate
18. Microsoft Excel #2709, Certificate
19. Microsoft Office #2711, Certificate
20. Preparation in Microsoft Office #2710, Certificate
21. Respiratory Care Practitioner #4610, Associate in Science
22. System Support Specialist #2723, Certificate
23. Web Page Development #2741, Certificate

Fresno City College

Office of Instruction

PROPOSED DELETED PROGRAMS

Effective Fall 2011

Approved and Recommended by the Curriculum Committee

To ECPC May 17, 2011

BUSINESS ACCOUNTING AND FINANCE #2014 (voc)

Certificate

Lack of need.

Fresno City College

Office of Instruction

PROPOSED NEW COURSES

Effective Fall 2011

Approved and Recommended by the Curriculum Committee

To ECPC May 17, 2011

DEGREE APPLICABLE, TRANSFERABLE

1. **Electrical Systems Technology 81, Photovoltaic Systems, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3). Advisory: Electrical Systems Technology 54 and 96D.**
Introduction of photovoltaic system requirements, design and configurations, installation techniques, and their application in residential and commercial construction. Entry-level Certification Exam from NABCEP may be an option. **(voc) (unique)**
2. **Electrical Systems Technology 82A, Introduction to Robotics, 4 units, 3 lecture hours, 2 lab hours, (Repeats = 3). Prerequisite: None.**
Equipment (tools, computers and machinery) and processes used in the development and construction of robotics used in manufacturing, medical and aerospace industries. Creating prototype drawings and constructing various prototype robots. **(voc) (unique)**
3. **Learning Assistance 1, Tutor Training, 1 unit, 1 lecture hour, 1 lab hour, (Repeats = 1). Prerequisite: None.**
Concepts, principles, and methods of one-on-one and group tutoring with supervised practice. Designed for tutors working in college tutorial, math, and English learning centers, and for students employed or desiring future employment as educational or instructional aides or as teachers. **(unique)**
4. **Physical Science 42, Applications of Physical Science, 1-3 units, 1-3 lecture hours, (Pass/No Pass), (Repeats = 3). Prerequisite: None.**
Physical Science field studies of an international location such as Iceland, England, Switzerland, etc. Required field trips. Additional costs for travel abroad. **(unique)**

DEGREE APPLICABLE NONTRANSFERABLE

Fire Technology 130B, Basic Fire Academy – Part 2, 13 units, 10.1 lecture hours, 16.5 lab hours, (15 weeks). Prerequisite: Successful completion of Fire Technology 130A when taken in tandem without a time separation between courses (Fire Technology 130A and Fire Technology 130B). Prepares students for entry-level employment as a firefighter, entry-level skills in low angle rope rescue, vehicle extrication, wildland fire control, hazardous materials operations, incident command, ventilation, confined space rescue operations, removing victims from entangled vehicles; an intensive physical fitness training program; course is offered on an intensive daytime format or an extended evening and weekend format. **(voc) (unique)**

Fresno City College

Office of Instruction

PROPOSED REVISED COURSES

Effective Fall 2011

Approved and Recommended by the Curriculum Committee

To ECPC May 17, 2011

CREDIT, DEGREE APPLICABLE

Registered Nursing 61, Nursing Care of the Critically Ill Adult and Coordinator of Care, 2.5 units, 2.5 lecture hours. Revised course description, out-of-class assignments, and methods of evaluation. Revised to meet the computer literacy requirement. **(voc) (unique)**

CREDIT, DEGREE APPLICABLE NONTRANSFERABLE

1. **Business & Technology 122, Typing Skillbuilding, 1 unit, 3 lab hours, (Pass/No Pass), (Open Entry/Open Exit), (Formerly Business Information Processing 51A and Business & Technology 22).** Revised course units to **.5**. Revised course hours to **1.5 lab hours**. Removed open entry/open exit. Revised courses texts, out-of-class assignments and methods of evaluation. **(voc) (unique)**
2. **Business & Technology 123, Ten-Key Skillbuilding, 1 unit, 3 lab hours, (Pass/No Pass), (Open Entry/Open Exit).** Revised course units to **.5**. Revised course hours to **1.5 lab hours**. Removed open entry/open exit. Revised course texts, out-of-class assignments, methods of evaluation, methods of instruction and student learning outcomes. **(voc) (unique)**

NONCREDIT

Administration of Justice 369A, Advanced Officer Topics, 0-42 lecture hours, 0-42 lab hours, (1-18 weeks), (Repeats = Unlimited). Revised course hours to **0-1.17 lecture hours, 0-1.17 lab hours**. Revised weeks to **18**. Revised course description, content and student learning outcomes. **(voc) (unique)**

Fresno City College

Office of Instruction

PROPOSED DELETED COURSES

Effective Fall 2011

Approved and Recommended by the Curriculum Committee

To ECPC May 17, 2011

CREDIT, DEGREE APPLICABLE, TRANSFERABLE

English 6, Power Reading, 3 units, 3 lecture hours. (unique)

Course has not been taught in over 10 years.

CREDIT, DEGREE APPLICABLE, NONTRANSFERABLE

English 159, Business English, 2 units, 2 lecture hours (Formerly English 59). (voc) (unique)

No longer needed.

Fresno City College

Office of Instruction

PROPOSED NEW PROGRAM

Effective Spring 2012

Approved and Recommended by the Curriculum Committee

To ECPC May 17, 2011

Medical Coding (voc)

Certificate of Achievement

Course, new, added

Health Information Technology 15, Medical Coding Directed Practice

Courses, existing, added

Biology 5, Human Biology

Computer Information Technology 15, Computer Concepts

Health Information Technology 1, Introduction to Health Information Management

Health Information Technology 4, Disease Process

Health Information Technology 5, Introduction to Coding

Health Information Technology 6, Coding and Reimbursement

Health Information Technology 10, Medical Terminology

Health Information Technology 11, CPT Coding

Health Information Technology 14, HIM Technology and Systems

Medical Assisting 2, Pharmacology

Fresno City College

Office of Instruction

PROPOSED REVISED PROGRAMS

Effective Spring 2012

Approved and Recommended by the Curriculum Committee

To ECPC May 17, 2011

Program outcomes added to all programs listed below.

1. **ALCOHOLISM AND DRUG ABUSE COUNSELING OPTION #7951** (voc)

Associate in Science and Certificate of Achievement

Course revised

Human Services 10, Introduction to Aging Studies

Human Services 18, Alcohol and Drug Abuse Counseling: Professional and Personal Growth

Human Services 19B, Work Experience (Cooperative), Occupational

Human Services 20, Introduction to Social Welfare

Human Services 24, Fundamentals of Interviewing and Counseling

Human Services 25, Assertiveness Training

Human Services 40, Alcohol and Drug Abuse Counseling: Law and Ethics, Prevention, Education, Outreach and Referral

Human Services 42, Introduction to Alcohol and Drug Counseling

Human Services 43, Alcohol and Drug Abuse Counseling

Human Services 44, Drug Use: Physical and Psychological Effects

Sociology 1A, Introduction to Sociology

Sociology 1B, Critical Thinking about Social Problems

Sociology 2, American Minority Groups

Sociology 10, Introduction to Aging Studies

Sociology 32, Introduction to Marriage and Family

Sociology 160, Basic Sociology

Women's Studies 25, Assertiveness Training

2. **ART # 5201**

Associate in Arts

Courses existing, added

Art 5H, Honors Art History 1

Art 6H, Honors Art History 2

Art 10, Beginning Ceramics

Art 11, Beginning Sculpture

Art 12A, Craft Workshop: Living Traditions

Art 12B, Intermediate Craft Workshop: Living Tradition

Art 15, Ceramic Sculpture

Art 20, Intermediate Ceramics

Art 21, Intermediate Sculpture

Art 22B, Craft Workshop: Concepts in Fibers

Art 31, Advanced Sculpture

Art 32A, Beginning Jewelry and Metalsmithing

Art 32B, Intermediate Jewelry and Metalsmithing

Art 49, Studio Topics: Art Exhibition and Presentation Practices

Art 55, Introduction to Asian Art

Art 60, Pre-Columbian Art

Courses revised

Art 3, Two-Dimensional Design

Art 4, Three-Dimensional Design

Art 5, Art History 1

Art 6, Art History 2

Art 7, Beginning Drawing

Art 8, Beginning Figure Drawing and Anatomy
 Art 9, Beginning Painting: Oil/Acrylic
 Art 13, Beginning Watercolor Painting
 Art 14, Beginning Printmaking
 Art 16, Life Painting
 Art 17, Intermediate Drawing
 Art 18, Intermediate Figure Drawing and Anatomy
 Art 19, Intermediate Painting: Oil/Acrylic
 Art 23, Intermediate Watercolor Painting
 Art 24A, Intaglio Printmaking
 Art 24B, Lithograph Printmaking
 Art 24C, Relief Printmaking
 Art 24D, Screenprinting
 Art 25, Mural Painting
 Art 28, Advanced Figure Drawing and Anatomy
 Art 29, Advanced Painting: Oil/Acrylic
Courses deleted (from curriculum)
 Art 27, Advanced Drawing
 Art 35, Color Theory
 Art 39B, Introduction to Graphic Design

3. **ART, STUDIO ART #5201**

Certificate of Achievement

Courses existing, added

Art 2, Art Appreciation
 Art 10, Beginning Ceramics
 Art 11, Beginning Sculpture
 Art 12A, Craft Workshop: Living Traditions
 Art 12B, Intermediate Craft Workshop: Living Tradition
 Art 15, Ceramic Sculpture
 Art 20, Intermediate Ceramics
 Art 21, Intermediate Sculpture
 Art 22B, Craft Workshop: Concepts in Fibers
 Art 31, Advanced Sculpture
 Art 32A, Beginning Jewelry and Metalsmithing
 Art 32B, Intermediate Jewelry and Metalsmithing
 Art 49, Studio Topics: Art Exhibition and Presentation Practices

Courses revised

Art 3, Two-Dimensional Design
 Art 4, Three-Dimensional Design
 Art 5, Art History 1
 Art 6, Art History 2
 Art 7, Beginning Drawing
 Art 8, Beginning Figure Drawing and Anatomy
 Art 9, Beginning Painting: Oil/Acrylic
 Art 13, Beginning Watercolor Painting
 Art 14, Beginning Printmaking
 Art 16, Life Painting
 Art 17, Intermediate Drawing
 Art 18, Intermediate Figure Drawing and Anatomy
 Art 19, Intermediate Painting: Oil/Acrylic
 Art 23, Intermediate Watercolor Painting
 Art 24A, Intaglio Printmaking
 Art 24B, Lithograph Printmaking
 Art 24C, Relief Printmaking
 Art 24D, Screenprinting
 Art 25, Mural Painting
 Art 28, Advanced Figure Drawing and Anatomy
 Art 29, Advanced Painting: Oil/Acrylic

Courses deleted (from curriculum)

Art 27, Advanced Drawing
Art 35, Color Theory
Art 39B, Introduction to Graphic Design

4. **AUTOMOTIVE COLLISION REPAIR CTC** (voc)

Certificate of Completion

Courses revised

Automotive Collision Repair CTC 371, Fundamentals of Welding Technology and Working Sheet Metal
Automotive Collision Repair CTC 372, Body Work Technology
Automotive Collision Repair CTC 373, Automotive Refinishing Technology

5. **AUTOMOTIVE MECHANICS CTC** (voc)

Certificate of Completion

Courses revised

Automotive Mechanics CTC 371, Engine Repair
Automotive Mechanics CTC 372, Engine Performance

6. **COMPUTERIZED ACCOUNTING #2405** (voc)

Certificate of Achievement

Course existing, added

Business & Technology 23, Job Search and Workplace Skills

Courses deleted (from program only)

Business & Technology 20, Resume/Interview
Business & Technology 21, Working Relationships

7. **CORRECTION SCIENCE OPTION #7731** (voc)

Associate in Science

Courses revised

Criminology 1, Introduction to Criminology
Criminology 5, Community Relations
Criminology 6, Concepts of Criminal Law
Criminology 8, Criminal Investigation
Criminology 11, Juvenile Delinquency
Criminology 13, The Constitution and Your Individual Rights
Criminology 15, Introduction to Police Ethics
Criminology 18, Criminal Personalities
Criminology 19, Work Experience (Cooperative), Occupational
Criminology 20, Introduction to Corrections
Criminology 21, Correctional Report Writing
Criminology 23, Correctional Interviewing and Counseling
Criminology 24, Control and Supervision in Corrections
Criminology 25, Legal Aspects of Corrections
Criminology 36, Gangs and Corrections
Human Services 44, Drug Use: Physical and Psychological Effects

8. **CORRECTION SCIENCE OPTION #7731** (voc)

Certificate of Achievement

Courses revised

Criminology 1, Introduction to Criminology
Criminology 5, Community Relations
Criminology 6, Concepts of Criminal Law
Criminology 8, Criminal Investigation
Criminology 11, Juvenile Delinquency
Criminology 18, Criminal Personalities
Criminology 20, Introduction to Corrections
Criminology 21, Correctional Report Writing
Criminology 23, Correctional Interviewing and Counseling
Criminology 24, Control and Supervision in Corrections
Criminology 25, Legal Aspects of Corrections

Criminology 36, Gangs and Corrections

9. **CRIMINOLOGY OPTION #7700** (voc)
Associate in Science
Course existing, added
Asian-American Studies 15, Introduction to Asian-Americans
Courses revised
Applied Technology 10, Technical Computer Applications
Criminology 1, Introduction to Criminology
Criminology 4, Principles & Procedures of the Justice System
Criminology 5, Community Relations
Criminology 6, Concepts of Criminal Law
Criminology 12, Criminal Justice Communications
Criminology 13, The Constitution and Your Individual Rights
Criminology 15, Introduction to Police Ethics
Criminology 16, Introduction to Victimology
Sociology 1A, Introduction to Sociology
Sociology 2, American Minority Groups
Course deleted (from program only)
English 1A, Reading and Comprehension
10. **CRIMINOLOGY OPTION #7700** (voc)
Certificate of Achievement
Courses revised
Applied Technology 10, Technical Computer Applications
Criminology 1, Introduction to Criminology
Criminology 4, Principles & Procedures of the Justice System
Criminology 5, Community Relations
Criminology 6, Concepts of Criminal Law
Criminology 12, Criminal Justice Communications
Criminology 13, The Constitution and Your Individual Rights
Criminology 15, Introduction to Police Ethics
Criminology 16, Introduction to Victimology
Sociology 1A, Introduction to Sociology
Sociology 2, American Minority Groups
11. **FORENSIC EVIDENCE OPTION #7732** (voc)
Associate in Science
Course existing, added
Biology 3, Introduction to Life Science
Courses revised
Criminology 1, Introduction to Criminology
Criminology 3, Legal Aspects of Evidence
Criminology 8, Criminal Investigation
Criminology 9, Crime Scene Forensic Evidence
Criminology 12, Criminal Justice Communications
Criminology 18, Criminal Personalities
Courses deleted (from program only)
Computer Information Technology 12, Computer Literacy
English 1A, Reading and Composition
Course deleted (from curriculum)
Criminology 12A, Criminal Justice Report Writing
12. **FORENSIC EVIDENCE OPTION #7732** (voc)
Certificate of Achievement
Courses revised
Criminology 1, Introduction to Criminology
Criminology 3, Legal Aspects of Evidence
Criminology 8, Criminal Investigation
Criminology 9, Crime Scene Forensic Evidence

Criminology 12, Criminal Justice Communications

Course deleted (from curriculum)

Criminology 12A, Criminal Justice Report Writing

13. **INDUSTRIAL TRAINING CTC (voc)**

Certificate of Completion

Courses revised

Industrial Training CTC 371, Warehouse & Distribution Careers

Industrial Training CTC 372, Warehouse and Distribution Careers

14. **LAW ENFORCEMENT OPTION #8872 (voc)**

Associate in Science and Certificate of Achievement

Courses revised

Applied Technology 10, Technical Computer Applications

Criminology 1, Introduction to Criminology

Criminology 3, Legal Aspects of Evidence

Criminology 5, Community Relations

Criminology 6, Concepts of Criminal Law

Criminology 7, Concepts of Enforcement Services

Criminology 8, Criminal Investigation

Criminology 11, Juvenile Delinquency

Criminology 12, Criminal Justice Communications

Criminology 13, The Constitution and Your Individual Rights

Criminology 15, Introduction to Police Ethics

Sociology 1A, Introduction to Sociology

Sociology 2, American Minority Groups

Course deleted (from program only)

English 1A, Reading and Composition

15. **LIBERAL ARTS EMPHASIS IN HISTORY/POLITICAL SCIENCE #5141 (voc)**

Associate in Arts

Courses new, added

History 23, World History II, since 1500

History 25, History of Religion in the United States

Course existing, added

History 20, World History I, to 1600

Courses revised

History 1, Western Civilization to 1648

History 1H, Honors Western Civilization to 1648

History 2, Western Civilization since 1648

History 2H, Honors Western Civilization since 1648

History 3, History of Ancient Rome

History 11, History of the United States to 1877

History 12, History of the United States since 1877

History 15, History of the British Isles

History 17, History of Islam

History 18, History of Ancient Greece

History 21, United States Civil War

History 22, History of American Women

History 30, California History

History 34, History of the American Civil Rights Movement

16. **MAINTENANCE MECHANIC CTC #806V (voc)**

Certificate of Completion

Courses revised

Maintenance Mechanic CTC 370, Fundamentals of Welding and Machine Shop

Maintenance Mechanic CTC 371, Fundamentals of Hydraulics and Pneumatics

Maintenance Mechanic CTC 372, Electrical Fundamentals

17. **MEDICAL ASSISTANT – CLINICIAN #2120** (voc)
Associate in Science
Course existing, added
 Business & Technology 23, Job Search and Workplace Skills
Courses deleted (from program only)
 Business & Technology 20, Resume/Interviewing
 Business & Technology 21, Working Relationships
18. **MEDICAL BILLING ASSISTANT #2242** (voc)
Certificate of Achievement
Course revised
 Business & Technology 1, Computer Document Processing I
19. **PRE-ACADEMY TRAINING OPTION #8923** (voc)
Certificate of Achievement
Courses revised
 Criminology 3, Legal Aspects of Evidence
 Criminology 4, Principles & Procedures of the Justice System
 Criminology 6, Concepts of Criminal Law
 Criminology 8, Criminal Investigation
 Criminology 12, Criminal Justice Communications
 Criminology 13, The Constitution and Your Individual Rights
 Criminology 15, Introduction to Police Ethics
20. **SOCIAL WORK OPTION #7631** (voc)
Associate in Science
Courses existing, added
 Psychology 38, Lifespan Development
 Psychology 39, Child Growth and Development
Courses revised
 Hmong 1, Beginning Hmong
 Human Services 10, Introduction to Aging Studies
 Human Services 19A, Work Experience (Cooperative), Occupational
 Human Services 20, Introduction to Social Welfare
 Human Services 24, Fundamentals of interviewing and Counseling
 Human Services 25, Assertiveness Training
 Human Services 30, Group and Community Social Services
 Human Services 44, Drug Use: Physical and Psychological Effects
 Sociology 1A, Introduction to Sociology
 Sociology 2, American Minority Groups
 Sociology 10, Introduction to Aging Studies
 Sociology 31, The Child in Society: A Social Problems Approach
 Sociology 32, Introduction to Marriage and Family
 Sociology 160, Basic Sociology
 Spanish 1, Beginning Spanish
 Women's Studies 25, Assertiveness Training
Courses deleted (from program only)
 Business & Technology 14, Windows
 Business & Technology 106, Computer Keyboarding
21. **SOCIAL WORK OPTION #7631** (voc)
Certificate of Achievement
Courses existing, added
 Psychology 38, Lifespan Development
 Psychology 39, Child Growth and Development
Courses revised
 Hmong 1, Beginning Hmong
 Human Services 10, Introduction to Aging Studies
 Human Services 19A, Work Experience (Cooperative), Occupational
 Human Services 20, Introduction to Social Welfare

Human Services 24, Fundamentals of interviewing and Counseling
Human Services 25, Assertiveness Training
Human Services 30, Group and Community Social Services
Human Services 44, Drug Use: Physical and Psychological Effects
Sociology 1A, Introduction to Sociology
Sociology 2, American Minority Groups
Sociology 10, Introduction to Aging Studies
Sociology 31, The Child in Society: A Social Problems Approach
Sociology 32, Introduction to Marriage and Family
Sociology 160, Basic Sociology
Spanish 1, Beginning Spanish
Women's Studies 25, Assertiveness Training
Courses deleted (from program only)
Business & Technology 14, Windows
Business & Technology 106, Computer Keyboarding

Added Student Learning Outcomes and/or revised descriptions to the following degrees and certificates:

1. Accounting #2010, Associate in Science and Certificate of Achievement
2. Full Charge Bookkeeper #2012, Certificate of Achievement

Fresno City College

Office of Instruction

PROPOSED DELETED PROGRAMS
Effective Spring 2012
Approved and Recommended by the Curriculum Committee

To ECPC May 17, 2011

1. ART: THREE-DIMENSIONAL DESIGN #5202

Associate in Arts and Certificate of Achievement

Consolidating 2-D and 3-D degrees into one degree. Consolidating 2-D and 3-D certificates into one certificate.

2. CORRECTIONAL SCIENCE OPTION #7731 (voc)

Certificate

Program no longer needed.

Fresno City College

Office of Instruction

PROPOSED NEW COURSES

Effective Spring 2012

Approved and Recommended by the Curriculum Committee

To ECPC May 17, 2011

CREDIT, DEGREE APPLICABLE, TRANSFERABLE

1. **Electrical Systems Technology 82B, Robotic Applications, 4 units, 3 lecture hours, 2 lab hours, (Repeats = 3). Prerequisite: Electrical Systems Technology 82A or with instructor approval.**
Introduction to the applications of robotics in industry, with emphasis on automated work cells set-up, programming and operations. Course topics will include basic concepts and components of a typical automated work cells end effector designs and production line interfacing are studied. Students will design work cells and develop functional work cell simulators. **(voc) (unique)**
2. **Health Information Technology 15, Medical Coding Directed Practice, 1 unit, 3 lab hours, (Pass/No Pass), (Repeats = 2). Prerequisite: Health Information Technology 6. Corequisite: Health Information Technology 11.**
Supervised practice in a healthcare setting or by virtual simulation of diagnostic and procedure coding; demonstration of knowledge in regulatory compliance, revenue cycle, and reimbursement methodologies. **(voc) (unique)**
3. **History 23, World History II, since 1500, 3 units, 3 lecture hours. Advisory: English 1A.**
Economic, political, and social development in world history from around 1500 to the present. **(unique)**
4. **History 25, History of Religion in the United States, 3 units, 3 lecture hours. Advisory: English 1A.**
Survey of religion in the United States from the colonial period to the present. **(unique)**

Fresno City College

Office of Instruction

PROPOSED REVISED COURSES

Effective Spring 2012

Approved and Recommended by the Curriculum Committee

To ECPC May 17, 2011

CREDIT, DEGREE APPLICABLE, TRANSFERABLE

1. **Applied Technology 10, Technical Computer Applications, 2 units, 1 lecture hour, 2 lab hours, (Formerly Industrial Education 23).** Revised course repeats to 3. Revised course objectives, texts, out-of-class assignments, methods of evaluation, content, methods of instruction and student learning outcomes. **(voc) (unique)**
2. **Applied Technology 11, Basic Electricity, 3 units, 3 lecture hours, (Formerly Industrial Education 11).** Revised course objectives, texts, out-of-class assignments, methods of evaluations, content, methods of instruction and student learning outcomes. **(voc) (unique)**
3. **Applied Technology 21, Occupational Safety and Health, 2 units, 2 lecture hours, (Formerly Industrial Education 36).** Revised course texts, out-of-class assignments, methods of evaluation and student learning outcomes. **(voc) (unique)**
4. **Applied Technology 40, Preparing for Employment Opportunities, 3 units, 3 lecture hours, (Formerly Industrial Education 37).** Revised course objectives, texts, out-of-class assignments and methods of evaluation. **(voc) (unique)**
5. **Armenian 1, Beginning Armenian, 4 units, 3 lecture hours, 2 lab hours, (Formerly Armenian 1A).** Revised course hours to **4 lecture hours, 1 lab hour.** Revised course objectives, texts, out-of-class assignments, content, and methods of instruction. **(unique)**
6. **Armenian 2, High-Beginning Armenian, 4 units, 3 lecture hours, 2 lab hours, (Formerly Armenian 1B).** Revised course hours to **4 lecture hours, 1 lab hour.** Revised course objectives, texts, out-of-class assignments, content and methods of instruction. **(unique)**
7. **Armenian 3, Intermediate Armenian, 4 units, 3 lecture hours, 2 lab hours.** Revised course hours to **4 lecture hours, 1 lab hour.** Revised course objectives, texts, out-of-class assignments and methods of instruction. **(unique)**
8. **Art 2, Art Appreciation, 3 units, 3 lecture hours, (Formerly Art 10).** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content and methods of instruction. Added student learning outcomes. **(common)**
9. **Art 3, Two-Dimensional Design, 3 units, 2 lecture hours, 4 lab hours.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content and methods of instruction. Added student learning outcomes. **(unique)**
10. **Art 4, Three-Dimensional Design, 3 units, 2 lecture hours, 4 lab hours.** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content and methods of instruction. Added student learning outcomes. **(unique)**
11. **Art 5, Art History 1, 3 units, 3 lecture hours, (Formerly Art 25).** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content and methods of instruction. Added student learning outcomes. **(common)**

12. **Art 5H, Honors Art History 1, 3 lecture hours, (Formerly Honors 5A).** Revised course advisory to read: **Advisory: English 1AH. Meet the qualifications for consideration for acceptance into the Honors Program recommended. See Honors Program listing in the college catalog.** Revised course description, objectives, texts, out-of-class assignment, methods of evaluation, content and methods of instruction. Added student learning outcomes. **(common)**
13. **Art 6, Art History 2, 3 units, 3 lecture hours, (Formerly Art 26).** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation and content. Added student learning outcomes. **(common)**
14. **Art 6H, Honors Art History 2, 3 units, 3 lecture hours, (Formerly Honors 6A).** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content and methods of instruction. Added student learning outcomes. **(common)**
15. **Art 7, Beginning Drawing, 3 units, 2 lecture hours, 4 lab hours, (Formerly Art 7A).** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content and methods of instruction. Added student learning outcomes. **(common)**
16. **Art 8, Beginning Figure Drawing and Anatomy, 3 units, 2 lecture hours, 4 lab hours, (Formerly Art 8A).** Revised course objectives, texts, out-of-class assignments, methods of evaluation and content. Added student learning outcomes. **(unique)**
17. **Art 9, Beginning Painting: Oil/Acrylic, 3 units, 2 lecture hours, 4 lab hours, (Formerly Art 14A).** Revised course texts, out-of-class assignments, methods of evaluation, content and methods of instruction. Added student learning outcomes. **(common)**
18. **Art 10, Beginning Ceramics, 3 units, 2 lecture hours, 4 lab hours, (Formerly Art 11A).** Revised course texts, out-of-class assignments, methods of evaluation and methods of instruction. Added student learning outcomes. **(common)**
19. **Art 11, Beginning Sculpture, 3 units, 2 lecture hours, 4 lab hours, (Formerly Art 17A).** Revised course advisory to read: **Advisory: Art 4. Eligibility for English 125 and 126 or English as a Second Language 67 and 68 and Mathematics 101 recommended.** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content and methods of instruction. Added student learning outcomes. **(unique)**
20. **Art 12A, Beginning Crafts: Living Traditions, 3 units, 2 lecture hours, 4 lab hours, (Formerly Art 48 and 12).** Revised course title to **Craft Workshop: Living Traditions.** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content and methods of instruction. Added student learning outcomes. **(unique)**
21. **Art 12B, Intermediate Crafts: Living Traditions, 3 units, 2 lecture hours, 4 lab hours, (Repeats = 3).** Revised course title to **Intermediate Craft Workshop: Living Traditions.** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content and methods of instruction. Added student learning outcomes. **(unique)**
22. **Art 13, Beginning Watercolor Painting, 3 units, 2 lecture hours, 4 lab hours.** Revised course texts, out-of-class assignments, methods of evaluation, content and methods of instruction. Added student learning outcomes. **(common)**
23. **Art 14, Beginning Printmaking, 3 units, 2 lecture hours, 4 lab hours, (Formerly Art 23).** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content and methods of instruction. Added student learning outcomes. **(unique)**
24. **Art 15, Beginning Ceramic Sculpture, 3 units, 2 lecture hours, 4 lab hours, (Formerly Art 12).** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content and methods of instruction. Added student learning outcomes. **(unique)**

25. **Art 16, Life Painting, 3 units, 2 lecture hours, 4 lab hours, (Repeats = 2).** Revised course prerequisite to read: **Prerequisite: Art 8 and 9.** Revised course advisory to read: **Advisory: Eligibility for English 125 and 126 or English as a Second Language 67 and 68 recommended.** Revised course texts, out-of-class assignments, methods of evaluation and methods of instruction. Added student learning outcomes. **(unique)**
26. **Art 17, Intermediate Drawing, 3 units, 2 lecture hours, 4 lab hours, (Formerly Art 7B).** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content and methods of instruction. Added student learning outcomes. **(common)**
27. **Art 18, Intermediate Figure Drawing and Anatomy, 3 units, 2 lecture hours, 4 lab hours, (Formerly Art 8B).** Revised course prerequisite to read: **Prerequisite: Art 8 or demonstration of comparable skill level determined by a drawing portfolio.** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content and methods of instruction. Added student learning outcomes. **(unique)**
28. **Art 19, Intermediate Painting: Oil/Acrylic, 3 units, 2 lecture hours, 4 lab hours, (Formerly Art 14B).** Revised course texts, out-of-class assignments and methods of instruction. Added student learning outcomes. **(common)**
29. **Art 20, Intermediate Ceramics, 3 units, 2 lecture hours, 4 lab hours, (Repeats = 3), (Formerly Art 11B).** Revised course description, objectives, repeat justification, texts, out-of-class assignments, methods of evaluation and content. Added student learning outcomes. **(common)**
30. **Art 21, Intermediate Sculpture, 3 units, 2 lecture hours, 4 lab hours, (Repeats = 2), (Formerly Art 17B).** Revised course description, objectives, repeat justification, texts, out-of-class assignments, methods of evaluation, content and methods of instruction. Added student learning outcomes. **(unique)**
31. **Art 22B, Textile Design: Basic Textile Structures, 3 units, 2 lecture hours, 4 lab hours, (Repeats = 3).** Revised course title to **Craft Workshop: Concepts in Fibers.** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content and methods of instruction. Added student learning outcomes. **(unique)**
32. **Art 23, Intermediate Watercolor Painting, 3 units, 2 lecture hours, 4 lab hours.** Revised course repeats to 2. Revised course repeat justification, texts, out-of-class assignments, methods of evaluation and methods of instruction. Added student learning outcomes. **(common)**
33. **Art 24A, Intaglio Printmaking, 3 units, 2 lecture hours, 4 lab hours, (Repeats = 3).** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content and methods of instruction. Added student learning outcomes. **(unique)**
34. **Art 24B, Lithography Printmaking, 3 units, 2 lecture hours, 4 lab hours, (Repeats = 3).** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content and methods of instruction. Added student learning outcomes. **(unique)**
35. **Art 24C, Relief Printmaking, 3 units, 2 lecture hours, 4 lab hours, (Repeats = 3).** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content and methods of instruction. Added student learning outcomes. **(unique)**
36. **Art 24D, Screenprinting, 3 units, 2 lecture hours, 4 lab hours, (Repeats = 3).** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content and methods of instruction. Added student learning outcomes. **(unique)**
37. **Art 25, Mural Painting, 3 units, 2 lecture hours, 4 lab hours, (Repeats = 2).** **Offered 1 semester each academic year.** Revised course prerequisite to read: **Prerequisite: Art 7 and 9.** Revised course advisory to read: **Advisory: Eligibility for English 125 and 126 or English as a Second Language 67 and 68 recommended. Mathematics 260A.** Revised course objectives, texts, out-of-class assignments, methods of evaluation and methods of instruction. Added student learning outcomes. **(unique)**
38. **Art 28, Advanced Figure Drawing and Anatomy, 3 units, 2 lecture hours, 4 lab hours, (Repeats = 1).** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content and methods of instruction. Added student learning outcomes. **(unique)**

39. **Art 29, Advanced Painting: Oil/Acrylic, 3 units, 2 lecture hours, 4 lab hours, (Repeats = 3).** Revised course advisory read: **Advisory: None.** Revised course texts, out-of-class assignments, methods of evaluation and methods of instructions. Added student learning outcomes. **(unique)**
40. **Art 31, Advanced Sculpture, 3 units, 2 lecture hours, 4 lab hours, (Repeats = 3).** Revised course description, objectives, repeat justification, texts, out-of-class assignments, methods of evaluation, content and methods of instruction. Added student learning outcomes. **(unique)**
41. **Art 32A, Beginning Jewelry and Metalsmithing, 3 units, 2 lecture hours, 4 lab hours.** Revised course advisory to read: **Advisory: Eligibility for English 125 and 126 or English as a Second Language 67 and 68 recommended.** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content and methods of instruction. Added student learning outcomes. **(unique)**
42. **Art 32B, Intermediate Jewelry and Metalsmithing, 3 units, 2 lecture hours, 4 lab hours, (Repeats = 3).** Revised course description, objectives, repeat justification, texts, out-of-class assignments, methods of evaluation, content and methods of instruction. Added student learning outcomes. **(unique)**
43. **Art 49, Gallery Practices, 3 units, 2 lecture hours, 4 lab hours, (Repeats = 3, (Formerly Art 9)).** Revised course title to **Studio Topics: Art Exhibition and Presentation Practices.** Revised course repeats to **3.** Revised course advisory to read: **Advisory: Eligibility for English 125 and 126 or English as a Second Language 67 and 68 recommended.** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content and methods of instruction. Added student learning outcomes. **(unique)**
44. **Art 55, Introduction to Asian Art, 3 units, 3 lecture hours.** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course objectives, texts, out-of-class assignments, methods of evaluation and methods of instruction. Added student learning outcomes. **(unique)**
45. **Art 60, Pre-Columbian Art, 3 units, 3 lecture hours, (See also Chicano-Latino Studies 22).** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course objectives, texts, out-of-class assignments, methods of evaluation and content. Added student learning outcomes. **(unique)**
46. **Business & Technology 1, Typing/Document Processing I, 4 units 3 lecture hours, 2 lab hours, (Formerly Business Secretarial Science 1A and Business Information Processing 1).** Revised course title to **Computer Document Processing I.** Revised course units to **3.** Revised course hours to **2 lecture hours, 3 lab hours.** Revised course advisory to read: **Advisory: Eligibility for English 125 and 126 or English as a Second Language 67 and 68, and Business & Technology 106 or keyboarding at 20wpm at 96% accuracy on a 3-minute timed writing recommended.** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content and student learning outcomes. **(voc) (unique)**
47. **Business & Technology 2, Typing/Document Processing II, 4 units, 3 lecture hours, 2 lab hours, (Formerly Business Information Processing 2).** Revised course title to **Computer Document Processing II.** Revised course units to **3.** Revised course hours to **2 lecture hours, 3 lab hours.** Revised course description, texts, out-of-class assignments, methods of evaluation, content, methods of instruction and student learning outcomes. **(voc) (unique)**
48. **Chicano-Latino Studies 22, Pre-Columbian Art, 3 units, 3 lecture hours, (See also Art 60).** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content and methods of instruction. Added student learning outcomes. **(unique)**
49. **Chinese 1, Beginning Chinese, 4 units, 3 lecture hours, 2 lab hours, (Formerly Chinese 1A).** Revised course hours to **4 lecture hours, 1 lab hour.** Revised course objectives, texts, out-of-class assignments, and methods of instruction. **(common)**
50. **Chinese 2, High-Beginning Chinese, 4 units, 3 lecture hours, 2 lab hours, (Formerly Chinese 1B).** Revised course hours to **4 lecture hours, 1 lab hour.** Revised course objectives, texts, out-of-class assignments and methods of instruction. **(common)**

51. **Chinese 3, Intermediate Chinese, 4 units, 3 lecture hours, 2 lab hours.** Revised course hours to **4 lecture hours, 1 lab hour.** Revised course texts, out-of-class assignments, methods of evaluation, content and methods of instruction. **(unique)**
52. **Chinese 4, High-Intermediate Chinese, 4 units, 3 lecture hours, 2 lab hours.** Revised course hours to **4 lecture hours, 1 lab hour.** Revised course texts, out-of-class assignments, content and methods of instruction. **(unique)**
53. **Chinese 5, Chinese Short Stories and Culture, 3 units, 3 lecture hours, 1 lab hour.** Revised course texts, out-of-class assignments, content and methods of evaluation. **(unique)**
54. **Computer Science 20, Programming in the Fortran Language, 3 units, 2 lecture hours, 2 lab hours, (Formerly Computer Science 16).** Revised course texts, out-of-class assignments and methods of evaluation. Added student learning outcomes. **(common)**
55. **Computer Science 26, Discrete Mathematics for Computer Science, 4 units, 3 lecture hours, 2 lab hours.** Revised course texts, out-of-class assignments and methods of evaluation. Added student learning outcomes. **(common)**
56. **Computer Science 30, Programming in the Pascal Language, 3 units, 2 lecture hours, 2 lab hours.** Revised course texts, out-of-class assignments and methods of evaluation. Added student learning outcomes. **(unique)**
57. **Computer Science 40, Programming Concepts and Methodology I, 4 units, 3 lecture hours, 2 lab hours, (Formerly Mathematics 30A and Computer Science 30A).** Revised course texts, out-of-class assignments, methods of evaluation and content. Added student learning outcomes. **(common)**
58. **Computer Science 40J, Programming Concepts and Methodology in Java, 4 units, 3 lecture hours, 2 lab hours.** Revised course texts, out-of-class assignments and methods of evaluation. Added student learning outcomes. **(unique)**
59. **Computer Science 41, Programming Concepts & Methodology II, 4 units, 3 lecture hours, 2 lab hours, (Formerly Mathematics 30B and Computer Science 30B).** Revised course texts, out-of-class assignments, methods of evaluation and content. Added student learning outcomes. **(common)**
60. **Criminology 1, Introduction to Criminology, 3 units, 3 lecture hours, (Formerly Administration of Justice 1).** Revised course objectives, texts, out-of-class assignments, methods of evaluation and methods of instruction. Added student learning outcomes. **(voc) (common)**
61. **Criminology 3, Legal Aspects of Evidence, 3 units, 3 lecture hours, (Formerly Administration of Justice 3).** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation and methods of instruction. Added student learning outcomes. **(voc) (common)**
62. **Criminology 4, Principles and Procedures of the Justice System, 3 units, 3 lecture hours, (Formerly Administration of Justice 4).** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content and methods of instruction. Added student learning outcomes. **(voc) (common)**
63. **Criminology 5, Community Relations, 3 units, 3 lecture hours, (Formerly Administration of Justice 5).** Revised course objectives, texts, out-of-class assignments, methods of evaluation, and methods of instruction. Added student learning outcomes. **(voc) (common)**
64. **Criminology 6, Concepts of Criminal Law, 3 units, 3 lecture hours, (Formerly Administration of Justice 6).** Revised course objectives, texts, out-of-class assignments, methods of evaluation and methods of instruction. Added students learning outcomes. **(voc) (common)**
65. **Criminology 7, Concepts of Enforcement Services, 3 units, 3 lecture hours, (Formerly Administration of Justice 7).** Revised course objectives, texts, out-of-class assignments and methods of evaluation. Added student learning outcomes. **(voc) (common)**

66. **Criminology 8, Criminal Investigation, 3 units, 3 lecture hours, (Formerly Administration of Justice 8).** Revised course units to **4**. Revised course hours to **3 lecture hours, 3 lab hours**. Revised course objectives, texts, out-of-class assignments, methods of evaluation, and content. Added student learning outcomes. **(voc) (common)**
67. **Criminology 9, Crime Scene Forensic Evidence, 3 units, 3 lecture hours.** Revised course objectives, texts, out-of-class assignments, and methods of evaluation. Added student learning outcomes. **(voc) (unique)**
68. **Criminology 11, Juvenile Delinquency, 3 units, 3 lecture hours, (Formerly Administration of Justice 11).** Revised course objectives, texts, out-of-class assignments, methods of evaluation, and methods of instruction. Added student learning outcomes. **(voc) (common)**
69. **Criminology 12, Criminal Justice Communications, 3 units, 3 lecture hours, (Repeats = 2), (Formerly Administration of Justice 12).** Revised course repeats to **zero**. Revised course description, objectives, texts, out-of-class assignments, methods of evaluation and methods of instruction. Added student learning outcomes. **(voc) (common)**
70. **Criminology 13, The Constitution and Your Individual Rights, 3 units, 3 lecture hours, (Formerly Administration of Justice 13).** Revised course description, objectives, texts, out-of-class assignments, and methods of evaluation. Added student learning outcomes. **(voc) (unique)**
71. **Criminology 15, Introduction to Police Ethics, 3 units, 3 lecture hours, (Formerly Administration of Justice 15).** Revised course objectives, texts, out-of-class assignments, and methods of evaluation. Added student learning outcomes. **(voc) (unique)**
72. **Criminology 16, Introduction to Victimology, 3 units, 3 lecture hours, (Formerly Administration of Justice 16).** Revised course objectives, texts, out-of-class assignments, methods of evaluation and content. Added student learning outcomes. **(voc) (unique)**
73. **Criminology 18, Criminal Personalities, 3 units, 3 lecture hours.** Revised course advisory to read: **Advisory: Eligibility for English 125 and 126**. Revised course objectives, texts, out-of-class assignments, and methods of evaluation. Added student learning outcomes. **(voc) (unique)**
74. **Criminology 19, Work Experience (Cooperative), Occupational, 1-8 units, (Repeats = 2).** Revised course out-of-class assignments. **(voc) (common)**
75. **Criminology 20, Introduction to Corrections, 3 units, 3 lecture hours.** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation and methods of instruction. Added student learning outcomes. **(voc) (common)**
76. **Criminology 21, Correctional Report Writing, 3 units, 3 lecture hours.** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation and methods of instruction. Added student learning outcomes. **(voc) (unique)**
77. **Criminology 23, Correctional Interviewing and Counseling, 3 units, 3 lecture hours.** Revised course texts, out-of-class assignments, methods of evaluation and methods of instruction. Added student learning outcomes. **(voc) (unique)**
78. **Criminology 24, Control and Supervision in Corrections, 3 units, 3 lecture hours.** Revised course description, objectives, texts, out-of-class assignments and methods of evaluation. Added student learning outcomes. **(voc) (unique)**
79. **Criminology 25, Legal Aspects of Corrections, 3 units, 3 lecture hours.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content and methods of instruction. Added student learning outcomes. **(voc) (unique)**
80. **Criminology 36, Gangs and Corrections, 3 units, 3 lecture hours.** Revised course description, objectives, texts, out-of-class assignments and methods of evaluation. Added student learning outcomes. **(voc) (unique)**

81. **French 1, Beginning French, 4 units, 3 lecture hours, 2 lab hours, (Formerly French 1A).** Revised course hours to **4 lecture hours, 1 lab hour.** Revised course objectives, texts, out-of-class assignments and methods of instruction. **(common)**
82. **French 2, High-Beginning French, 4 units, 3 lecture hours, 2 lab hours, (Formerly French 1B).** Revised course hours to **4 lecture hours, 1 lab hour.** Revised course objectives, texts, out-of-class assignments and methods of instruction. **(common)**
83. **French 3, Intermediate French, 4 units, 3 lecture hours, 2 lab hours, (Formerly French 2A).** Revised course hours to **4 lecture hours, 1 lab hour.** Revised course objectives, texts, out-of-class assignments, content and methods of instruction. **(common)**
84. **French 4, High-Intermediate French, 4 units, 3 lecture hours, 2 lab hours, (Formerly French 2B).** Revised course hours to **4 lecture hours, 1 lab hour.** Revised course objectives, texts, out-of-class assignments and methods of instruction. **(common)**
85. **German 1, Beginning German, 4 units, 3 lecture hours, 2 lab hours, (Formerly German 1A).** Revised course hours to **4 lecture hours, 1 lab hour.** Revised course objectives, texts, out-of-class assignments and methods of instruction. **(common)**
86. **German 2, High-Beginning German, 4 units, 3 lecture hours, 2 lab hours, (Formerly German 1B).** Revised course hours to **4 lecture hours, 1 lab hour.** Revised course objectives, texts, out-of-class assignments and methods of instruction. **(common)**
87. **German 3, Intermediate German, 4 units, 3 lecture hours, 2 lab hours, (Formerly German 2A).** Revised course hours to **4 lecture hours, 1 lab hour.** Revised course objectives, texts, out-of-class assignments and methods of instruction. **(common)**
88. **German 4, High-Intermediate German, 4 units, 3 lecture hours, 2 lab hours, (Formerly German 2B).** Revised course hours to **4 lecture hours, 1 lab hour.** Revised course objectives, texts, out-of-class assignments and methods of instruction. **(common)**
89. **History 1, Western Civilization to 1648, 3 units, 3 lecture hours.** Revised course advisory to read: **Advisory: English 1A.** Revised course description, objectives, texts, out-of-class assignments and content. Added student learning outcomes. **(common)**
90. **History 1H, Honors Western Civilization to 1648, 3 units, 3 lecture hours, (Formerly Honors 1H).** Revised course description, objectives, texts, out-of-class assignments and content. Added student learning outcomes. **(common)**
91. **History 2, Western Civilization since 1648, 3 units, 3 lecture hours.** Revised course advisory to read: **Advisory: English 1A.** Revised course objectives, texts, out-of-class assignments and methods of evaluation. Added student learning outcomes. **(common)**
92. **History 2H, Honors Western Civilization since 1648, 3 units, 3 lecture hours, (Formerly Honors 2H).** Revised course objectives, texts, out-of-class assignments and methods of evaluation. Added student learning outcomes. **(common)**
93. **History 3, History of Ancient Rome, 3 units, 3 lecture hours.** Revised course advisory to read: **Advisory: English 1A and History 1.** Revised course objectives, texts, out-of-class assignments, and methods of evaluation. Added student learning outcomes. **(unique)**
94. **History 11, History of the United States to 1877, 3 units, 3 lecture hours.** Revised course advisory to read: **Advisory: English 1A.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, and methods of instruction. Added students learning outcomes. **(common)**
95. **History 12. History of the United States since 1877, 3 units, 3 lecture hours.** Revised course advisory to read: **Advisory: English 1A.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content and methods of instruction. Added student learning outcomes. **(common)**

96. **History 15, History of the British Isles, 3 units, 3 lecture hours.** Revised course advisory to read: **Advisory: English 1A.** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content, and methods of instruction. Added student learning outcomes. **(unique)**
97. **History 17, History of Islam, 3 units, 3 lecture hours.** Revised course advisory to read: **Advisory: History 1 and English 1A.** Revised course objectives, texts, and out-of-class assignments. Added student learning outcomes. **(unique)**
98. **History 18, History of Ancient Greece, 3 units, 3 lecture hours.** Revised course advisory to read: **Advisory: History 1 and English 1A.** Revised course objectives, texts, and out-of-class assignments. Added student learning outcomes. **(unique)**
99. **History 20, Comparative World History to 1600, 3 units, 3 lecture hours.** Revised course title to **World History I, to 1600.** Revised course corequisite to **none.** Revised course advisory to read: **Advisory: English 1A.** Revised course objectives, texts, out-of-class assignments, methods of evaluation and methods of instruction. Added student learning outcomes. **(common)**
100. **History 21, United States Civil War, 3 units, 3 lecture hours.** Revised advisory to read: **Advisory: English 1A. Satisfactory completion of History 11 recommended.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content and methods of instruction. Add student learning outcomes. **(unique)**
101. **History 22, History of American Women, 3 units, 3 lecture hours.** Revised course advisory to read: **Advisory: English 1A.** Revised course objectives, texts, out-of-class assignments, methods of evaluation and methods of instruction. Added student learning outcomes. **(unique)**
102. **History 30, California History, 3 units, 3 lecture hours.** Revised course advisory to read: **Advisory: English 1A.** Revised course objectives, out-of-class assignments, methods of evaluation, content, and methods of instruction. Added student learning outcomes. **(unique)**
103. **History 34, History of American Civil Rights Movement 1954-1969, 3 units, 3 lecture hours.** Revised course title to **History of the American Civil Rights Movement.** Revised course advisory to read: **Advisory: English 1A.** Revised course description, objectives, out-of-class assignments, methods of evaluation, content and method of instruction. Added student learning outcomes. **(unique)**
104. **Hmong 1, Beginning Hmong, 4 units, 3 lecture hours, 2 lab hours, (Formerly Hmong 1A).** Revised course hours to **4 lecture hours, 1 lab hour.** Revised course objectives, texts, out-of-class assignments, methods of evaluation and methods of instruction. **(unique)**
105. **Hmong 2, High-Beginning Hmong, 4 units, 3 lecture hours, 2 lab hours, (Formerly Hmong 1B).** Revised course hours to **4 lecture hours, 1 lab hour.** Revised course objectives, texts, out-of-class assignments, methods of evaluation and methods of instruction. **(unique)**
106. **Human Services 10, Introduction to Aging Studies, 3 units, 3 lecture hours, (See also Sociology 10).** Revised course description, objectives, texts, out-of-class assignments and content. Added student learning outcomes. **(voc) (unique)**
107. **Human Services 18, Alcohol and Drug Abuse Counseling: Professional and Personal Growth, 2 units, 2 lecture hours.** Revised course objectives, texts and out-of-class assignments. Added student learning outcomes. **(voc) (common)**
108. **Human Services 19A, Work Experience (Cooperative), Occupational, 1-8 units, (Repeats = 2).** Revised course texts and out-of-class assignments. **(voc) (common)**
109. **Human Services 19B, Work Experience (Cooperative), Occupational, 1-8 units, (Repeats = 2).** Revised course texts and out-of-class assignments. **(voc) (unique)**
110. **Human Services 20, Introduction to Social Welfare, 3 units, 3 lecture hours.** Revised course description, objectives, texts, out-of-class assignments, content and methods of instruction. Added student learning outcomes. **(voc) (common)**

111. **Human Services 24, Fundamentals of Interviewing and Counseling, 3 units, 3 lecture hours.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content and methods of instruction. Added student learning outcomes. **(voc) (common)**
112. **Human Services 25, Assertiveness Training, 2 units, 2 lecture hours, (See also Women's Studies 25).** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation and methods of instruction. Added student learning outcomes. **(unique)**
113. **Human Services 30, Group and Community Social Services, 3 units, 3 lecture hours.** Revised course objectives, texts and out-of-class assignments. Added student learning outcomes. **(voc) (common)**
114. **Human Services 35, Introduction to Eating Disorders, 2 units, 2 lecture hours.** Revised course objectives, texts, out-of-class assignments and methods of evaluation. Added student learning outcomes. **(voc) (unique)**
115. **Human Services 40, Alcohol and Drug Abuse Counseling: Law and Ethics, Prevention, Education, Outreach and Referral, 3 units, 3 lecture hours.** Revised course objectives, texts and out-of-class assignments. Added student learning outcomes. **(voc) (unique)**
116. **Human Services 42, Introduction to Alcohol and Drug Counseling, 3 units, 3 lecture hours.** Revised course objectives, texts and out-of-class assignments. Added student learning outcomes. **(voc) (unique)**
117. **Human Services 43, Alcohol and Drug Abuse Counseling: Case Management, 3 units, 3 lecture hours.** Revised course objectives, texts and out-of-class assignment. Added student learning outcomes. **(voc) (unique)**
118. **Human Services 44, Drug Abuse: Physical and Psychological Effects, 3 units, 3 lecture hours.** Revised course objectives, texts and out-of-class assignments. Added student learning outcomes. **(voc) (unique)**
119. **Japanese 1, Beginning Japanese, 4 units, 3 lecture hours, 2 lab hours, (Formerly Japanese 1A).** Revised course hours to **4 lecture hours, 1 lab hour.** Revised course objectives, texts and out-of-class assignments. **(unique)**
120. **Japanese 2, High-Beginning Japanese, 4 units, 3 lecture hours, 2 lab hours, (Formerly Japanese 1B).** Revised course hours to **4 lecture hours, 1 lab hour.** Revised course objectives, texts and out-of-class assignments. **(unique)**
121. **Latin American Studies 10, Latin American Literature, 3 units, 3 lecture hours.** Revised course texts, out-of-class assignments and methods of evaluation. Added student learning outcomes. **(unique)**
122. **Latin American Studies 11, Latin American Colloquium, 1 unit, 1 lecture hour.** Revised course description, objectives, texts, out-of-class assignments and content. Added student learning outcomes. **(unique)**
123. **Portuguese 1, Beginning Portuguese, 4 units, 3 lecture hours, 2 lab hours.** Revised course hours to **4 lecture hours, 1 lab hour.** Revised course objectives, texts, out-of-class assignments and methods of instruction. **(unique)**
124. **Portuguese 2, High-Beginning Portuguese, 4 units, 3 lecture hours, 2 lab hours.** Revised course hours to **4 lecture hours, 1 lab hour.** Revised course objectives, texts, out-of-class assignments and methods of instruction. **(unique)**
125. **Portuguese 3, Intermediate Portuguese, 4 units, 3 lecture hours, 2 lab hours.** Revised course hours to **4 lecture hours, 1 lab hour.** Revised course objectives, texts, out-of-class assignments, content, methods of instruction and student learning outcomes. **(unique)**
126. **Portuguese 4, High-Intermediate Portuguese, 4 units, 3 lecture hours, 2 lab hours.** Revised course hours to **4 lecture hours, 1 lab hour.** Revised course objectives, texts, out-of-class assignments, content and methods of instruction. **(unique)**

127. **Sociology 10, Introduction to Aging Studies, 3 units, 3 lecture hours, (See also Human Services 10), (Formerly Sociology 22).** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation and content. Added student learning outcomes **(voc) (unique)**
128. **Spanish 1, Beginning Spanish, 4 units, 3 lecture hours, 2 lab hours, (Formerly Spanish 1A).** Revised course hours to **4 lecture hours, 1 lab hour.** Revised course objectives, texts and out-of-class assignments. **(common)**
129. **Spanish 2, High-Beginning Spanish, 4 units, 3 lecture hours, 2 lab hours, (Formerly Spanish 1B).** Revised course hours to **4 lecture hours, 1 lab hour.** Revised course objectives, texts and out-of-class assignments. **(common)**
130. **Spanish 3, Intermediate Spanish, 4 units, 3 lecture hours, 2 lab hours, (Formerly Spanish 2A).** Revised course hours to **4 lecture hours, 1 lab hour.** Revised course objectives, texts, out-of-class assignments, content and methods of instruction. **(common)**
131. **Spanish 3NS, Spanish for Spanish Speakers, 4 units, 4 lecture hours, 1 lab hour, (Formerly Spanish 21).** Revised course objectives, texts, out-of-class assignments and methods of instruction. **(common)**
132. **Spanish 4, High-Intermediate Spanish, 4 units, 3 lecture hours, 2 lab hours, (Formerly Spanish 2B).** Revised course hours to **4 lecture hours, 1 lab hour.** Revised course objectives, texts, out-of-class assignments, content and methods of instruction. **(common)**
133. **Spanish 4NS, Spanish for Spanish Speakers, 4 units, 4 lecture hours, 1 lab hour, (Formerly Spanish 22).** Revised course objectives, texts, out-of-class assignments and methods of instruction. **(common)**
134. **Spanish 5, The Short Story: Mexico, Spain, and the U.S., 3 units, 3 lecture hours, 1 lab hour, (Formerly Spanish 3A).** Revised course objectives, texts, out-of-class assignments and methods of instruction. **(unique)**
135. **Spanish 6, The Short Story: Latin America, 3 units, 3 lecture hours, 1 lab hour, (Formerly Spanish 3B).** Revised course objectives, texts, out-of-class assignments and methods of instruction. **(unique)**
136. **Spanish 7, Advanced Spanish: Composition and Grammar, 3 units, 3 lecture hours, 1 lab hour.** Revised course objectives, texts, out-of-class assignments and methods of instruction. **(unique)**
137. **Spanish 8, Advanced Spanish Conversation, 3 units, 3 lecture hours, 1 lab hour.** Revised course objectives, texts and out-of-class assignments. **(unique)**
138. **Spanish 9, Business Spanish, 3 units, 3 lecture hours, 1 lab hour.** Revised course texts, out-of-class assignments and methods of instruction. **(unique)**
139. **Spanish 10, Many Mexicos: A Cultural Overview, 1 unit, 1 lecture hour.** Revised course objectives, out-of-class assignments and methods of instruction. **(unique)**
140. **Spanish 11, Costa Rica: A Cultural Overview, 1 unit, 1 lecture hour.** Revised course objectives and out-of-class assignments. **(unique)**
141. **Spanish 12, Spain: A Cultural Overview, 2 units, 2 lecture hours.** Revised course objectives, texts and out-of-class assignments. **(unique)**
142. **Spanish 13, Cultural Overview of a Spanish-Speaking Country, 2 units, 2 lecture hours.** Revised course objectives, texts, out-of-class assignments, methods of evaluation and methods of instruction. **(unique)**
143. **Special Studies 47, (Course Title to Be Selected), .1 to more units, 9 lecture hour equivalent per ½ unit of credit.** Revised course units to **.5-5.** Revised course hours to **0-5 lecture hours, 0-15 lab hours.** Revised course objectives. Added student learning outcomes. **(unique)**
144. **Women's Studies 25, Assertiveness Training, 2 units, 2 lecture hours, (See also Human Services 25).** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation and methods of instruction. Added student learning outcomes. **(unique)**

CREDIT, DEGREE APPLICABLE, NONTRANSFERABLE

1. **Applied Technology 120, Industrial Science, 3 units, 3 lecture hours, 1 lab hour, (Formerly Industrial Education 51).** Revised course objectives, texts, out-of-class assignments, methods of evaluation, methods of instruction and student learning outcomes. **(voc) (unique)**
2. **Applied Technology 130, Industrial Mathematics, 3 units, 3 lecture hours, (Formerly Industrial Education 60).** Revised course objectives, texts, out-of-class assignments, and methods of evaluation. **(unique)**
3. **Applied Technology 131, Technical Report Writing, 3 units, 3 lecture hours, (Formerly Drafting 43 and Applied Technology 31).** Revised course objectives, texts, out-of-class assignments, and methods of evaluation. **(voc) (unique)**
4. **Sociology 160, Basic Sociology, 3 units, 3 lecture hours, (Formerly Sociology 60).** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content and methods of instruction. Added student learning outcomes. **(unique)**
5. **Special Studies 177, (Course Title to Be Selected), .1 to more units, 9 lecture hour equivalents per ½ unit of credit, (Formerly Special Studies 77).** Revised course units to **.5-10**. Revised course hours to **0-10 lecture hours, 0-30 lab hours**. Revised course description. Added student learning outcomes. **(unique)**

CREDIT, NONDEGREE APPLICABLE

1. **Applied Technology 212, Computer Skill Lab, 1 unit, 3 lab hours, (Repeats = 3), (Formerly Industrial Education 50).** Revised course to **Pass/No Pass**. Revised course description, objectives, out-of-class assignments, methods of evaluation and content. **(voc) (unique)**
2. **Art 251, Open Art Studio, 1 unit, 3 lab hours, (Pass/No Pass), (Repeats = 3), (Formerly Art 51).** Revised course corequisite to read: **Corequisite: Art 3, 4, 7, 8, 9, 10, 11, 12A, 12B, 13, 14, 15, 16, 17, 18, 19, 20, 21, 23, 24A, 24B, 24C, 24D, 25, 27, 28, 29, 31, 32A, 32B, or 49.** Revised course objectives and methods of evaluation. Added student learning outcomes. **(unique)**
3. **Computer Science 261, Internet and Computer Skills Laboratory, .2-1 unit, 3-6 lab hours, (16 weeks), (Pass/No Pass), (Repeats = 3).** Revised course texts, methods of evaluation and content. Added student learning outcomes. **(unique)**
4. **Special Studies 277, (Course Title to Be Selected), .1 to more units, 9 lecture hour equivalent per ½ unit of credit, (Formerly Special Studies 77).** Revised course units to **.1-15**. Revised course hours to **0-15 lecture hours, 0-45 lab hours**. Revised course description. Added student learning outcomes. **(unique)**

NONCREDIT

1. **Automotive Collision Repair CTC 371, Fundamentals of Welding Technology and Working Sheet Metal, 5 lecture hours, 25 lab hours, (10 weeks), (300 total hours), (Repeats = 3).** Revised course to **open entry/open exit**. Revised course texts, methods of evaluation and methods of instruction. Added student learning outcomes. **(voc) (unique)**
2. **Automotive Collision Repair CTC 372, Body Work Technology, 5 lecture hours, 25 lab hours, (10 weeks), (300 total hours), (Repeats = 3).** Revised course to **open entry/open exit**. Revised course objectives, texts, out-of-class assignments, methods of evaluation, content and methods of instruction. Added student learning outcomes. **(voc) (unique)**
3. **Automotive Collision Repair CTC 373, Automotive Refinishing Technology, 5 lecture hours, 25 lab hours, (10 weeks), (300 total hours), (Repeats = 3).** Revised course to **open entry/open exit**. Revised course description, texts, out-of-class assignments, methods of evaluation and methods of instruction. Added student learning outcomes. **(voc) (unique)**

4. **Automotive Mechanics CTC 371, Engine Repair, 10 lecture hours, 20 lab hours, (20 weeks), (600 total hours), (Pass/No Pass), (Repeats = 3), (Open Entry/Open Exit), (Formerly Automotive Mechanics VTC 71).** Revised course texts. **(voc) (unique)**
5. **Automotive Mechanics CTC 372, Engine Performance, 10 lecture hours, 20 lab hours, (30 weeks), (900 total hours), (Pass/No Pass), (Repeats = 3), Open Entry/Open Exit), (Formerly Automotive Mechanics VTC 72).** Revised course texts and student learning outcomes. **(voc) (unique)**
6. **Industrial Technology CTC 371, Warehouse & Distribution Careers, 3 lecture hours, 6 lab hours, (12 weeks), (108 total hours), (Open entry/open exit), (Repeats = 3), (Formerly Industrial Technology VTC 71).** Revised course methods of evaluation and student learning outcomes. **(voc) (unique)**
7. **Industrial Technology CTC 372, Warehouse and Distribution Careers, 3 lecture hours, 6 lab hours, (12 weeks), (108 total hours), (Open entry/open exit), (Pass/No Pass), (Repeats = 3).** Revised course texts and student learning outcomes. **(voc) (unique)**
8. **Maintenance Mechanic CTC 370, Fundamentals of Welding and Machine Shop, 10 lecture hours, 20 lab hours, (10 weeks), (300 total hours), (Repeats = 3), (Formerly Maintenance Mechanic VTC 70).** Revised course texts and content. **(voc) (unique)**
9. **Maintenance Mechanic CTC 371, Fundamentals of Hydraulics and Pneumatics, 10 lecture hours, 20 lab hours, (10 weeks), (300 total hours), (Repeats = 3), (Formerly Maintenance Mechanic VTC 71).** Revised course content. **(voc) (unique)**
10. **Maintenance Mechanic CTC 372, Electrical Fundamentals, 10 lecture hours, 20 lab hours, (10 weeks), (300 total hours), (Repeats = 3), (Formerly Maintenance Mechanic VTC 72).** Revised course content. **(voc) (unique)**
11. **Special Studies 377, (Course Title to Be Selected), 0 units, lecture hours and lab hours to be determined, (Formerly Special Studies 77).** Revised course hours to **1-40 lecture hours, 1-40 lab hours.** Added pass/no pass option. Revised course description. **(unique)**

Fresno City College

Office of Instruction

PROPOSED DELETED COURSES

Effective Spring 2012

Approved and Recommended by the Curriculum Committee

To ECPC May 17, 2011

CREDIT, DEGREE APPLICABLE, TRANSFERABLE

1. **Art 22A, Textile Design: Hand Papermaking, 3 unit, 2 lecture hours, 4 lab hours, (Repeats = 3), (Formerly Art 49 and 22). (unique)**
Class has not been taught in five years.
2. **Art 27, Advanced Drawing, 3 units, 2 lecture hours, 4 lab hours. (unique)**
Class has not been taught in five years.
3. **Art 35, Color Theory, 3 units, 2 lecture hours, 4 lab hours, (Formerly Art 16). (unique)**
Course has not been taught in five years.
4. **Art 39B, Introduction to Graphic Design, 3 units, 2 lecture hours, 4 lab hours, (Repeats = 2), (Formerly Art 39). (unique)**
Course has not been taught in five years.
5. **Art 40B, Advanced Graphic Design, 2 units, 2 lecture hours, 4 lab hours, (9 weeks), (Repeats = 2). (unique)**
Course has not been taught in five years.
6. **Art 45, Artreach, 5 units, 3 lecture hours, 6 lab hours, (Repeats = 3). (unique)**
No longer taught.
7. **Art 65, Introduction to Pacific Art, 3 units, 3 lecture hours. (unique)**
Course has not been taught in the last 8 years.
8. **Criminology 12A, Criminal Justices Report Writing, 1 unit, 1 lecture hour, (Repeats = 2). (voc) (unique)**
Content incorporated into Criminology 12.

Fresno City College

Office of Instruction

2+2 ARTICULATION AGREEMENTS

Approved and Recommended by the Curriculum Committee

To ECPC May 17, 2011

NEW AND RENEWAL AGREEMENTS

Effective Fall 2011

a. Applied Technology Division

- 1) Central High East
 - (a) Engineering Drafting 1 (3871F) – Drafting 12, Drafting Practices
 - (b) Engineering Drafting 2 (3873F) – Computer Aided Drafting and Design 14, 2D CAD I
- 2) Clovis East High School
 - (a) Construction Technology Exterior (3914F) – Construction 50A, Basic Residential Construction
 - (b) Fire Fighting Technology (3999F) – Fire Technology 1, Fire Protection Organization
- 3) Duncan Polytechnical High School
Construction Technology – Exterior (4012F) – Construction 53, Residential Construction: Exterior and Interior Finish
- 4) Hoover High School
 - (a) Construction Technology – Exterior (4015F) – Construction 50B, Basic Residential Construction
 - (b) Construction Technology – Interior (4013F) – Construction 50B, Basic Residential Construction
- 5) Kerman High School
ROP Engine Technology (3872F) – Automotive Technology 9, Automotive Essentials
- 6) Kingsburg High School
Intro To Ag Mechanics/Welding and Ag Mechanics (3894F) – Welding Technology 1, Exploring Welding/Metals
- 7) Parlier High School
Intro To Ag Mechanics/Welding and Ag Mechanics (3897F) – Welding Technology 1, Exploring Welding/Metals
- 8) Reedley High School
Intro To Ag Mechanics/Welding and Ag Mechanics (3896F) – Welding Technology 1, Exploring Welding/Metals
- 9) Riverdale High School
Automotive Systems (3785F) – Automotive Technology 9, Automotive Essentials
- 10) Sanger High School
Intro To Ag Mechanics/Welding and Ag Mechanics (3895F) – Welding Technology 1, Exploring Welding/Metals
- 11) Selma High School
 - (a) Automotive Systems (3883F) – Automotive Technology 9, Automotive Essentials
 - (b) Intro To Ag Mechanics/Welding and Ag Mechanics (3893F) – Welding Technology 1, Exploring Welding/Metals
- 12) Sierra High School
Automotive Systems (3785F) – Automotive Technology 9, Automotive Essentials

b. Health Sciences Division

- Clovis East High School
ROP Medical Careers R3019 (4000F) – Health Information Technology 10, Medical Terminology

c. Social Sciences Division

- Orange Cove High School
Intro to Criminology (3358F) – Criminology 1, Introduction to Criminology

Fresno City College

Office of Instruction

SPECIAL STUDIES 47, 277 TOPICS

Effective Spring 2011, Summer 2011 and Fall 2011

Approved and Recommended by the Curriculum Committee

To ECPC May 17, 2011

CREDIT, DEGREE APPLICABLE, TRANSFERABLE (*Special Studies 47*)

Business Division

Effective Summer 2011

Field Study in International Business, 1 unit, 1 lecture hour, (Repeats = 3). Prerequisite: None.

Short-term field study of international business conducted worldwide in various locations which change with each study abroad course. Accompanies BA 25, International Business. Students will attend lectures on topics covering international business, visit businesses and financial markets and learn about the importance of culture and language to international business success. **(voc)**

CREDIT, NONDEGREE APPLICABLE (*Special Studies 277*)

1. Fine, Performing, and Communication Arts Division

Effective Spring 2011

Movement for Chet, 1.5 units, 1.5 lab hours, (Pass/No Pass). Corequisite: Theatre Arts 40. Only students who audition and are cast in "The Ballad of Chet (On the Eve of His Bliss)" are eligible to enroll in the course.

Prepare students for stylized movement and dance for production of The Ballad of Chet (On The Eve of His Bliss).

2. Library and Learning Resources Division

Effective Fall 2011

Essential Skills Workshop, .5 unit, .5 lecture hour, (Repeats = 2). Prerequisite: None.

Designed to deliver specific learning skills in areas such as reading, writing, math, computer literacy, and student success strategies, which have been identified as necessary to assist students in learning the content taught in their coursework.

Fresno City College

Office of Instruction

PROPOSED DISTANCE EDUCATION

Effective Fall 2011

Approved and Recommended by the Curriculum Committee

To ECPC May 17, 2011

New, 100% Internet

Effective Fall 2011

Mathematics 11, Elementary Statistics

Fresno City College

Office of Instruction

FIVE-YEAR CURRICULUM REVIEW

Approved and Recommended by the Curriculum Committee

To ECPC May 17, 2011

1. Applied Technology
2. Art
3. Automotive Collision Repair CTC
4. Automotive Mechanics CTC
5. Computer Science
6. Criminology
7. Industrial Training CTC
8. History
9. Human Services
10. Maintenance Mechanic CTC
11. Sociology

Fresno City College

Office of Instruction

PROGRAM REVIEW Spring 2011

To ECPC May 17, 2011

INSTRUCTIONAL PROGRAMS

1. African-American Studies
2. Air Conditioning
3. American Indian Studies
4. American Studies
5. Asian-American Studies
6. Business & Technology
7. Chicano-Latino Studies
8. Construction
9. Electrical Systems Technology
10. Health Information Technology
11. Journalism
12. Medical Assisting
13. Political Science
14. Real Estate
15. Surgical Technology
16. Welding Technology
17. Women's Studies

NON-INSTRUCTIONAL PROGRAMS

1. College Activities
2. Financial Aid
3. Health Services
4. Office of the Vice President of Student Services

**PROPOSED COURSE DELETIONS
EFFECTIVE SPRING 2011**

Approved and Recommended by the Curriculum Committee

To ECPC May 17, 2011

CREDIT, DEGREE APPLICABLE, TRANSFERABLE

- 1. Registered Nursing 76 Complex Obstetrical Nursing, 2 units. (voc)**
- 2. Registered Nursing 86 Advanced Nursing Concepts across the Lifespan, 2 units. (voc)**

**PROPOSED NEW COURSES
EFFECTIVE SPRING 2011**

Approved and Recommended by the Curriculum Committee

To ECPC May 17, 2011

CREDIT, DEGREE APPLICABLE, TRANSFERBLE

- 1. Registered Nursing 74 Geriatric Nursing Theory, 1.5 units, 1.5 lecture hours, grading scale only, 0 repeats. Prerequisites: RN 160 and acceptance into the LVN to RN program. Corequisites: Registered Nursing 75, 77, 79.** This course builds on previous knowledge and skills in applying the nursing process to older adults living in the community. Gerontological nursing theory is stressed with emphasis on lifestyle and physical changes that occur with aging, the process of initiating health referrals for the older adult, and the outcome criteria for evaluating the aging individual's response to teaching and learning. The student will also explore interventions to increase the older adult's functional abilities. **(unique) (voc)**
- 2. Registered Nursing 89 Nursing Skills Lab II, .5 unit, 1.5 lecture hours, grading scale only, 0 repeats. Prerequisites: Registered Nursing 75, 76, 77, 79. Corequisites: Registered Nursing 85.** This course provides technological knowledge and assessment skills related to both adult and pediatric patients. It prepares the student to progressively advance in nursing practice to care for patients with multiple complex acute and chronic health care problems. Under direct supervision, students will have an opportunity to update previously learned skills, practice complex patient care assignments on simulators, and demonstrate proficiency in math and dosage calculations for medication administration. This course also aids in the development of nursing skills related to communication, care planning and documentation. Students will be able to apply knowledge and skills learned from this course in diverse settings. **(unique) (voc)**

PROPOSED COURSE DELETIONS

EFFECTIVE FALL 2011

Approved and Recommended by the Curriculum Committee

To ECPC May 17, 2011

CREDIT, DEGREE APPLICABLE, TRANSFERABLE

1. **Art 10X Beginning Ceramics, 2 units.** No longer offered. **(unique)**
2. **Art 20X Intermediate Ceramics, 2 units.** No longer offered. **(unique)**

CREDIT, DEGREE APPLICABLE, NON-TRANSFERABLE

1. **Art 137A Photoshop: Digital Visual Art, 1.5 units.** No longer offered. **(unique)**
2. **Art 138 Painter: Computer Digital Imaging, 1.5 units.** No longer offered. **(unique)**

**PROPOSED COURSE MODIFICATIONS
EFFECTIVE FALL 2011**

Approved and Recommended by the Curriculum Committee

To ECPC May 17, 2011

CREDIT, DEGREE APPLICABLE, TRANSFERABLE

- 1. Accounting 1A Principles of Accounting, 4 units, 4 lecture hours, 1 lab hour, grading scale only, 0 repeats. Prerequisites: Accounting 40 or 2 years high school accounting or equivalent. Advisories: Eligibility for English 125, 126, and Mathematics 101.** Revised prerequisites to *none*, advisories to *Accounting 40, eligibility for English 125, 126, and Mathematics 101*, student learning outcomes, objectives, textbooks, and grading scale. **(in-lieu FCC's ACCTG 4A) (voc)**
- 2. Accounting 1B Principles of Accounting, 4 units, 4 lecture hours, 1 lab hour, grading scale only, 0 repeats. Prerequisites: Accounting 1A.** Revised student learning outcomes, textbooks, and grading scale. **(in-lieu FCC's ACCTG 4B) (voc)**
- 3. Accounting 40 Applied Accounting, 3 units, 3 lecture hours, 2 lab hours, pass/no pass option. Advisories: Eligibility for English 125, 126, and Mathematics 101.** Revised student learning outcomes, lecture content, textbooks, and methods to measure student achievement. **(unique) (voc)**
- 4. Agriculture 1 Computer Applications in Agriculture, 3 units, 2 lecture hours, 3 lab hours, pass/no pass option. Advisories: Eligibility for English 125, 126, and Mathematics 101.** Revised advisories to *Office Technology 9*, eligibility for English 125, 126, and Mathematics 101, catalog description, catalog description, student learning outcomes, objectives, content outline, textbooks, methods to measure student achievement, and grading scale. **(unique) (voc)**
- 5. Agriculture 2 Agricultural Economics, 3 units, 3 lecture hours, pass/no pass option, 0 repeats. Advisories: Eligibility for English 125, 126, and Mathematics 101.** Revised catalog description, student learning outcomes, objectives, content outline, textbooks, and grading scale. **(unique) (voc)**
- 6. Art 2 Art Appreciation, 3 units, 3 lecture hours, pass/no pass option. Advisories: Eligibility for English 125 and 126.** Revised student learning outcomes and textbooks. **(common)**
- 7. Aviation Maintenance Technology 1 Aviation Maintenance Technology, 17.5 units, 15 lecture hours, 15 lab hours. Advisories: Eligibility for English 125, 126, and Mathematics 101.** Revised student learning outcomes. **(unique) (voc)**

9. **Aviation Maintenance Technology 2 Aviation Maintenance Technology, 17.5 units, 15 lecture hours, 15 lab hours. Prerequisites: Aviation Maintenance 1. Advisories: Eligibility for English 125, 126, and Mathematics 101.** Revised student learning outcomes. (unique) (voc)
10. **Aviation Maintenance Technology 3 Aviation Maintenance Technology, 17.5 units, 15 lecture hours, 15 lab hours. Advisories: Aviation 1 , 2, eligibility for English 125, 126, and Mathematics 101.** Revised student learning outcomes. (unique) (voc)
11. **Aviation Maintenance Technology 4 Aviation Maintenance Technology, 17.5 units, 15 lecture hours, 15 lab hours. Advisories: Aviation 1 , 2, eligibility for English 125, 126, and Mathematics 101.** Revised student learning outcomes. (unique) (voc)
12. **Child Development 19V Cooperative Work Experience, Child Development, 1-8 units, pass/no pass option.** Revised student learning outcomes. (in-lieu FCC's CHDEV 19) (voc)
13. **Child Development 38 Lifespan Development, 3 unit, 3 lecture hours. Advisories: Eligibility for English 125 and 126.** Revised student learning outcomes and objectives. (common)
14. **Economics 1A Introduction to Macroeconomics, 3 units, 3 lecture hours, pass/no pass option. Advisories: Eligibility for English 125, 126, and Mathematics 101.** Revised outcomes, objectives, content outline, texts, methods to measure student achievement, and grading scale. (common)
15. **Economics 1B Introduction to Microeconomics, 3 units, 3 lecture hours, pass/no pass option. Advisories: Eligibility for English 125, 126, and Mathematics 101.** Revised outcomes, objectives, content outline, texts, methods to measure student achievement, and grading scale. (common)
16. **English 1A Reading and composition, 4 units, 4 lecture hours, grading scale only, 0 repeats. Prerequisites: English 125 and 126 or placement by college assessment process.** Revised student learning outcomes. (common)
17. **History 1 Western Civilization to 1648, 3 units, 3 lecture hours, pass/no pass option, 0 repeats. Advisories: Eligibility for English 125 and 126.** Revised student learning outcomes. (common, in-lieu FCC's HIST 1H)
18. **History 2 Western Civilization from 1648, 3 units, 3 lecture hours, pass/no pass option, 0 repeats.** Revised student learning outcomes. (common)

20. **History 20 Comparative World Civilizations to 1600, 3 units, 3 lecture hours, pass/no pass option, 0 repeats.** Revised student learning outcomes. (**common**)
21. **Information Systems 5 How to Build a Computer System, .5 unit, .22 lecture hours, .44 lab hours, pass/no pass option, 0 repeats.** Advisories: **Information Systems 11, 15 (or equivalent), eligibility for English 125, 126, and Mathematics 101.** Revised to *Information Systems 61 Computer Building and Configuration, 1.5 units, 1 lecture hour, 1 lab hour, grading scale only, 2 repeats.* Advisories: *Eligibility for English 125, 126, and Mathematics 101.* Revised catalog description, student learning outcomes, objectives, content outline, textbooks, and methods to measure student achievement. (**unique**) (**voc**)
22. **Information Systems 16 Word Processing, 1.5 units, 1.5 lecture hours, .5 lab hours, pass/no pass option, 1 repeat.** Advisories: **Eligibility for English 125 and 126.** Revised student learning outcomes and objectives. (**unique**) (**voc**)
23. **Information Systems 18 Spreadsheet Fundamentals, 1.5 units, 1.5 lecture hours, .5 lab hours, pass/no pass option, 1 repeat.** Advisories: **Eligibility for English 125, 126, and Mathematics 101.** Revised student learning outcomes, objectives, and methods to measure student achievement. (**in-lieu FCC's CIT 23**) (**voc**)
24. **Information Systems 29 Operating Systems, 1.5 units, 1.5 lecture hours, .5 lab hour, pass/no pass option, 1 repeat.** Advisories: **Eligibility for English 125, 126, and Mathematics 101.** Revised to *Information Systems 60, 2 units, 1 lecture hour, 2 lab hours, grading scale only, 3 repeats.* Advisories: *Eligibility for English 126 and Mathematics 101.* Revised catalog description, student learning outcomes, objectives, content outline, texts, methods to measure student achievement, and grading scale. (**unique**) (**voc**)
25. **Linguistics 10 Introduction to Language, 3 units, 3 lecture hours, pass/no pass option.** Advisories: **Eligibility for English 1A.** Revised advisories to *none*, prerequisites to *English 1A or IAH*, catalog description, student learning outcomes, objectives, content outline, textbooks, multicultural statement, methods to measure student achievement, and grading scale. (**common**)
26. **Linguistics 11 Introduction to Language, 3 units, 3 lecture hours, pass/no pass option.** Prerequisites: **Eligibility for English 1A.** Revised prerequisites to English 1A or *IAH*, title to *Introduction to Language for Teachers*, catalog description, student learning outcomes, objectives, content outline, textbooks, multicultural statement, methods to measure student achievement, and grading scale. (**common**)
27. **Office Technology 10 Medical Terminology, 3 units, 3 lecture hours, pass/no pass option, 0 repeats.** Advisories: **Eligibility for English 125 and 126.** Revised catalog description. (**in-lieu FCC's HIT 10**) (**voc**)

28. **Office Technology 16 Preparing for a Job Interview, 1 unit, 1 lecture hour, pass/no pass option, 0 repeats. Advisories: Eligibility for English 125 and 126.** Revised catalog description, student learning outcomes, course objectives, textbooks, methods to measure student achievement, and grading scale. **(unique) (voc)**
29. **Office Technology 17 Job Retention and Responsibilities, 1 unit, 1 lecture hour, pass/no pass option, 0 repeats. Advisories: Eligibility for English 125 and 126.** Revised student learning outcomes, textbooks, methods to measure student achievement, and grading scale. **(unique) (voc)**
30. **Office Technology 44 Filing Procedures, 1.5 units, 1.5 lecture hours, pass/no pass option, 0 repeats. Advisories: Eligibility for English 126.** Revised student learning outcomes, textbooks, and grading scale. **(unique) (voc)**
31. **Office Technology 46 Championship Typing, 1.5 units, 1 lecture hour, 1 lab hour, pass/no pass option, 1 repeat. Advisories: Eligibility for English 125 and Mathematics 250 previously or concurrently or equivalent; Information Systems 10, on semester high school typing, or equivalent.** Revised advisories to *none*, prerequisites to *Office Technology 9 and students must already be able to type by touch 18 wpm if they are to succeed*, catalog description, student learning outcomes, course objectives, lecture content outline, lab content outline, textbooks, multicultural statement, and grading scale. **(unique) (voc)**
32. **Philosophy 2 Critical Thinking and Writing, 3 units, 3 lecture hours, pass/no pass option. Prerequisites: English 1A.** Revised student learning outcomes. **(unique)**
33. **Physics 4C Physics for Scientists and Engineers, 4 units, 4 lecture hours, 2 lab hours, grading scale only. Prerequisites: Physics 4B. Advisories: English 1A, Mathematics 7.** Revised student learning outcomes. **(common)**
34. **Political Science 2, 3 units, 3 lecture hours, grading scale only, 0 repeats. Advisories: Eligibility for English 1A.** Revised student learning outcomes. **(common)**
35. **Political Science 2H, 3 units, 3 lecture hours, grading scale only, 0 repeats. Completion of English 125 and 126 or eligibility for English 1A. Enrollment in the Honors Program.** Revised student learning outcomes. **(common)**
36. **Political Science 5 Comparative Government, 3 units, 3 lecture hours. Advisories: Completion of Political Science 2, eligibility for English 1A.** Revised student learning outcomes and texts. **(common)**
37. **Psychology 38 Lifespan Development, 3 units, 3 lecture hours. Advisories: Eligibility for English 125 and 126.** Revised student learning outcomes, objectives, and textbooks. **(common with FCC's PSY 38, in-lieu of FCC's CHDEV 38)**

38. **Registered Nursing 75 Nursing in Health and Illness I Intermediate Med/Surg, 5 units, 3 units, 6 lab hours. Prerequisites: Registered Nursing 200 and acceptance into the Licensed Vocational Registered Nursing program. Corequisites: Registered Nursing 76, 77, 79.** Revised title to *Intermediate Medical-Surgical Nursing*, prerequisites to *Registered Nursing 160* and acceptance into the Licensed Vocational Registered Nursing program, lecture hours to *2.5*, lab hours to *7.5*, catalog description, course outcomes, objectives, content outline, texts, multicultural statement, methods to measure student achievement, and grading scale. **(unique) (voc)**
39. **Registered Nursing 79 Nursing Skills Lab I, .5 unit, 1.5 lab hours. Prerequisites: Registered Nursing 160, admission into the LVN to RN nursing program. Corequisites: Registered Nursing 75, 77.** Revised catalog description, outcomes, objectives, content outline, texts, and methods to measure student achievement. **(unique) (voc)**
40. **Registered Nursing 85 Nursing in Health and Illness II-Advanced Med/Surg, 6 units, 4 lecture hours, 6 lab hours. Prerequisites: Registered Nursing 75, 76, 79. Acceptance into the LVN-RN program. Corequisites: Registered Nursing 86.** Revised title to *Advanced Medical-Surgical Nursing*, lecture hours to *2.5*, lab hours to *7.5*, corequisites to Registered Nursing 86, *88, 89*, catalog description, course outcomes, objectives, content outline, texts, multicultural statement, and grading scale. **(unique) (voc)**
41. **Registered Nursing 87 Complex Pediatric Nursing, 2 units, 1 lecture hours, 3 lab hours. Prerequisites: Registered Nursing 76.** Revised title to *Maternal and Child Nursing*, units to *4*, lecture hours to *2*, lab hours to *6*, prerequisites to *Registered Nursing 75, 76, 77, 78, 79*, corequisites to *Registered Nursing 89*, catalog description, course outcomes, objectives, content outline, texts, multicultural statement, methods to measure student achievement, and grading scale. **(unique) (voc)**
42. **Science 3 Introduction to Astronomy, 4 units, 3 lecture hours, 2 lab hours, pass/no pass option. Advisories: eligibility for English 125, 126, and Mathematics 101.** Revised discipline to *Astronomy*, number to *10*, and student learning outcomes. **(common)**
43. **Spanish 15 Practical Spanish Conversation, Low-Intermediate Level, 3 units, 3 lecture hours, pass/no pass option, 0 repeats. Prerequisites: Spanish 3 or the equivalent skill level as determined by instructor.** Revised advisories to *Eligibility for English 125 and 126*, catalog description, student learning outcomes, course objectives, content outline, textbooks, and methods to measure student achievement. **(unique)**
44. **Spanish 16 Practical Spanish Conversation, High-Intermediate Level, 3 units, 3 lecture hours, pass/no pass option, 0 repeats. Prerequisites: Spanish 3 or the equivalent skill level as determined by instructor.** Revised advisories to *eligibility for English 125 and 126*, catalog description, student learning outcomes, course objectives, content outline, textbooks, methods to measure student achievement, and grading scale. **(unique)**

45. **Statistics 7 Elementary Statistics, 4 units, 4 lecture hours. Prerequisites: Mathematics 103 or two years of high school algebra. Advisories: Eligibility for English 125 and 126. Revised content outline. (in-lieu FCC's MATH 11)**

CREDIT, DEGREE APPLICABLE, NON-TRANSFERABLE

1. **English 125 Writing Skills for College, 4 units, 4 lecture hours, grading scale only, 0 repeats. Prerequisites: English 252 or placement by the college assessment process. Revised student learning outcomes. (common)**
2. **English 126 Reading Skills for College, 4 units, 4 lecture hours, pass/no pass option, 0 repeats. Prerequisites: Completion of English 262 or placement by college assessment process. Revised prerequisites to *English 262 or 262B* or placement by college assessment process, student learning outcomes, texts, and grading scale. (common)**

CREDIT, NON-DEGREE APPLICABLE, NON-TRANSFERABLE

1. **English 252 Writing Improvement, 4 units, 4 lecture hours, pass/no pass only, 0 repeats. Prerequisites: English 250 or English as a Second Language 266W or placement by college assessment process. Revised student learning outcomes. (common)**
2. **English 260 Basic Reading, 4 units, 3 lecture hours, 2 lab hours, pass/no pass option, 1 repeat. Revised repeats to 0, student learning outcomes, objectives, lecture outline, lab outline, texts, multicultural statement, methods to measure student achievement, and grading scale. (common)**
3. **English 260A Basic Reading: Introduction to Reading, 2 units, 1.5 lecture hours, 1 lab hour, pass/no pass only, 0 repeats. Revised student learning outcomes, objectives, lab content outline, texts, methods to measure student achievement, and grading scale. (unique)**
4. **English 260B Basic Reading: Reading Strategies, 2 units, 1.5 lecture hours, 1 lab hour, pass/no pass only, 0 repeats. Revised student learning outcomes, objectives, lecture outline, lab outline, texts, methods to measure student achievement, and grading scale. (unique)**
5. **English 262 Reading Improvement, 4 units, 3 lecture hours, 2 lab hours, pass/no pass option, 1 repeat. Revised repeats to 0, catalog description, student learning outcomes, objectives, lecture outline, lab outline, texts, multicultural statement, methods to measure student achievement, and grading scale. (common)**

6. **English 262B Reading Improvement Strategies, 2 units, 1.5 lecture hours, 1 lab hour, pass/no pass only, 1 repeat.** Revised repeats to *0*, student learning outcomes, objectives, lecture outline, lab outline, texts, multicultural statement, methods to measure student achievement, and grading scale. **(unique)**
7. **Library Technology 258 Library & Computer Lab Skills, 1 unit, 2.66 lab hours, pass/no pass only, 3 repeats.** Revised lecture hours to *1* and lab hours to *0*, catalog description, course outcomes, objectives, content outline, texts, methods to measure student achievement, and special facilities to *computer lab*. **(unique)**
8. **Spanish 252 Practical Spanish for the Professions, 3 units, 3 lecture hours, pass/no pass option, 0 repeats. Prerequisites: Spanish 251.** Revised advisories to *eligibility for English 125 and 126*, student learning outcomes, content outline, textbooks, and grading scale. **(unique)**

NON-CREDIT

1. **Interdisciplinary Studies 300 Academic Learning Center, 0 units, 3 lab hours.** Revised hours to *.5-1*, catalog description, student learning outcomes, objectives, content outline, texts, and methods to measure student achievement. **(unique)**
2. **Physical Education 381 Adaptive Activities, 0 units, 2 lb hours.** Revised repeatability to *3*, student learning outcomes, objectives, content outline, textbooks, multicultural statement, methods to measure student achievement, and grading scale. **(unique)**

**NEW COURSE PROPOSALS
EFFECTIVE FALL 2011**

Approved and Recommended by the Curriculum Committee

To ECPC May 17, 2011

CREDIT, DEGREE APPLICABLE, TRANSFERABLE

- 1. Information Systems 62 Computer Troubleshooting and Maintenance, 2.5 units, 2 lecture hours, 2 lab hours, grading scale only, 3 repeats. Advisories: Eligibility for English 125, 126, and Mathematics 101. Prerequisites: Information Systems 61.** This course provides an introduction to troubleshooting and maintenance techniques of personal and laptop computers. The course provides Information Systems student with applicable hands-on activities such as installing RAM, replacing motherboards, and replacing power supplies, as well as using specialized test equipment to assist in troubleshooting. **(unique) (voc)**
- 2. Information Systems 63, Computer Networking I, 3 units, 2 lecture hours, 2 lab hours, grading scale only, 2 repeats. Advisories: Eligibility for English 12 or 126, and Mathematics 101. Prerequisites: Information Systems 60.** This course provides an introduction to computer networking by providing hands on networking learning tasks such as: making and testing network cabling; troubleshooting networking hardware; as well as working with common network protocols. In this course, students will learn network topology, network types (wired and wireless), and basic principles of network security as well as network hardware and software installation and configuration. This course will prepare students to be competitive candidates in obtaining their CompTIA Network+ certification. **(unique) (voc)**
- 3. Information Systems 64 Computer Networking II, 3 units, 2 lecture hours, 2 lab hours, 1 repeat. Prerequisites: Information Systems 63.** This course covers advanced concepts in networking software and hardware. Installation of WAN hardware components and software will be examined. Installation of communications/internet software, proxy servers, transaction servers, domain name servers, and mail servers will be examined in a virtual environment. Design and implementation techniques for large organizations are also covered. **(unique) (voc)**
- 4. Library Skills 1 Information Competency/Research Skills, 1 unit, 1 lecture hour, 3 repeats. Advisories: Eligibility for English 125 and 126.** This course is an introduction to research skills and strategies for college students to successfully locate, access, evaluate, and use information in various formats. Students will learn how to use print, database and Internet resources, cite sources, create bibliographies, and understand plagiarism. **(common)**

5. **Manufacturing Technology 91 Motor Control 1, 2 units, 1.5 lecture hours, 1.5 lab hours, pass/no pass option, 0 repeats. Prerequisites: Manufacturing 23.** The study of basic industrial motors and motor control for commercial/manufacturing use. **(unique)**
(voc)

**PROPOSED PROGRAM MODIFICATIONS
EFFECTIVE FALL 2011**

Approved and Recommended by the Curriculum Committee

To ECPC May 17, 2011

1. **Biological Science Associate in Science Degree.** Revised “select from” statements.
2. **English Associate in Arts Degree.** Added new courses and added program learning outcomes.

**PROPOSED PROGRAM MODIFICATIONS
EFFECTIVE FALL 2011**

Approved and Recommended by the Curriculum Committee

To ECPC May 17, 2011

Associate in Arts in Psychology for Transfer

The Psychology Transfer Degree prepares students for transfer into four-year Psychology programs. The degree provides academic preparation in statistics and biology, in addition to the fundamentals of lower division psychology coursework. A background in psychology allows students to pursue studies in a range of fields, including education, social work, and counseling.

Program Learning Outcomes

1. Analyze & discuss major psychological theories and research.
2. Apply psychological concepts when examining human & animal behavior.
3. Synthesize knowledge regarding culture, history & genetics in understanding behavior.
4. Integrate psychological theory & practice in analyzing social issues.
5. Differentiate valid scientific inquiry from pseudoscience.
6. Apply psychological concepts to the development effective college learning skills.
7. Demonstrate ability to apply independent critical thinking skills.
8. Critically evaluate scientific claims within the field of psychology & beyond.
9. Develop insight into human development & growth.
10. Utilize psychological applications in the pursuit of self-improvement & relationships.

Required Core 14

BIOL 5 Human Biology 4

PSY 45 Introduction to Research Methods in Psychology 3

Select one course from:

MATH 11 Elementary Statistics 4

MATH 11H Honors Elementary Statistics 4

STAT 7 Elementary Statistics 4

Select one course from:

PSY 2 General Psychology 3

PSY 2H Honors General Psychology 3

List B (Choose one of the following): 3

CHDEV 39 Child Growth and Development 3

CHDEV 38 Lifespan Development 3

PSY 5 Social Psychology 3

SOC 1A Introduction To Sociology 3

PSY 38 Lifespan Development 3

List C (Choose one of the following): 3

Any course not selected above

PSY 16 Abnormal Psychology 3

PSY 25 Human Sexuality 3

CSU General Education or IGETC

Transferable Electives as needed to reach 60 transferable units

Total Units 60

**PROPOSED COURSE MODIFICATIONS
EFFECTIVE SPRING 2012**

Approved and Recommended by the Curriculum Committee

To ECPC May 17, 2011

CREDIT, DEGREE APPLICABLE, TRANSFERABLE

- 1. Office Technology 5 Document Formatting, 1.5 units, 1.5 lecture hours, pass/no pass option, 0 repeats. Advisories: Eligibility for English 125, 126, and Mathematics 101.** Revised lecture hours to *2*, lab hours to *1*, prerequisites to *Office Technology 11A*, catalog description, student learning outcomes, content outline, textbooks, and grading scale. **(unique) (voc)**
- 2. Office Technology 12A Microsoft Excel Essentials, 1.5 units, 1.5 lecture hours, .5 lab hour, pass/no pass option, 1 repeat. Advisories: Eligibility for English 126 and Mathematics 101.** Revised advisories to *eligibility for English 126*, revised prerequisites to *Mathematics 250*, student learning outcomes, textbooks, grading scale. **(unique) (voc)**
- 3. Office Technology 12C Spreadsheet Projects, 1.5 units, 1.5 lecture hours, .5 lab hour, pass/no pass option, 1 repeat. Prerequisites: Office Technology 12A or equivalent spreadsheet course. Advisories: Eligibility for English 126 and Mathematics 101.** Revised prerequisites to *Office Technology 12A and Mathematics 250*, advisories to *eligibility for English 126*, student learning outcomes, course objectives, textbooks, and grading scale. **(unique) (voc)**

CREDIT, NON-DEGREE APPLICABLE, NON-TRANSFERABLE

English 250 Basic Writing, 4 units, 3 lecture hours, 2 lab hours, pass/no pass only. Revised lecture hours to *4*, lab hours to *0*, and student learning outcomes. **(common)**

**PROPOSED COURSE MODIFICATIONS
EFFECTIVE FALL 2012**

Approved and Recommended by the Curriculum Committee

To ECPC May 17, 2011

CREDIT, DEGREE APPLICABLE, TRANSFERABLE

Biology 3 Introduction to Life Science, 4 units, 3 lecture hours, 2 lab hours, pass/no pass option. Advisories: Eligibility English 125 and 126. Revised student learning outcomes, content outline, texts, global/international statement, library materials, and facilities. **(common)**

PROPOSED NEW DISTANCE EDUCATION COURSES
Approved and Recommended by the Curriculum Committee

To ECPC May 17, 2011

Fall 2011

Online with optional face-to-face meetings

**Health 14 Interpreting in Health Care I, 4 units, with 0-99% face-to-face meetings.
(unique)**

**Library Skills 1 Information Competency/Research Skills, 1 unit, with 0-99% face-to-face
meetings. (common)**

Spring 2013

Online with required face-to-face meetings

**Geography 9 Physical Geography: Land Formation, 3 units, requires 10% face-to-face
meetings for exams. (unique)**

Fall 2013

Online with optional face-to-face meetings

**Psychology 45 Introduction to Research Methods in Psychology, 3 units, with 0-99% face-
to-face meetings. (common)**

FIVE-YEAR CURRICULUM REVIEW

To ECPC May 17, 2011

- 1. English 126 Reading Skills for College**
- 2. English 260 Basic Reading**
- 3. English 260A Basic Reading: Introduction to Reading**
- 4. English 260B Basic Reading: Reading Strategies**
- 5. English 262 Reading Improvement**
- 6. English 262B Reading Improvement Strategies**
- 7. Spanish 15 Practical Spanish Conversation, Low-Intermediate Level**
- 8. Spanish 16 Practical Spanish Conversation, High-Intermediate Level**
- 9. Spanish 252 Practical Spanish for the Professions**

PROGRAM REVIEW

To ECPC May 17, 2011

- 1. Disabled Students Programs and Services**
- 2. EOPS**
- 3. Upward Bound**

2+2 Articulation
Recommended by the Curriculum Committee

To ECPC May 17, 2011

HIGH SCHOOL/COURSE

REEDLEY COLLEGE COURSE

**Reedley High School
Aviation Maintenance Technology**

Aviation Maintenance Technology 2, 17.5 units

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 7, 2011

SUBJECT: Consideration to Approve
2011-12 Tentative Budget

ITEM NO. 11-39

EXHIBIT: Tentative Budget

Background:

The 2011-12 tentative budget for the general fund, other funds and accounts, capital outlay projects fund, and Measure E projects fund is presented for Board approval.

The budget, as discussed at the board retreat in March 2011, was based primarily upon the Legislative Analyst's Office worst-case scenario. This scenario anticipates an "all cuts" budget with suspension of Prop 98 funds to K-14. Additionally, the May revise was not yet available for use during the tentative budget development process. In keeping with the district's goals, the budget has been developed with the following guiding principles:

- Student access to instructional programs within the district's budgetary constraints;
- Maintain employment for existing permanent staff; and
- No elimination of academic programs.

In addition to the guiding principles for budget development as stated above, the fiscal assumptions used in preparation of the district's 2011-12 tentative budget as presented include the following:

- No Cost of Living Adjustment (COLA),
- No Growth Funding,
- Full Time Student Equivalent (FTES) generated by the district will be approximately 15% above the level funded by the state; and
- The prudent use of funds reserved for economic uncertainty with the consideration that the state's fiscal crisis is expected to continue until at least 2013-14.

The May revise, released on May 16, 2011, is the governor's version of how to modify the January 2011 state budget proposal to bring state revenues in line with state expenditures. According to the Department of Finance, revenue projections have increased by \$6.6 billion for the 2010-11 and 2011-12 years. The new revenues increase Prop 98 funding by \$3 billion for

K-14, a portion of which the governor has proposed using to reduce deferrals to the community college system by \$350 million. The governor has identified a \$35 billion “wall of debt” he wants to reduce over a five year period. The buy-down of the deferrals is his initial step in that process. Additionally, current year property revenues have increased by \$57 million, which should help mitigate a deficit in 2010-11 apportionment funding from the state. However, to date, the 2011-12 state budget is still out of balance by \$10.8 billion.

The administration continues to believe we have developed a prudent tentative budget. Upon approval by the Board, it will allow the district to continue to provide meaningful instructional programs to the communities it serves. The district's 2011-12 tentative budget, as submitted to the Board for approval, uses \$6 million in general fund reserves, \$0.5 million in lottery reserves, proposed adjustments to salary and benefits, \$800,000 in retirement incentive savings, and \$600,000 in cost/reduction savings to balance the budget. It should be noted the proposed adjustments to salary and benefits still need to be negotiated with the various bargaining groups. Furthermore, it continues to contain 0.0% COLA and 0.0% growth and increases the student fee level to \$36 per unit. Any adjustments necessitated with the adoption of the 2011-12 state budget will be included in the final budget scheduled for review and adoption on September 6, 2011.

Recommendation:

It is recommended the Board of Trustees approve the 2011-12 tentative budget, as presented.



STATE CENTER
COMMUNITY COLLEGE DISTRICT

2011-12 TENTATIVE BUDGET

Board of Trustees Meeting
June 7, 2011
Office of the Chancellor

Fresno City College – Reedley College – Willow International Center
Clovis Center – Madera Center – Oakhurst Center



Chancellor's Message



Never in our lifetime has California faced as grave a fiscal crisis as now. The choices we make will determine not only our immediate fate, but that of generations of students to follow. The State Center Community College District 2011-12 tentative budget reflects the challenges facing

the state's overall fiscal condition and its subsequent impact on our community colleges and centers. To that end, the Board of Trustees has put forth a set of guiding principles that provide the foundation for our fiscal planning.

The three guiding principles are:

1. Managed student access
2. No layoffs of permanent employees
3. No academic program eliminations

Despite the fiscal challenges facing the state of California, we remain steadfast in our commitment to serve as many students as possible at the level of

excellence for which our colleges and centers are known. However, the demand for student access has outpaced funding in recent years driving enrollment to approximately 3,375 students above our enrollment cap. Balancing the desire to provide unlimited access for students against the reality of dwindling resources has become increasingly difficult. As a result, students are finding fewer offerings of certain courses and increased competition for classroom seats. We continue to struggle with meeting the demand for access while preventing the erosion of student services and instructional quality.

The Board of Trustees values our employees and realizes student learning and success is dependent on having a well-trained, dedicated workforce. To that end, the district has been fortunate to be in a position to avoid employee layoffs. This is due in large part to the Board's value of our employees and its fiscal conservancy and responsibility. In turn, district employees have demonstrated their commitment to the organization by participating in the budget process with an open mind and creative spirit. Thousands of cost-saving suggestions have been submitted through an online suggestion box named "Dollars and Sense."

Many suggestions have been implemented and we have seen immediate savings in some areas.

As you will see in the pages that follow, State Center Community College District will remain fiscally conservative, yet continue to provide the highest quality educational programs and services to students. In the next year, we will carefully analyze our offerings to ensure we are maximizing our resources including facility use and alternative delivery systems. In addition, we continue to seek alternative sources of revenue including private donations and grants. Finally, we will seek to expand, enhance, and strengthen our partnerships with business, industry, and community organizations to leverage our resources through collaborative efforts as we rebuild our local economy and workforce.

The next few years promise to be challenging, but at State Center Community College District, we are determined to continue providing excellence in education. Dr. Martin Luther King Jr. believed, “The ultimate measure of a man is not where he stands in

moments of comfort and convenience, but where he stands at times of challenge and controversy.” I trust even though these are challenging times, State Center Community College District will continue to provide the outstanding educational programs and services for which we are known.



Deborah G. Blue, Ph.D.

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2011-12 BUDGET OVERVIEW

Introduction

One of the most significant responsibilities of a community college district is the preparation, presentation, and approval of the annual budget. A district's budget not only serves as a report to our constituents regarding the utilization of available tax dollars and other funding sources, it also serves as a resource allocation document to support the district's planning goals, and priorities for the ensuing school year. The State Center Community College District administration is confident the enclosed budget documents reflect the effective utilization of financial resources to meet the educational goals of our district.

State Budget Overview

In January 2011 the governor submitted his proposed 2011-12 state budget, which identified a projected budget shortfall of \$25.4 billion covering the 2010-11 and 2011-12 fiscal years. Of this amount, \$8.2 billion is from 2010-11 and \$17.2 billion from 2011-12. When the governor presented this budget, he referred to it as a "tough budget for tough times." The governor proposes closing the budget gap through \$12.5 billion in spending reductions, \$12 billion in

revenue extensions and modifications, \$1.9 billion in other solutions, and provide for a \$1 billion reserve. Based on this proposal, the impact to California community colleges are:

- No mid-year reductions to FY 2010-11.
- \$400 million reduction for apportionment reductions and reforms.
- Student fee increase of \$10 per unit.
- 1.9% enrollment growth funded by \$110 million in revenues generated by the increase in student fees.
- Additional \$129 million inter-year funding deferral.
- No further reductions to student support categorical programs.
- Categorical flexibility provisions adopted as part of the 2009-10 state budget would be extended for two additional years, through 2014-15.
- Modest downward adjustments in estimated local property taxes (\$33.4 million) and student fee revenues (\$18.7 million) for 2011-12.

The most unique piece of the proposed budget is built on the assumption voters will approve

roughly \$12 billion in additional revenues during a June election. The initial step to gaining voter approval is for the state Legislature to pass a measure placing the revenue extensions on the ballot. This will require a two-thirds supermajority of the Legislature to pass the measure allowing voters to decide on extending taxes (personal, sales taxes, and the vehicle license fee rate) for an additional five years.

To date, the governor has not been able to persuade enough Legislators to place the extensions on the ballot. Therefore, an “all cuts” budget scenario is anticipated for the 2011-12 state budget. Under the “all cuts” budget, it is estimated the Prop. 98 portion could be protected or suspended. If protected, the total reduction in apportionment funding would increase to \$620 million with no additional changes to student fees. Under the suspension of Prop. 98, (worst case scenario) the total reduction in apportionment funding would increase to \$1.085 billion with an additional \$30 per unit fee increase (\$66 per unit) based on the Legislative Analyst’s Office (LAO) projections. Many unanswered questions still exist regarding the state budget and its final outcome. The district’s 2011-12 tentative budget proposes an “all cuts” suspension of Prop. 98

scenario, which will serve as the basis of the budget development process.

Based on the “all cuts” suspension of Prop. 98, staff is recommending a \$18.5 million reduction in state apportionment funding. This will have a significant impact on the programs and services provided by the district. However, based on the Board of Trustee’s three guiding principles on the development of the 2011-12 budget: 1) managed student access; 2) no elimination of academic programs; and 3) no layoffs of permanent full-time employees, the district will be temporarily spared from wholesale reductions in programs and services to students. This will allow the district time to analyze programs, services, and resources to determine how best to reorganize the district in light of the massive reduction in state funding.

Considering the “all-cuts” suspension of Prop. 98, the district is projecting credit FTES funding of approximately 22,700 FTES from the state, but will serve approximately 26,075 credit FTES; approximately 15% over what the district is funded. This is in keeping with the first of the three guiding principles. Moreover, no academic programs have been eliminated and no permanent full-time employees have been laid off. However, to meet our \$18.5 million reduction in state

funding, we will propose utilizing \$6.5 million in reserves of which \$500,000 is from lottery reserves. Furthermore, permanent faculty overload and part-time adjunct faculty assignments will be reduced by \$3.5 million and permanent employees will be asked to reduce salaries and benefits: 2% for academic staff; 4% for classified and confidential staff; 5% for management staff, as well as no step and column increases for all staff, and a current reduction in the current medical cap of \$200 per month per employee. It should be noted that all amounts mentioned are proposed and need to be approved by the various bargaining groups. Moreover, the budget of the Board of Trustees will be charged to lottery funds rather than the general fund, seek cost containment reductions in operating expenditures of \$600,000 in the general fund and a retirement incentive to classified employees, whose position will not be filled, for a minimum savings of \$800,000, make up the final components of this proposed budget.

Traditionally, the tentative budget provides specific details as to the impact to the various programs and services, but since this has not been a traditional year and no details have been provided by the governor for the “all cuts” budget with suspension of Prop. 98, we cannot provide detail information. It is hoped the Legislature and

governor will come to agreement on the state budget and detailed information can be provided in the final budget slated for approval in September 2011.

The state and national economic situation remains in a downward spiral. Legislators at both levels are dealing with budget deficits and how to balance their respective budgets. Social programs and service demands are increasing due to relatively high unemployment and weakness in the housing industry coupled with hesitancy by the Legislature to raise or extend taxes. Thus both houses of the Legislature are dealing with the age old issue of cutting programs or raising taxes to balance budgets. This sets the stage for a long budget deliberation process for the 2011-12 budget. To date, the 2011-12 state budget has approved reducing program services by approximately \$8.2 billion and borrowing \$3 billion internally of the revised \$26.6 billion shortfall, but the question of how to deal with the remaining shortfall of approximately \$15.4 billion comes under greater scrutiny. The governor’s January budget for 2011-12 proposed an approximately equal share of reductions in services and increase in taxes, but, to date, the revenue increases are lacking and an “all cuts” budget by the majority party is unacceptable.

The system further increased student fees \$10 per unit, which will be used to offset the reductions in state apportionment funding.

2011-12 Priorities for Budget Development

Following are the priorities for budget development established by SCCCD for the 2011-12 fiscal year and the significant changes included in the tentative budget.

- Managed student access.
- No layoffs of permanent employees.
- No academic program eliminations.
- Maintain a high level of load efficiency in the classroom calculated as weekly student contact hours (WSCH) divided by full-time equivalent faculty (FTEF).
- Serve approximately 15% more full-time equivalent student (FTES) than projected for funding by the state (est. 3,375 unfunded FTES).
- Analyze, modify, and update plans for recruitment and retention of students by the colleges and centers to ensure student success.
- Analyze and maximize the use of technology to more effectively and efficiently deliver

instruction, student services, and business services to students.

- Finalize the colleges self-studies in preparation for the fall 2011 accreditation visits. This will include a coordinated self-study for the Willow International Center to receive candidacy status by the Accrediting Commission for Community and Junior Colleges (ACCJC).
- Develop a facilities master plan that will align facility requirements with the recently completed educational master plans.
- Review and adopt the updated 2008 district strategic plan and calendar for the development of the 2012-2015 district strategic plan.
- Continue to review and revise the career and technical programs at colleges/centers to meet the identified labor needs of the service region to include continued job training/placement opportunities through the Fresno and Madera County Workforce Investment Boards, the Regional Jobs Initiative, and Economic Development Corporations, as well as other workforce development groups that exist within the State Center Community College District.
- Continue the design and construction of the remaining projects in the Measure E bond program.

- Complete the Old Administration Building at Fresno City College with the reconstruction of the north and east wings.
- Evaluate and modify, as needed, the district's staff development and recruitment strategies relative to diversity.
- Complete the capital campaign to restore the Old Administration Building auditorium.

2011-12 District Budget Summary

In the development of the budget over the years, the Board has been conservative and forward thinking in its understanding and direction by focusing on maintaining access for students and employment stability for staff. The Board further understands and accepts that the economics of the state are fluid and tremendous fluctuation can occur between the good and bad economic times. Examples are the severe state economic downturns that occurred between 2002-03 and 2004-05 and began again in 2007-08 with predictions from most economists that the first sign of an economic recovery for the state will not be seen until 2013-14 and any recovery will be slow in progress. The district has consistently developed responsible budgets, which balanced fiscal strengths and

weaknesses over several years rather than riding the fiscal roller coaster with all the implications for ups and downs in student access and the employment cycles of hiring and reducing permanent staff. The current state economic situation, while more severe, is being met with the same fiscal planning as in the past. The district served 31,479 FTES in 2009-10, up from 29,694 FTES in 2008-09. By comparison, in 2010-11, the district is projected to serve FTES at First Principal Apportionment Report (P-1) 29,060 with funding being received for 27,401 FTES. It is important to note that 1,659 FTES are being served by the colleges/centers for which no funding is being received from the state; the district is proactively managing enrollment as state funding is being reduced. This level of service to students is only possible as a result of the commitment of the Board and staff combined with \$3 million workload augmentation in the 2010-11 budget received by the district from the state that was unbudgeted for 2010-11. As in past years, the challenge to meet student access is a cornerstone of the district's obligation to the communities it serves. State Center Community College District has been successful in maintaining its financial stability and integrity and will continue to do so. With a general fund budget of approximately

\$152.7 million and a total budget in excess of \$247.6 million, including \$12.7 million in capital expenditures (capital outlays and Measure E projects), the district recognizes its importance as a shareholder in the educational opportunities of the numerous constituency groups. The district further recognizes the importance of assisting the communities in the economic development needed to provide employment opportunities and prosperity for the region as it struggles with the economic recession faced by the state, nation, and world.

BUDGET CALENDAR

The timelines and requirements for publication and availability of a community college district's budget are specifically outlined in the California code of regulations. These requirements include the schedule for approval of a district's tentative budget on or before July 1 and subsequent adoption of a final budget prior to September 15. In addition, a public hearing must be held prior to the adoption of the final budget with appropriate publication in a local newspaper making the proposed budget available for public inspection.

The tentative budget is based on balancing an adjusted budget shortfall of \$26.6 billion only by reducing state expenditures, commonly referred to as an "all cuts" budget. Additionally, this budget incorporates the suspension of Proposition 98 funding for K-14. Based on this scenario, the district anticipates a reduction in apportionment funding of approximately \$18.5 million. Traditionally, the district's tentative budget is based on the 2011-12 state budget proposed by the governor in January 2011, which recommends balancing the projected initial budget shortfall of \$25.4 billion with an approximate equal amount of savings from revenue adjustments and expenditure reductions. The unique feature of the governor's

proposal is the extension of personal income taxes, sales taxes, and vehicle license fees for five additional years; those increased taxes are set to expire June 30, 2011. In order to extend these taxes the governor first needed the Legislature to approve placing the extensions on the June ballot and secondly, to have the voting electorates approve the extension for five additional years. Since the governor was unable to obtain a sufficient number of legislators to approve placing the extensions on the ballot, the district is taking a conservative budget approach and proposing the "all cuts" budget.

The district received more information from the state in the May revise presented in mid May 2011. The May revise provides an updated state revenue analysis and a better look at the forthcoming state budget, but due to the lateness of the revise, the information was not available for incorporation into the tentative budget prior to its June 7, 2011, approval. The tentative budget will be revised as necessary to reflect the approved state budget and the final 2011-12 State Center Community College District budget will be presented to the Board of Trustees for adoption on September 6, 2011.

The process of developing a community college district budget is an ongoing function and must be addressed by the Board and administration throughout the school year. In order to effectively develop a fiscal document that reflects the goals and objectives of the district, the budget process must include a well-defined budget calendar outlining when each component of the budget is to be completed and the responsibility for completion.

The following budget calendar for preparation of the 2011-12 budget was adopted by the governing Board at its February 1, 2011, meeting.

State Center Community College District Budget Development Calendar 2011-12

Date	Day	Responsibility	Activity
01/20/11	Thursday	Board of Trustees	Update on 2010-11 Budget Governor's January Budget 2011-12
01/24/11	Monday	Chancellor's Cabinet	Review and Approve Budget Calendar
02/01/11*	Tuesday	Board of Trustees	Review and approve Budget Calendar
02/08/11	Tuesday	Board of Trustees	Board Goals & Priority Setting Workshop
02/15/11	Tuesday	District	Decision Package Directions and Allocations
02/28/11	Monday	District	Distribute preliminary budget and staffing allocations
03/01/11	Tuesday	District/Colleges/Centers	Submit Decision Packages to District Office
03/14/11	Monday	Chancellor's Cabinet	Review and approve Decision Packages
03/18/11	Friday	District	Confirm budget allocations
03/25-26/11**	Fri-Sat	Board of Trustees	Board Retreat – 2010 -11 Budget Update – 2011-12 Budget Presentation
04/05/11*	Tuesday	Board of Trustees	Review and approve Decision Packages
04/15/11	Friday	District/Colleges/Centers	Submit to District projected and proposed expenditure schedules
04/25/11	Monday	District/Colleges/Centers	Review respective Draft Tentative Budgets
05/09/11	Monday	Chancellor's Cabinet	Review District Draft Tentative Budget
05/13/11	Friday	State Chancellor's Office	State Chancellor's Office to provide May Revise
05/17/11	Tuesday	District	Print Draft Tentative Budget
05/31/11**	Tuesday	Board of Trustees	Draft Tentative Budget Workshop
06/07/11*		Board of Trustees	Approval of Tentative Budget & Public Hearing Date for Final Budget adoption (9/6/11)
06/30/11	Thursday	District	Tentative Budget submitted to County Superintendent of Schools
07/15/11	Friday	District	Revisions to Draft Tentative Budget following adoption of State Budget
07/22/11	Friday	District/Colleges/Centers	Submit Draft Final Budget to District Office
08/02/11	Tuesday	District	Print Final Draft Workshop Budget
08/09/11**	Tuesday	Board of Trustees	Draft Final Budget Workshop
08/16/11	Tuesday	District	Print Final Draft Budget
09/01/11	Thursday	District	Final Budget available for public inspection
09/06/11*	Tuesday	Board of Trustees	Public Hearing and Final Budget adoption for 2011-12

*Regular Board Meeting

**Special Board Meeting/Workshop (at Discretion of Board)

DISTRICT ORGANIZATION

The 2011-12 general and auxiliary fund budgets were developed to reflect the mission and educational programs and services of the State Center Community College District. The programs of the district are consistent with the mission of the California community colleges.

California Community Colleges Mission

The mission of the California community colleges is to offer academic and vocational education at the lower division level for recent high school graduates and those returning to school. Another primary mission is to advance California's economic growth and global competitiveness through education, training, and services that contribute to continuous workforce improvement. Essential functions of the colleges include: basic skills instruction, English as a second language, adult noncredit instruction, and support services that help students succeed. Moreover, fee-based community services education is designated as an authorized function. To the extent funding is provided, the colleges may conduct institutional research concerning student learning and retention as needed to facilitate their educational missions.

State Center Community College District Mission

State Center Community College District is committed to lifelong learning and success for all students by providing accountable, accessible, innovative, and quality educational programs and services enabling productive citizenship in a diverse, global society.

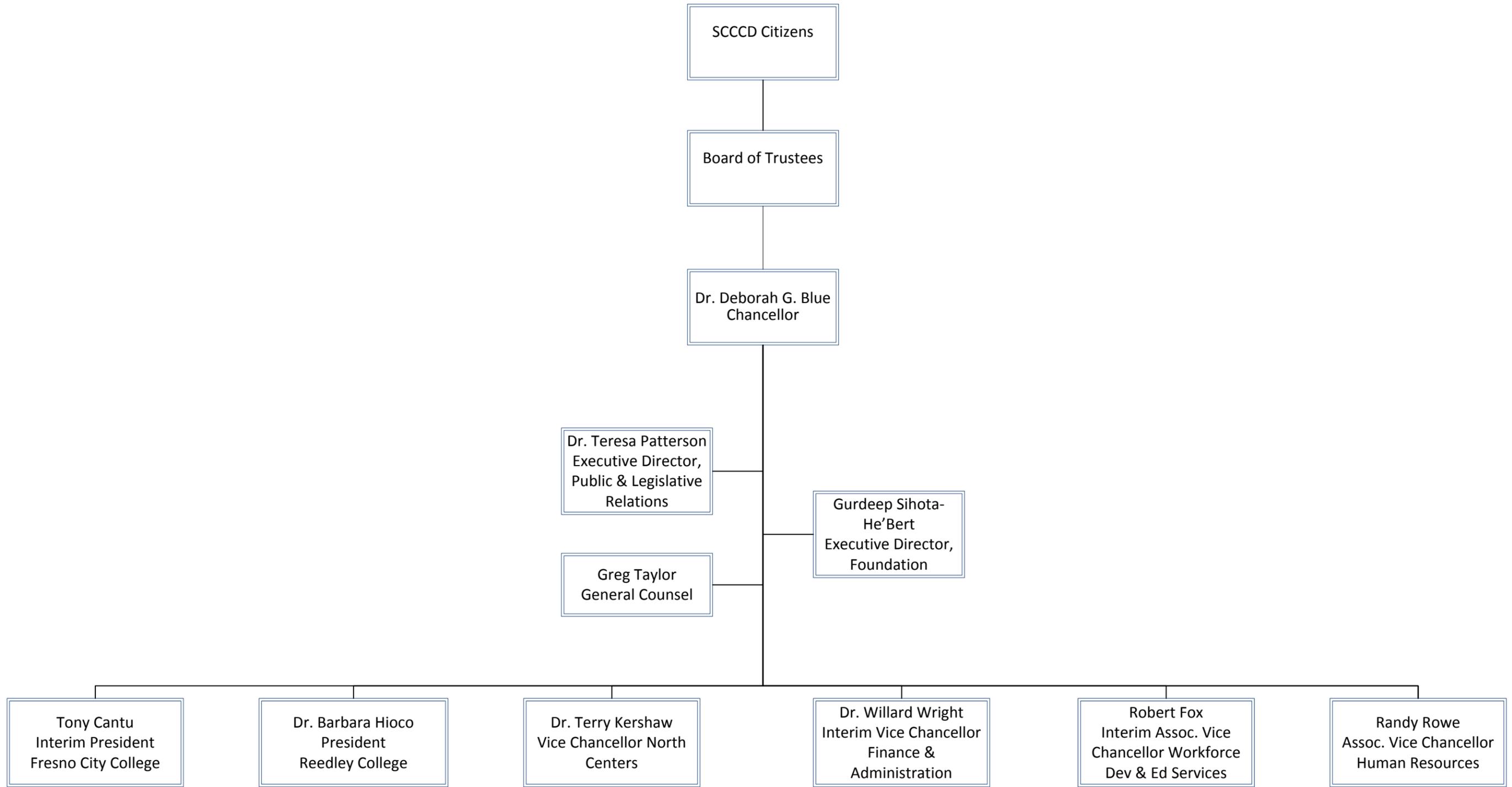
District Organization

State Center Community College District expects to provide educational services to more than 45,000 students on its 7 campuses. An organization of this size must have a well defined structure in order to operate successfully on a day-to-day basis. The district is administered by a seven-member Board of Trustees, elected to four-year terms “by trustee” areas representing specific trustee areas within the district. In 2010 the district changed the method for election of trustees. Rather than “from trustee area” elections, i.e. elections in which “each governing board member [is] elected by the registered voters of the entire school district...but reside in the trustee area which he or she represents[.]” the district will hold “by-trustee area” elections, i.e. elections in which “one or more members residing in each trustee area [is] elected by the registered voter of the particular trustee area[.]” Cal. Educ. Code sections 5030 (b) and (c). In November 2012 a second “by trustee area” election will be held for four trustee areas. Since the election periods are staggered in even-number years, the implementation of “by trustee area” elections will not occur for all trustee areas until November 2012. The following organizational structure is in effect for the 2011-12 school year:



State Center Community College District

2011 - 12 Organizational Chart



FUNDING METHODOLOGY

CALIFORNIA COMMUNITY COLLEGE DISTRICTS

Introduction

The financial support for the California community college system has evolved over the years as have the colleges and the purpose for its services. Since the inception of the Community college system in 1907, there have been numerous changes in the method of distributing state and local funds for the support of community colleges. In 2006-07 Legislation was passed and signed into law (SB 361) that provides a base funding level called a foundation grant for each college or center plus a per FTES funding amount of at least \$4,367, to bring all districts in the system to the 90th percentile in funding per FTES. This new model was developed in consultation with the state chancellor's office, the consultation council, community college chief business officials, and the board of governors.

In 1988 the California voters approved Prop. 98, an initiative that amended Article XVI of the state constitution and provided specific procedures to determine a minimum guarantee for annual K-14 funding. The constitutional provision links K-14 funding formulas (which include community colleges)

to growth factors, including state revenues and student population. These various factors determine the percent of the state of California budget which is dedicated to K-14 education.

Funding Models Under SB 361 of 2006

Under SB 361 a district will receive a foundation grant for each college or center of varying amounts based upon the size of the college and center. The foundation grant amount is augmented by a per FTES funding level. The apportionment calculation components of the foundation grants and per FTES funding level are adjusted each year by the following:

1. COLA (cost of living adjustment)
2. Stability (for districts experiencing decline)

Growth funding in the model becomes simply the state funded FTES growth allocation for a district times the per FTES funding level for the year.

Additionally, the financing of a community college district in the system is provided in accordance with education code section 58870, which states that for

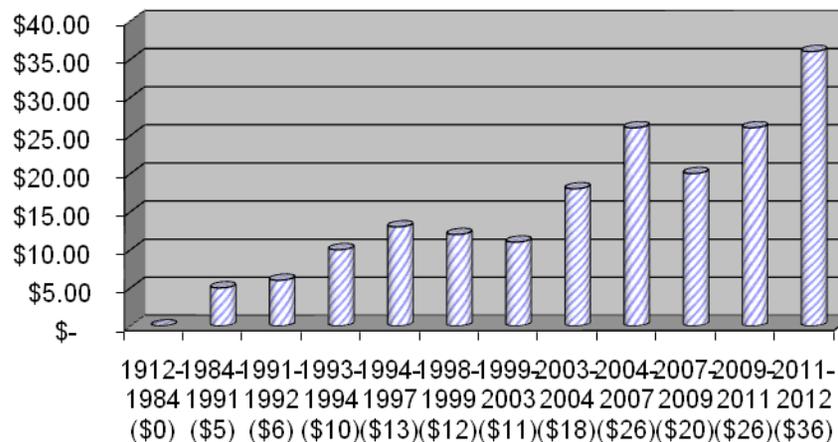
each district the state shall subtract from the computed revenue apportionment a district's local property tax revenue and 98% of the enrollment fees collected by the district. The remainder shall be apportioned for each district by the state of California. This means the actual amount of revenue provided to a community college to operate is not impacted by the wealth of the local area's property tax base or the amount of enrollment fees collected since they are deducted from the state's calculated apportionment for each district.

Student Fees

The amount of enrollment fees and other student-related fees is strictly controlled by the state of California. This amount has remained constant since the fall semester of 2009-10 at \$26 per unit fee. The fee has increased to \$36 per unit starting with the fall semester of 2011-12.

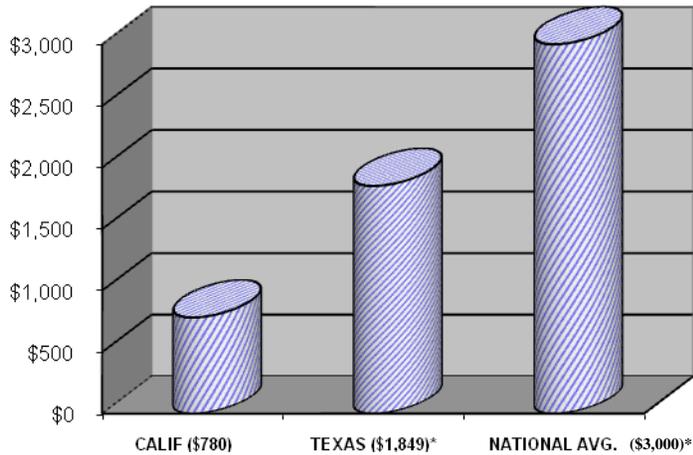
Outlined in the graph is a history of community college per unit enrollment fees:

COMMUNITY COLLEGE PER UNIT ENROLLMENT FEES



Following is a graph comparing California community college resident tuition and fees to other states. As you can see, in 2009-10 the California community college system was the lowest tuition/fee cost system in the nation.

COMMUNITY COLLEGE RESIDENT TUITION & REQUIRED FEES

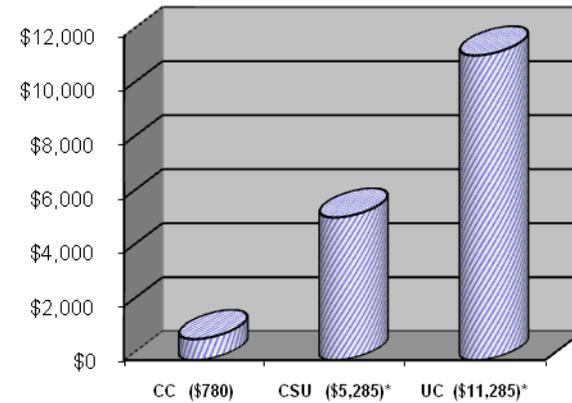


*Based on 2009-10 Information
Source: California Postsecondary Education System

In 2009-2010, California community college fees were the lowest in the nation at \$780. The national average for community college tuition for the same period was \$3,000, about 3.8 times that in California. Among the six largest states, the next least expensive state was Texas at \$1,845, some 2.4 times more expensive than California. The fee amount is currently \$36 per unit for California community colleges starting fall of 2011-12.

Following are the tuition and fee costs for California community colleges compared to other State higher education institutions:

CALIF. COLLEGE RESIDENT TUITION FEES 2009-10



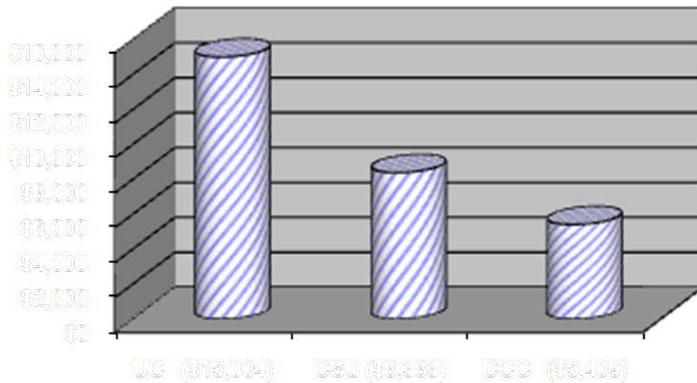
*Source: University of California and California State University

California’s Community Colleges – Efficient and Effective

The California community colleges represent an outstanding financial and educational value for the largest and most diverse student body in the world. Based upon 2007-08 information provided by the

California Postsecondary Education Commission (CPEC), the community college system revenue is \$5,409 for instruction per full-time equivalent student, 65% of the same expenditure as the California State University (CSU) system's cost of \$8,383 and 36% of the University of California (UC) system's cost of \$15,004. This maximization of educational resources allows the state to serve more students and to preserve more resources for other important services.

INSTRUCTION-RELATED REVENUES PER FULL-TIME-EQUIVALENT STUDENT (2007-08)



Source: California Postsecondary Education Commission

Not only does the system provide a high level of cost effectiveness, but California's community colleges continue to excel in all areas of the system's mission.

In 2007-08 13,964 community college system students transferred to UC; 54,970 transferred to CSU; and 37,786 transferred to other four-year institutions. Community college transfer students earn grade point averages at universities at a level comparable to students who enroll as freshmen at CSU or UC.

In 2007-08 CSU awarded 73,132 undergraduate degrees. Of these, 40,337 or 55.2% were awarded to students who attended community colleges. Of the 42,416 undergraduate degrees awarded at UC, 12,488 or 29.4% were awarded to students who attended community colleges.

The mission of the California community college system and related responsibilities and expectations have expanded to not only meet academic and vocational education needs, but also to play an active role in the economic development activities of communities and to serve as a leader in the societal transition from welfare to work. With the current economic situation facing the citizens of the United States and California in particular, the California community college system is positioned to play an increasingly important role in assisting in the training

and retraining of California's workforce to meet the new demands placed on our economy.

While the community colleges have been among the most effective and efficient higher education systems in the world, additional resources are needed to maintain the high level of service to the State's population. Several challenges for the future exist for the system including obtaining the necessary resources to meet the growing responsibilities of the system to educate the people in California in an ever-changing state, national, and world environment.

Summary

Because the amount of funding available for community colleges is relatively low, the corresponding expenditures providing the cost of education are likewise lower than comparative educational institutions as detailed above.

STUDENT GROWTH TRENDS CALIFORNIA COMMUNITY COLLEGE DISTRICTS

The California community college system, consisting of 72 districts and 112 colleges, currently serves approximately 2.76 million students per year.

Since a significant majority of a community college's funding is based upon full-time equivalent students (FTES), it is important to understand growth trends both in the system and at SCCC.

California Community College Enrollment and FTES Trends

Over the past five years the California community college system has undergone significant changes. In 2005-06 the total number of FTES for the system was 1.10 million. The 2010-11 First Principal Apportionment Report (P-1) rose to 1.23 million or 11.8% in the five-year period. The system anticipates receiving restoration of workload funding of \$126 million for 2010-11 and for 2011-12 a net reduction of approximately \$800 million in state apportionment funding (double the reduction in apportionment funding proposed by the governor in his January budget). This large contrast in funding is the result of the governor's inability to secure sufficient support

from the Legislature to place the tax extensions on the June ballot and the district selecting the "all cuts" alternative for the tentative budget. Moreover, the weakness in the state economy and the years of "smoke and mirror" budgets are added contributing factors impacting many students' ability to attend community college.

SCCCD FTES Trends

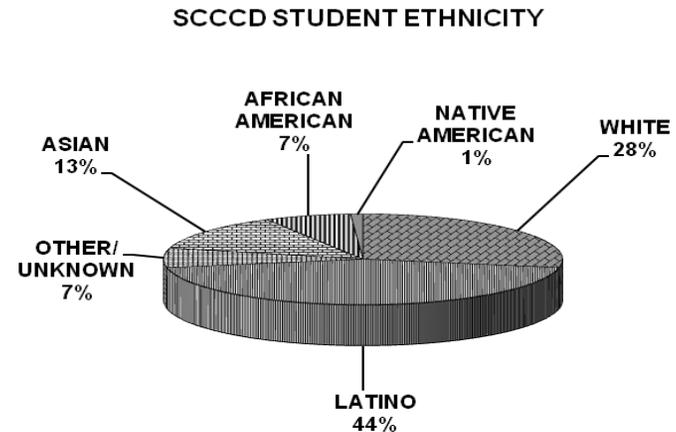
State Center Community College District has worked diligently to maintain FTES growth at a level higher than statewide numbers. During the five-year period, SCCC grew from 26,298 FTES to 29,060 FTES or 10.5%. State Center was not able to keep up with statewide growth for two reasons. First, in 2009-10 the state reduced the district's workload by 1,038 FTES to keep funding rates constant resulting in the district serving 4,866 unfunded FTES. Secondly, with the weakness of the national and California economy, the district reduced its FTES goals to more closely match the funding level from the state. The district still continues to serve more students than funded, but needs to carefully manage enrollment as state funding has decreased. State Center is planning to serve

26,075 credit FTES in 2011-12, almost 15% more than its funded cap of approximately 22,700 Credit FTES.

The tentative budget was developed with an approximate \$18.5 million net reduction in state apportionment funding. The district, colleges, and centers adjusted their budgets accordingly and have taken into consideration managed student access as a priority as we strive to provide services to residents of our communities as many seek additional educational and job skill training opportunities during these tough economic times. It is unfortunate the national and local economic downturns have resulted in a significant reduction in funding for the community college system and, while demand is up, funding levels are down, which will affect the ability of SCCCD to serve all students seeking an opportunity to attend SCCCD and other colleges in the system.

Student Population

The geographic area served by State Center Community College District represents a significantly diverse population. Following are graphic displays of the makeup of the district's student population:



Source: SCCCD Office of Institutional Research

SCCCD Future Funded Growth

There appears to be no funded growth in the foreseeable future as the state's economy has drastically impacted the state's ability to meet its current obligations let alone fund additional student growth. In any case, when growth funding does become available, the individual district growth rates will have been based upon four primary factors: (1) the rate of change in the adult population of the local districts; (2) the change in high school graduation rates occurring in district boundaries; (3) adjustments for underserved areas; and (4) a blended rate. The district will strive to maintain the high level of

educational access , which in 2010-11 resulted in the district serving approximately 1,659 FTES beyond the state funding level, or more than \$7.5 million in unfunded FTES.

Because the district has experienced significant FTES growth over the past five years and shortfalls in funding from the state, it has become impossible to maintain levels of service equal to the demand placed upon the district. Community colleges have usually seen growth during slower economic times. This economic downturn is making even greater demands on financial resources. Unlike past economic downturns where a turnaround occurred in a few years, this downturn is not expected to show

significant movement toward recovery for several years. Efforts are underway to evaluate the district's financial viability for a five-year period to provide instruction and services to the students and community. The district has been successful and is optimistic about its ability to provide the educational opportunities to its clients even with the shrinking of the financial resources over this difficult financial time.

With similar farsightedness, State Center Community College District has weathered several dramatic reductions in funding better than many districts in the system. It will continue to meet the educational needs of the community during this financial crisis.

STATE CENTER COMMUNITY COLLEGE DISTRICT BUDGET SUMMARY

Formed July 1, 1964, State Center Community College District (SCCCD) will serve more than 45,000 students on its seven campuses in 2011-12. The district comprises approximately 5,580 square miles servicing the greater Fresno area including Fresno County, Madera County, and a portion of Kings and Tulare counties. The district encompasses 17 high school and unified districts. SCCCDC is one of 72 community college districts in California and includes 2 of the 112 colleges, as well as 3 centers and other community-based offerings.

Fresno City College, Reedley College, the approved three educational centers and an outreach center, plus a number of community outreach programs in non-district owned facilities, are governed by and comprise SCCCDC. Each campus has a distinct identity and unique program offerings. The district offers higher education opportunities to thousands of students who might otherwise be unable to attend classes beyond the high school level. Associate of arts and science degrees are offered in a wide variety of subjects, in addition to many vocational programs.

The district serves a population area in excess of one million residents characterized by a lower-than-

state average income and socioeconomic makeup. These demographics create unique challenges to the district in meeting the needs of the communities it serves. State Center looks forward to continuing to meet the needs of its growing and diverse service area.

The district offices, including the operations department, are located adjacent to the Fresno City College campus in central Fresno. Various districtwide operations are located at the district offices including human resources, business services, district information systems services, construction, and maintenance and operations.

The district is governed by a seven member Board of Trustees elected from seven by-trustee areas. Regular board meetings are held at 4:30 p.m. on the first Tuesday of the month. The meetings are held in various locations throughout the district with the meeting locations adopted by the Board of Trustees each December.

Following is a budget summary by object for the 2011-12 fiscal year for State Center Community College District:

**STATE CENTER COMMUNITY COLLEGE DISTRICT
TENTATIVE BUDGET
BUDGET SUMMARY FY 2011-12**

	2009-10 ACTUAL	2010-11 PROJECTED	2011-12 PROPOSED	INC./(DEC.) FY12 VS. FY11
REVENUES				
Federal Revenues	12,454,490	12,286,675	10,320,436	(1,966,239)
State Revenues	110,812,194	111,530,251	89,545,722	(21,984,529)
Local Revenues	45,790,696	44,843,454	46,317,472	1,474,018
Other Financing Sources	16,557	4,600,075	-	(4,600,075)
TOTAL REVENUES	169,073,937	173,260,455	146,183,630	(27,076,825)
EXPENDITURES				
Certificated Salaries	75,530,679	73,535,552	69,863,280	(3,672,272)
Classified Salaries	33,982,067	34,157,575	32,829,899	(1,327,676)
Employee Benefits	29,754,606	31,335,418	30,187,759	(1,147,659)
Supplies and Materials	3,974,273	4,104,764	3,464,849	(639,915)
Other Operating Expenses	15,501,563	15,906,883	14,150,830	(1,756,053)
Capital Outlay	4,213,793	4,605,938	2,168,692	(2,437,246)
Other Outgo/Contingency	1,989,222	6,220,758	18,321	(6,202,437)
TOTAL EXPENDITURES	164,946,203	169,866,888	152,683,630	(17,183,258)
REVENUES OVER/(UNDER) EXPENDITURES	4,127,734	3,393,567	(6,500,000) *	(9,893,567)

\$6,000,000 General Fund Reserves
\$500,000 Lottery Reserves
*\$6,500,000 Total Reserves

**STATE CENTER COMMUNITY COLLEGE DISTRICT
GENERAL FUND (11 & 12)
BUDGET BY INCOME SUMMARY**

		<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS FY11</u>
8100	FEDERAL REVENUES				
81200	HIGHER EDUCATION ACT	\$ 5,220,146	\$ 4,932,206	\$ 5,794,998	\$ 862,792
81300	JTPA (WORKFORCE INVESTMENT ACT)	817,126	1,371,603	1,209,193	(162,410)
81400	TANF	490,999	366,848	246,078	(120,770)
81500	STUDENT FINANCIAL AID	143,943	214,407	131,265	(83,142)
81600	VETERAN'S EDUCATION	4,751	4,829	-	(4,829)
81700	VTEA	2,245,192	2,124,707	281,210	(1,843,497)
81990	OTHER FEDERAL REVENUE	3,532,333	3,272,075	2,657,692	(614,383)
8100	TOTAL FEDERAL REVENUES	\$ 12,454,490	\$ 12,286,675	\$ 10,320,436	\$ (1,966,239)
8600	STATE REVENUES				
86110	STATE GENERAL APPORTIONMENT	\$ 93,711,953	\$ 97,172,568	\$ 76,436,246	\$ (20,736,322)
86120	APPRENTICESHIP	12,411	12,044	-	(12,044)
86150	ENROLLMENT FEE WAIVER ADMIN (2%)	168,476	232,864	140,000	(92,864)
86180	PRIOR YEAR'S CORRECTIONS	401,086	286,685	-	(286,685)
86190	OTHER GENERAL APPORTIONMENT	581,380	581,380	581,380	-
86220	EXT. OPPOR. PROGS. & SERV.	1,576,388	1,485,713	1,415,346	(70,367)
86230	DISABLED STUDENT ALLOWANCE	1,483,706	1,544,961	1,412,703	(132,258)
86250	MATRICULATION	833,574	827,174	807,769	(19,405)
86260	TTIP	17,949	-	-	-
86290	OTHER CATEGORICAL APPORTIONMENT	3,163,237	2,757,068	2,966,898	209,830
86590	OTHER CATEGORICAL PROG ALLOWANCES	4,241,793	1,686,702	1,185,380	(501,322)
86710	HOMEOWNERS PROPERTY TAX RELIEF	477,419	522,395	500,000	(22,395)
86720	TIMBER YIELD TAX	363	1,190	-	(1,190)
86790	OTHER TAX RELIEF SUBVENTIONS	1,481	736	-	(736)
86810	STATE LOTTERY PROCEEDS	4,088,231	3,604,972	4,100,000	495,028
86910	STATE MANDATED COSTS	52,747	813,799	-	(813,799)
8600	TOTAL STATE REVENUES	\$ 110,812,194	\$ 111,530,251	\$ 89,545,722	\$ (21,984,529)
8800	LOCAL REVENUES				
88110	TAX ALLOCATION-SECURED ROLL	\$ 32,071,886	\$ 34,476,279	\$ 36,100,000	\$ 1,623,721
88120	TAX ALLOCATION-SUPPLEMENTAL ROLL	325,952	161,331	300,000	138,669
88130	TAX ALLOCATION-UNSECURED ROLL	1,498,298	1,549,767	1,500,000	(49,767)
88160	PRIOR YEAR'S TAXES	91,196	387,936	-	(387,936)
88170	EDUCATION REVENUE AUGMENTATION FUND	(3,032,411)	(5,379,163)	(5,400,000)	(20,837)
88310	CONTRACT INSTRUCTION SERVICES	1,412,072	862,266	-	(862,266)
88320	FOOD SERVICES	89,441	80,000	75,000	(5,000)
88390	OTHER CONTRACT SERVICES	387,242	438,302	292,606	(145,696)

**STATE CENTER COMMUNITY COLLEGE DISTRICT
GENERAL FUND (11 & 12)
BUDGET BY INCOME SUMMARY**

	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS FY11</u>	
88391	TELEPHONE COMMISSION	415	164	100	(64)
88392	JM HOLLISTER COLLECTIONS	53,603	22,384	22,000	(384)
88450	SALE OF PUBLICATIONS	2,612	1,846	1,500	(346)
88510	FACILITIES USE	60,665	37,841	57,000	19,159
88520	OTHER RENTALS AND LEASES	20,304	21,586	-	(21,586)
88600	INTEREST & INVESTMENT REVENUE	569,880	665,840	700,000	34,160
88710	CHILD DEVELOPMENT	335,474	325,000	335,000	10,000
88740	ENROLLMENT FEES	6,457,817	5,586,000	7,000,000	1,414,000
88760	HEALTH FEES	1,424,472	1,376,215	1,200,000	(176,215)
88770	INSTR MATERIALS	37,708	35,128	25,000	(10,128)
88790	STUDENT RECORDS	104,918	85,000	70,000	(15,000)
88800	NON-RESIDENT TUITION	1,755,571	1,870,617	1,912,975	42,358
88811	PARKING PERMITS	733,219	700,820	700,000	(820)
88812	PARKING METERS	79,124	62,018	70,000	7,982
88813	PARKING DAY PASSES	104,349	78,523	90,000	11,477
88890	OTHER STUDENT FEES	2,014	1,915	2,000	85
88910	ADMISSION & GATE RECEIPTS	13	111	-	(111)
88920	VENDING	412	205	100	(105)
88930	TRAFFIC FINES	180,296	183,479	170,000	(13,479)
88935	HEALTH SERVICES	6,530	-	-	-
88940	DENTAL HYGIENE FEES	34,653	29,940	30,000	60
88951	LIBRARY FINES	24,701	13,278	10,000	(3,278)
88954	LOST BOOKS	1,949	1,382	250	(1,132)
88955	LIBRARY MISCELLANEOUS	1,250	3,910	100	(3,810)
88971	A.T.T.I. -117030-CONF FEE	40,483	27	-	(27)
88973	TRAINING INSTITUTE	704,101	980,066	942,881	(37,185)
88974	UNIVERSITY CENTER	9,910	750	41,010	40,260
88975	C.A.C.T.-117015-CONF FEE	22,726	32,343	-	(32,343)
88976	CAL PRO NET	11,923	39,494	-	(39,494)
88990	OTHER REVENUE	160	131	150	19
88991	RANGE FEES	2,770	(85)	2,300	2,385
88992	RECYCLING	846	2,460	500	(1,960)
88993	POLICE FEES	3,466	4,858	2,000	(2,858)
88995	MISCELLANEOUS	143,259	89,642	50,000	(39,642)
88997	SIX MONTH CANCELS	15,427	13,848	15,000	1,152
8800	TOTAL LOCAL REVENUES	\$ 45,790,696	\$ 44,843,454	\$ 46,317,472	\$ 1,474,018
8900	OTHER FINANCING SOURCES				

**STATE CENTER COMMUNITY COLLEGE DISTRICT
GENERAL FUND (11 & 12)
BUDGET BY INCOME SUMMARY**

		2009-10 ACTUAL	2010-11 PROJECTED	2011-12 PROPOSED	INC./(DEC.) FY12 VS FY11
89120	SALE OF EQUIP & SUPPLIES	\$ 16,556	\$ 75	\$ -	\$ (75)
89810	INTERFUND TRANSFERS-IN	-	4,600,000	-	(4,600,000)
89820	INTRAFUND TRANSFERS-IN	1	-	-	-
8900	TOTAL OTHER FINANCING SOURCES	\$ 16,557	\$ 4,600,075	\$ -	\$ (4,600,075)
GENERAL FUND TOTAL		\$ 169,073,937	\$ 173,260,455	\$ 146,183,630	\$ (27,076,825)

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY DISTRICTWIDE</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
91000-ACADEMIC SALARIES				
91110 REG.GRADED CLASSES	\$ 36,207,111	\$ 37,045,830	\$ 36,971,915	\$ (73,915)
91125 REG SABBATICAL	590,269	-	-	-
91130 TEMP.GRADED CLASSES	17,457	685	-	(685)
91210 REG-MANAGEMENT	7,217,945	6,954,712	6,765,566	(189,146)
91215 REG-COUNSELORS	4,533,872	4,602,144	4,804,017	201,873
91220 REG NON-MANAGEMENT	5,883,905	6,021,357	5,524,978	(496,379)
91235 TEMP MANAGEMENT	2,200	-	-	-
91240 TEMP NON-MANAGEMENT	75,227	101,581	11,172	(90,409)
91310 HOURLY.GRADED CLASSES	11,281,728	10,732,444	9,559,935	(1,172,509)
91320 OVERLOAD.GRADED CLASSES	2,129,419	2,110,998	1,789,788	(321,210)
91330 HRLY-SUMMER SESSIONS	3,027,440	1,743,599	1,233,146	(510,453)
91335 HRLY-SUBSTITUTES	284,330	394,577	359,953	(34,624)
91410 HRLY-MANAGEMENT	64,542	209,578	16,230	(193,348)
91415 HRLY NON-MANAGEMENT	4,215,234	3,618,047	2,826,580	(791,467)
TOTAL ACADEMIC SALARIES	\$ 75,530,679	\$ 73,535,552	\$ 69,863,280	\$ (3,672,272)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 23,428,298	\$ 23,477,811	\$ 23,412,001	\$ (65,810)
92115 CONFIDENTIAL	1,152,725	1,121,349	1,079,299	(42,050)
92120 MANAGEMENT-CLASS	2,480,136	2,524,208	2,387,234	(136,974)
92150 O/T-CLASSIFIED	325,988	345,635	141,182	(204,453)
92210 INSTR AIDES	1,550,010	1,550,412	1,538,209	(12,203)
92250 O/T-INSTR AIDES	1,228	4,554	-	(4,554)
92310 HOURLY STUDENTS	2,520,200	2,276,965	2,046,021	(230,944)
92320 HOURLY NON-STUDENTS	870,518	1,219,208	650,028	(569,180)
92330 PERM PART-TIME	655,022	577,852	641,924	64,072
92350 O/T NON-INSTR	43,307	51,710	-	(51,710)
92410 HRLY-INSTR AIDES-STUDENTS	561,559	553,706	640,091	86,385
92420 HRLY INSTR AIDES NON-STUDENTS	106,127	108,629	75,708	(32,921)
92430 PERM P/T INSTR AIDES/OTHER	286,949	345,536	218,202	(127,334)
TOTAL CLASSIFIED SALARIES	\$ 33,982,067	\$ 34,157,575	\$ 32,829,899	\$ (1,327,676)
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 3,944,042	\$ 3,969,693	\$ 4,000,340	\$ 30,647

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY DISTRICTWIDE</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
93130 STRS NON-INSTR	1,567,594	1,575,812	1,478,420	(97,392)
93210 PERS-INSTRUCTIONAL	216,334	255,638	249,810	(5,828)
93230 PERS NON-INSTR	2,834,273	3,097,890	3,199,317	101,427
93310 OASDI-INSTRUCTIONAL	896,344	901,799	853,049	(48,750)
93330 OASDI NON-INSTR	2,514,805	2,517,914	2,468,235	(49,679)
93410 H&W-INSTRUCTIONAL	5,697,407	6,017,836	5,246,525	(771,311)
93430 H&W NON-INSTR	8,665,444	9,008,413	8,098,817	(909,596)
93490 H&W-RETIREES	1,026,123	1,060,000	1,100,000	40,000
93510 SUI-INSTRUCTIONAL	244,734	496,378	828,804	332,426
93530 SUI NON-INSTR	174,964	378,266	753,955	375,689
93610 WORK COMP-INSTRUCTIONAL	924,419	957,575	902,856	(54,719)
93630 WORK COMP NON-INSTR	868,060	904,655	855,111	(49,544)
93710 PARS-INSTRUCTIONAL	141,633	136,609	47,324	(89,285)
93730 PARS NON-INSTR	53,415	53,940	33,471	(20,469)
93910 OTHER EMP BEN-INSTR	(14,894)	-	-	-
93930 OTHER EMP BEN NON-INSTR	(91)	3,000	71,725	68,725
TOTAL EMPLOYEE BENEFITS	\$ 29,754,606	\$ 31,335,418	\$ 30,187,759	\$ (1,147,659)
94000 SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 169,602	\$ 72,167	\$ 78,687	\$ 6,520
94290 OTHER BOOKS	14,564	10,593	16,575	5,982
94310 INSTR SUPPLIES	1,476,645	1,357,059	859,521	(497,538)
94315 SOFTWARE-INSTRUCTIONAL	126,471	269,738	294,690	24,952
94320 MATERIAL FEES SUPPLIES	15,971	24,410	11,922	(12,488)
94410 OFFICE SUPPLIES	610,136	674,525	461,504	(213,021)
94415 SOFTWARE NON-INSTR	60,609	57,114	499,517	442,403
94420 CUSTODIAL SUPPLIES	262,174	312,947	126,090	(186,857)
94425 GROUNDS/BLDG SUPPLIES	286,379	377,285	263,800	(113,485)
94430 POOL SUPPLIES	36,432	32,000	14,000	(18,000)
94435 VEHICLE SUPPLIES	196,459	263,792	281,945	18,153
94490 OTHER SUPPLIES	680,072	590,624	517,291	(73,333)
94510 NEWSPAPERS	13,856	19,873	8,850	(11,023)
94515 FILM/VIDEO RENTALS	8,047	8,476	900	(7,576)
94525 RECORDS/TAPES/CD'S	453	333	11,305	10,972
94530 PUBLICATIONS/CATALOGS	16,403	33,828	18,252	(15,576)

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY DISTRICTWIDE</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
TOTAL SUPPLIES & MATERIALS	\$ 3,974,273	\$ 4,104,764	\$ 3,464,849	\$ (639,915)
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 3,617,295	\$ 3,645,586	\$ 3,969,231	\$ 323,645
95115 WATER,SEWER & WASTE	502,395	541,930	400,000	(141,930)
95120 FUEL OIL	16,464	19,750	18,765	(985)
95125 TELE/PAGER/CELL SERVICE	402,991	380,293	401,973	21,680
95190 OTHER UTILITY SERVICES	5,190	3,776	4,000	224
95210 EQUIPMENT RENTAL	38,403	50,258	36,300	(13,958)
95215 BLDG/ROOM RENTAL	461,113	165,156	185,125	19,969
95220 VEHICLE REPR & MAINT	47,520	84,384	69,155	(15,229)
95225 EQUIP REPR & MAINT	945,454	943,200	1,006,145	62,945
95230 ALARM SYSTEM	115,981	60,503	25,740	(34,763)
95235 COMPUTER HW/SW MAINT/LIC	1,388,621	1,822,983	1,053,262	(769,721)
95310 CONFERENCE	635,879	632,678	783,535	150,857
95315 MILEAGE	161,678	178,055	170,320	(7,735)
95320 CHARTER SERVICE	7,640	12,076	11,120	(956)
95325 FIELD TRIPS	93,456	105,880	217,718	111,838
95330 HOSTING EVENTS/WORKSHOPS	-	232,443	87,399	(145,044)
95410 DUES/MEMBERSHIPS	188,994	211,249	163,078	(48,171)
95415 ROYALTIES	6,305	-	1,500	1,500
95520 CONSULTANT SERVICES	654,450	425,355	311,612	(113,743)
95525 MEDICAL SERVICES	9,118	11,895	18,440	6,545
95530 CONTRACT LABOR/SERVICES	2,214,052	2,062,791	1,717,499	(345,292)
95531 CONTRACT LABOR/SERVICES-INSTR	164,249	198,514	280,410	81,896
95535 ARMORED CAR SERVICES	6,848	8,869	8,000	(869)
95540 COURIER SERVICES	67,500	82,123	62,650	(19,473)
95555 ACCREDITATION SERVICES	22,555	55,805	94,570	38,765
95560 LEGAL SERVICES	421,384	532,647	177,525	(355,122)
95570 AUDIT SERVICES	114,745	92,535	89,000	(3,535)
95620 LIAB & PROP INS	1,072,223	1,171,170	1,159,614	(11,556)
95625 AERONAUTICS INS	13,226	12,000	12,000	-
95640 STUDENT INS	98,095	132,056	35,183	(96,873)
95690 ADMIN COSTS-INS	42	50	-	(50)
95710 ADVERTISING	173,908	268,855	254,205	(14,650)

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY DISTRICTWIDE</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
95715 PROMOTIONS	9,483	31,914	26,084	(5,830)
95720 PRINTING/BINDING/DUPLICATING	253,736	179,875	218,074	38,199
95725 POSTAGE/SHIPPING	355,283	297,574	265,384	(32,190)
95910 SALES TAX	-	89	-	(89)
95915 CASH (OVER)/SHORT	2,020	822	700	(122)
95920 ADMIN OVERHEAD COSTS	-	97,153	119,842	22,689
95926 CHARGE BACK-MAIL SERVICES	(4,331)	(3,845)	11,331	15,176
95927 CHARGE BACK-PRODUCTION SVCS.	(9,757)	(18,932)	36,293	55,225
95928 CHARGE BACK-TRANSPORTATION	(146,517)	(133,643)	(338,832)	(205,189)
95930 PRIOR YEAR EXPENSES	(1,556)	950	500	(450)
95935 BAD DEBT EXPENSE	581,316	243,961	387,716	143,755
95940 DISCOUNTS	201,626	481,836	200,000	(281,836)
95945 F/A REIMB INSTITUTIONAL EXP	65	19,000	-	(19,000)
95946 F/A NON-REIMB INSTITUTION EXP	106,124	76,000	100,000	24,000
95990 MISCELLANEOUS	486,297	372,700	298,664	(74,036)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 15,501,563	\$ 15,790,319	\$ 14,150,830	\$ (1,639,489)
TOTAL FOR OBJECTS 91000-95999	\$ 158,743,188	\$ 158,923,628	\$ 150,496,617	\$ (8,427,011)
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ 2,040	\$ 83,054	\$ 25,000	\$ (58,054)
96220 ARCHITECT SERVICES	-	-	-	-
96225 ENGINEERING SERVICES	-	4,850	-	(4,850)
96245 TESTING SERVICES	3,632	1,900	-	(1,900)
96290 FEES & OTHER CHARGES	-	3,997	1,000	(2,997)
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	475,610	706,694	178,124	(528,570)
96415 CONSULTANT SERVICES	22,536	3,065	-	(3,065)
96420 ARCHITECT SERVICES	36,684	33,001	-	(33,001)
96425 ENGINEERING SERVICES	11,377	13,243	-	(13,243)
96430 LEGAL SERV INCL ADV	576	2,233	-	(2,233)
96440 INSPECTION SERVICES	11,530	9,755	-	(9,755)
96445 TESTING SERVICES	7,920	2,539	-	(2,539)
96490 FEES & OTHER CHARGES	9,761	8,762	-	(8,762)

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY DISTRICTWIDE</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	1,584,741	1,646,686	694,345	(952,341)
96512 NEW-INSTR EQUIP GT \$10,000	694,607	764,466	-	(764,466)
96515 NEW NON-INSTR EQUIP LT \$10,000	801,765	521,931	1,038,607	516,676
96517 NEW NON-INSTR EQUIP GT \$10,000	224,270	504,321	-	(504,321)
96520 NEW-VEHICLES	-	47,346	-	(47,346)
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	326,744	248,095	231,616	(16,479)
TOTAL CAPITAL OUTLAY	\$ 4,213,793	\$ 4,605,938	\$ 2,168,692	\$ (2,437,246)
97000-OTHER OUTGO				
97110 DEBT SERVICE	\$ 177,461	\$ -	\$ -	\$ -
97210 INTRAFUND TRANSFER OUT	365,001	241,421	345,000	103,579
97310 INTERFUND TRANSFERS-OUT	202,626	4,600,000	-	(4,600,000)
97510 CURR YEAR PAYMENTS	-	-	-	-
97610 PAYMENTS TO STUDENTS	1,090,397	1,155,797	755,240	(400,557)
97620 PERSONAL ALLOWANCES	4,500	-	53,999	53,999
97630 MEAL ALLOWANCES	23,305	38,520	118,080	79,560
97640 CLOTHING ALLOWANCES	1,050	-	-	-
97650 HOST FAMILY	57,885	51,476	51,300	(176)
97660 DORMITORY	66,997	133,544	149,424	15,880
97910 CONTINGENCIES	-	-	100,000	100,000
97915 REDUCTION CONTINGENCY	-	-	(1,554,722)	(1,554,722)
TOTAL OTHER OUTGO	\$ 1,989,222	\$ 6,220,758	\$ 18,321	\$ (6,202,437)
TOTAL FOR OBJECTS 96000-97999	\$ 6,203,015	\$ 10,826,696	\$ 2,187,013	\$ (8,639,683)
TOTAL DISTRICTWIDE	\$ 164,946,203	\$ 169,750,324	\$ 152,683,630	\$ (17,066,694)

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARYUNRESTRICTED
FUND 11

<u>SUMMARY DISTRICTWIDE</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 35,833,313	\$ 36,833,700	\$ 36,631,714	\$ (201,986)
91125 REG SABBATICAL	590,269	-	-	-
91130 TEMP, GRADED CLASSES	10,474	685	-	(685)
91210 REG-MANAGEMENT	6,172,249	6,135,342	5,992,219	(143,123)
91215 REG-COUNSELORS	2,750,425	2,863,801	2,832,600	(31,201)
91220 REG NON-MANAGEMENT	4,390,581	4,812,370	4,361,783	(450,587)
91235 TEMP MANAGEMENT	2,200	-	-	-
91310 HOURLY, GRADED CLASSES	11,063,819	10,542,262	9,332,503	(1,209,759)
91320 OVERLOAD, GRADED CLASSES	2,088,395	2,102,642	1,789,788	(312,854)
91330 HRLY-SUMMER SESSIONS	2,964,963	1,644,003	1,131,056	(512,947)
91335 HRLY-SUBSTITUTES	284,330	394,577	359,953	(34,624)
91410 HRLY-MANAGEMENT	-	120,555	-	(120,555)
91415 HRLY NON-MANAGEMENT	1,920,188	1,663,133	1,505,220	(157,913)
TOTAL ACADEMIC SALARIES	\$ 68,071,206	\$ 67,113,070	\$ 63,936,836	\$ (3,176,234)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 19,838,438	\$ 19,958,787	\$ 19,744,901	\$ (213,886)
92115 CONFIDENTIAL	1,152,725	1,121,349	1,079,299	(42,050)
92120 MANAGEMENT-CLASS	2,480,136	2,524,208	2,387,234	(136,974)
92150 O/T-CLASSIFIED	255,173	280,211	106,182	(174,029)
92210 INSTR AIDES	1,456,343	1,460,260	1,448,741	(11,519)
92250 O/T-INSTR AIDES	1,228	1,377	-	(1,377)
92310 HOURLY STUDENTS	821,926	880,592	833,336	(47,256)
92320 HOURLY NON-STUDENTS	657,562	689,050	141,800	(547,250)
92330 PERM PART-TIME	327,197	308,984	361,234	52,250
92350 O/T NON-INSTR	43,307	51,710	-	(51,710)
92410 HRLY-INSTR AIDES-STUDENTS	335,968	406,914	386,415	(20,499)
92420 HRLY INSTR AIDES NON-STUDENTS	105,895	108,156	-	(108,156)
92430 PERM P/T INSTR AIDES/OTHER	285,946	345,536	218,202	(127,334)
TOTAL CLASSIFIED SALARIES	\$ 27,761,844	\$ 28,137,134	\$ 26,707,344	\$ (1,429,790)
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 3,896,448	\$ 3,922,980	\$ 3,938,336	\$ 15,356
93130 STRS NON-INSTR	1,110,929	1,159,565	1,101,101	(58,464)

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARYUNRESTRICTED
FUND 11

<u>SUMMARY DISTRICTWIDE</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
93210 PERS-INSTRUCTIONAL	200,656	245,914	239,525	(6,389)
93230 PERS NON-INSTR	2,404,774	2,663,409	2,709,183	45,774
93310 OASDI-INSTRUCTIONAL	873,401	884,296	832,336	(51,960)
93330 OASDI NON-INSTR	2,083,540	2,113,070	2,060,904	(52,166)
93410 H&W-INSTRUCTIONAL	5,595,996	5,932,910	5,143,952	(788,958)
93430 H&W NON-INSTR	7,202,036	7,600,242	6,597,439	(1,002,803)
93490 H&W-RETIREEES	1,026,123	1,060,000	1,100,000	40,000
93510 SUI-INSTRUCTIONAL	241,871	489,984	817,934	327,950
93530 SUI NON-INSTR	139,919	293,735	618,009	324,274
93610 WORK COMP-INSTRUCTIONAL	905,230	942,295	882,054	(60,241)
93630 WORK COMP NON-INSTR	652,632	717,414	676,756	(40,658)
93710 PARS-INSTRUCTIONAL	138,166	133,254	43,929	(89,325)
93730 PARS NON-INSTR	24,694	26,163	8,222	(17,941)
93910 OTHER EMP BEN-INSTR	(14,894)	-	-	-
93930 OTHER EMP BEN NON-INSTR	(91)	3,000	71,725	68,725
TOTAL EMPLOYEE BENEFITS	\$ 26,481,430	\$ 28,188,231	\$ 26,841,405	\$ (1,346,826)
94000 SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 80,136	\$ 22,623	\$ 22,661	\$ 38
94290 OTHER BOOKS	312	7,570	3,575	(3,995)
94310 INSTR SUPPLIES	510,835	662,920	614,060	(48,860)
94315 SOFTWARE-INSTRUCTIONAL	64,363	195,310	217,699	22,389
94320 MATERIAL FEES SUPPLIES	15,971	24,410	11,922	(12,488)
94410 OFFICE SUPPLIES	422,357	420,251	334,611	(85,640)
94415 SOFTWARE NON-INSTR	22,464	34,007	437,055	403,048
94420 CUSTODIAL SUPPLIES	262,174	312,947	126,090	(186,857)
94425 GROUNDS/BLDG SUPPLIES	285,921	377,285	263,800	(113,485)
94430 POOL SUPPLIES	36,432	32,000	14,000	(18,000)
94435 VEHICLE SUPPLIES	196,459	263,792	281,945	18,153
94490 OTHER SUPPLIES	358,701	361,832	362,896	1,064
94510 NEWSPAPERS	13,636	19,781	8,850	(10,931)
94515 FILM/VIDEO RENTALS	1,797	95	900	805
94525 RECORDS/TAPES/CD'S	453	333	562	229
94530 PUBLICATIONS/CATALOGS	10,603	12,780	15,092	2,312
TOTAL SUPPLIES & MATERIALS	\$ 2,282,614	\$ 2,747,936	\$ 2,715,718	\$ (32,218)

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARYUNRESTRICTED
FUND 11

<u>SUMMARY DISTRICTWIDE</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 3,617,295	\$ 3,645,586	\$ 3,969,231	\$ 323,645
95115 WATER,SEWER & WASTE	502,395	541,930	400,000	(141,930)
95120 FUEL OIL	16,464	19,750	18,765	(985)
95125 TELE/PAGER/CELL SERVICE	382,145	362,075	388,248	26,173
95190 OTHER UTILITY SERVICES	5,190	3,776	4,000	224
95210 EQUIPMENT RENTAL	34,840	46,905	35,100	(11,805)
95215 BLDG/ROOM RENTAL	427,360	132,157	143,193	11,036
95220 VEHICLE REPR & MAINT	46,605	80,777	69,155	(11,622)
95225 EQUIP REPR & MAINT	862,636	874,949	971,739	96,790
95230 ALARM SYSTEM	115,981	60,503	25,740	(34,763)
95235 COMPUTER HW/SW MAINT/LIC	1,075,476	1,503,835	817,494	(686,341)
95310 CONFERENCE	214,463	366,186	446,296	80,110
95315 MILEAGE	142,113	161,708	143,975	(17,733)
95320 CHARTER SERVICE	1,015	-	2,000	2,000
95325 FIELD TRIPS	7,413	38,274	102,626	64,352
95330 HOSTING EVENTS/WORKSHOPS	-	391	1,500	1,109
95410 DUES/MEMBERSHIPS	171,327	192,648	154,133	(38,515)
95415 ROYALTIES	6,305	-	1,500	1,500
95520 CONSULTANT SERVICES	366,651	187,278	217,140	29,862
95525 MEDICAL SERVICES	8,790	11,895	15,940	4,045
95530 CONTRACT LABOR/SERVICES	707,816	769,986	498,109	(271,877)
95531 CONTRACT LABOR/SERVICES-INSTR	136,610	187,862	266,000	78,138
95535 ARMORED CAR SERVICES	6,848	8,869	8,000	(869)
95540 COURIER SERVICES	64,800	78,072	60,550	(17,522)
95555 ACCREDITATION SERVICES	19,014	52,985	91,300	38,315
95560 LEGAL SERVICES	421,384	532,647	177,525	(355,122)
95570 AUDIT SERVICES	114,745	92,535	89,000	(3,535)
95620 LIAB & PROP INS	1,071,529	1,165,203	1,159,614	(5,589)
95625 AERONAUTICS INS	13,226	12,000	12,000	-
95640 STUDENT INS	2,888	874	334	(540)
95690 ADMIN COSTS-INS	42	50	-	(50)
95710 ADVERTISING	141,206	245,545	219,952	(25,593)
95715 PROMOTIONS	6,057	10,893	19,784	8,891
95720 PRINTING/BINDING/DUPLICATING	135,145	108,846	189,811	80,965
95725 POSTAGE/SHIPPING	345,903	290,847	251,683	(39,164)

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARYUNRESTRICTED
FUND 11

<u>SUMMARY DISTRICTWIDE</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
95910 SALES TAX	-	89	-	(89)
95915 CASH (OVER)/SHORT	(175)	222	100	(122)
95920 ADMIN OVERHEAD COSTS	(535,129)	(395,044)	(420,000)	(24,956)
95926 CHARGE BACK-MAIL SERVICES	(15,146)	(10,205)	1,650	11,855
95927 CHARGE BACK-PRODUCTION SVCS.	(29,824)	(30,331)	31,400	61,731
95928 CHARGE BACK-TRANSPORTATION	(232,792)	(220,829)	(389,128)	(168,299)
95930 PRIOR YEAR EXPENSES	(1,556)	950	500	(450)
95935 BAD DEBT EXPENSE	543,217	229,342	373,097	143,755
95940 DISCOUNTS	201,626	481,836	200,000	(281,836)
95945 F/A REIMB INSTITUTIONAL EXP	65	19,000	-	(19,000)
95946 F/A NON-REIMB INSTITUTION EXP	106,124	76,000	100,000	24,000
95990 MISCELLANEOUS	475,900	287,262	230,410	(56,852)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 11,703,987	\$ 12,226,129	\$ 11,099,466	\$ (1,126,663)
TOTAL FOR OBJECTS 91000-95999	\$ 136,301,081	\$ 138,412,500	\$ 131,300,769	\$ (7,111,731)
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ 2,040	\$ 83,054	\$ 25,000	\$ (58,054)
96245 TESTING SERVICES	3,632	1,900	-	(1,900)
96290 FEES & OTHER CHARGES	-	3,997	1,000	(2,997)
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	261,266	289,639	25,000	(264,639)
96415 CONSULTANT SERVICES	15,086	3,065	-	(3,065)
96420 ARCHITECT SERVICES	15,497	16,637	-	(16,637)
96425 ENGINEERING SERVICES	11,377	10,593	-	(10,593)
96430 LEGAL SERV INCL ADV	576	2,233	-	(2,233)
96440 INSPECTION SERVICES	4,960	1,755	-	(1,755)
96445 TESTING SERVICES	2,690	1,264	-	(1,264)
96490 FEES & OTHER CHARGES	6,519	7,454	-	(7,454)
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	573,175	690,064	665,095	(24,969)
96512 NEW-INSTR EQUIP GT \$10,000	106,200	515,369	-	(515,369)
96515 NEW NON-INSTR EQUIP LT \$10,000	641,410	293,247	698,487	405,240
96517 NEW NON-INSTR EQUIP GT \$10,000	199,005	490,988	-	(490,988)
96520 NEW-VEHICLES	-	47,346	-	(47,346)

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARYUNRESTRICTED
FUND 11

<u>SUMMARY DISTRICTWIDE</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	20,055	25,881	22,000	(3,881)
TOTAL CAPITAL OUTLAY	\$ 1,863,488	\$ 2,484,486	\$ 1,436,582	\$ (1,047,904)
97000-OTHER OUTGO				
97110 DEBT SERVICE	\$ 177,461	\$ -	\$ -	\$ -
97210 INTRAFUND TRANSFER OUT	365,001	241,421	345,000	103,579
97310 INTERFUND TRANSFERS-OUT	202,626	4,600,000	-	(4,600,000)
97610 PAYMENTS TO STUDENTS	67,171	62,054	-	(62,054)
97650 HOST FAMILY	6,500	5,500	-	(5,500)
97910 CONTINGENCIES	-	-	100,000	100,000
97915 REDUCTION CONTINGENCY	-	-	(1,554,722)	(1,554,722)
TOTAL OTHER OUTGO	\$ 818,759	\$ 4,908,975	\$ (1,109,722)	\$ (6,018,697)
TOTAL FOR OBJECTS 96000-97999	\$ 2,682,247	\$ 7,393,461	\$ 326,860	\$ (7,066,601)
TOTAL DISTRICTWIDE	\$ 138,983,328	\$ 145,805,961	\$ 131,627,629	\$ (14,178,332)

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARYRESTRICTED
FUND 12

<u>SUMMARY DISTRICTWIDE</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 373,798	\$ 212,130	\$ 340,201	\$ 128,071
91130 TEMP, GRADED CLASSES	6,983	-	-	-
91210 REG-MANAGEMENT	1,045,696	819,370	773,347	(46,023)
91215 REG-COUNSELORS	1,783,447	1,738,343	1,971,417	233,074
91220 REG NON-MANAGEMENT	1,493,324	1,208,987	1,163,195	(45,792)
91240 TEMP NON-MANAGEMENT	75,227	101,581	11,172	(90,409)
91310 HOURLY, GRADED CLASSES	217,909	190,182	227,432	37,250
91320 OVERLOAD, GRADED CLASSES	41,024	8,356	-	(8,356)
91330 HRLY-SUMMER SESSIONS	62,477	99,596	102,090	2,494
91335 HRLY-SUBSTITUTES	-	-	-	-
91410 HRLY-MANAGEMENT	64,542	89,023	16,230	(72,793)
91415 HRLY NON-MANAGEMENT	2,295,046	1,954,914	1,321,360	(633,554)
TOTAL ACADEMIC SALARIES	\$ 7,459,473	\$ 6,422,482	\$ 5,926,444	\$ (496,038)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 3,589,860	\$ 3,519,024	\$ 3,667,100	\$ 148,076
92150 O/T-CLASSIFIED	70,815	65,424	35,000	(30,424)
92210 INSTR AIDES	93,667	90,152	89,468	(684)
92250 O/T-INSTR AIDES	-	3,177	-	(3,177)
92310 HOURLY STUDENTS	1,698,274	1,396,373	1,212,685	(183,688)
92320 HOURLY NON-STUDENTS	212,956	530,158	508,228	(21,930)
92330 PERM PART-TIME	327,825	268,868	280,690	11,822
92410 HRLY-INSTR AIDES-STUDENTS	225,591	146,792	253,676	106,884
92420 HRLY INSTR AIDES NON-STUDENTS	232	473	75,708	75,235
92430 PERM P/T INSTR AIDES/OTHER	1,003	-	-	-
TOTAL CLASSIFIED SALARIES	\$ 6,220,223	\$ 6,020,441	\$ 6,122,555	\$ 102,114
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 47,594	\$ 46,713	\$ 62,004	\$ 15,291
93130 STRS NON-INSTR	456,665	416,247	377,319	(38,928)
93210 PERS-INSTRUCTIONAL	15,678	9,724	10,285	561
93230 PERS NON-INSTR	429,499	434,481	490,134	55,653
93310 OASDI-INSTRUCTIONAL	22,943	17,503	20,713	3,210
93330 OASDI NON-INSTR	431,265	404,844	407,331	2,487
93410 H&W-INSTRUCTIONAL	101,411	84,926	102,573	17,647

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARYRESTRICTED
FUND 12

<u>SUMMARY DISTRICTWIDE</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
93430 H&W NON-INSTR	1,463,408	1,408,171	1,501,378	93,207
93510 SUI-INSTRUCTIONAL	2,863	6,394	10,870	4,476
93530 SUI NON-INSTR	35,045	84,531	135,946	51,415
93610 WORK COMP-INSTRUCTIONAL	19,189	15,280	20,802	5,522
93630 WORK COMP NON-INSTR	215,428	187,241	178,355	(8,886)
93710 PARS-INSTRUCTIONAL	3,467	3,355	3,395	40
93730 PARS NON-INSTR	28,721	27,777	25,249	(2,528)
TOTAL EMPLOYEE BENEFITS	\$ 3,273,176	\$ 3,147,187	\$ 3,346,354	\$ 199,167
94000 SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 89,466	\$ 49,544	\$ 56,026	\$ 6,482
94290 OTHER BOOKS	14,252	3,023	13,000	9,977
94310 INSTR SUPPLIES	965,810	694,139	245,461	(448,678)
94315 SOFTWARE-INSTRUCTIONAL	62,108	74,428	76,991	2,563
94410 OFFICE SUPPLIES	187,779	254,274	126,893	(127,381)
94415 SOFTWARE NON-INSTR	38,145	23,107	62,462	39,355
94425 GROUNDS/BLDG SUPPLIES	458	-	-	-
94490 OTHER SUPPLIES	321,371	228,792	154,395	(74,397)
94510 NEWSPAPERS	220	92	-	(92)
94515 FILM/VIDEO RENTALS	6,250	8,381	-	(8,381)
94525 RECORDS/TAPES/CD'S	-	-	10,743	10,743
94530 PUBLICATIONS/CATALOGS	5,800	21,048	3,160	(17,888)
TOTAL SUPPLIES & MATERIALS	\$ 1,691,659	\$ 1,356,828	\$ 749,131	\$ (607,697)
95000-OTHER OPER. EXP. & SERVICES				
95125 TELE/PAGER/CELL SERVICE	\$ 20,846	\$ 18,218	\$ 13,725	\$ (4,493)
95210 EQUIPMENT RENTAL	3,563	3,353	1,200	(2,153)
95215 BLDG/ROOM RENTAL	33,753	32,999	41,932	8,933
95220 VEHICLE REPR & MAINT	915	3,607	-	(3,607)
95225 EQUIP REPR & MAINT	82,818	68,251	34,406	(33,845)
95235 COMPUTER HW/SW MAINT/LIC	313,145	319,148	235,768	(83,380)
95310 CONFERENCE	421,416	266,492	337,239	70,747
95315 MILEAGE	19,565	16,347	26,345	9,998
95320 CHARTER SERVICE	6,625	12,076	9,120	(2,956)
95325 FIELD TRIPS	86,043	67,606	115,092	47,486
95330 HOSTING EVENTS/WORKSHOPS	-	232,052	85,899	(146,153)

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARYRESTRICTED
FUND 12

<u>SUMMARY DISTRICTWIDE</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
95410 DUES/MEMBERSHIPS	17,667	18,601	8,945	(9,656)
95520 CONSULTANT SERVICES	287,799	238,077	94,472	(143,605)
95525 MEDICAL SERVICES	328	-	2,500	2,500
95530 CONTRACT LABOR/SERVICES	1,506,236	1,292,805	1,219,390	(73,415)
95531 CONTRACT LABOR/SERVICES-INSTR	27,639	10,652	14,410	3,758
95540 COURIER SERVICES	2,700	4,051	2,100	(1,951)
95555 ACCREDITATION SERVICES	3,541	2,820	3,270	450
95620 LIAB & PROP INS	694	5,967	-	(5,967)
95640 STUDENT INS	95,207	131,182	34,849	(96,333)
95710 ADVERTISING	32,702	23,310	34,253	10,943
95715 PROMOTIONS	3,426	21,021	6,300	(14,721)
95720 PRINTING/BINDING/DUPLICATING	118,591	71,029	28,263	(42,766)
95725 POSTAGE/SHIPPING	9,380	6,727	13,701	6,974
95915 CASH (OVER)/SHORT	2,195	600	600	-
95920 ADMIN OVERHEAD COSTS	535,129	492,197	539,842	47,645
95926 CHARGE BACK-MAIL SERVICES	10,815	6,360	9,681	3,321
95927 CHARGE BACK-PRODUCTION SVCS.	20,067	11,399	4,893	(6,506)
95928 CHARGE BACK-TRANSPORTATION	86,275	87,186	50,296	(36,890)
95935 BAD DEBT EXPENSE	38,099	14,619	14,619	-
95990 MISCELLANEOUS	10,397	85,438	68,254	(17,184)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 3,797,576	\$ 3,564,190	\$ 3,051,364	\$ (512,826)
TOTAL FOR OBJECTS 91000-95999	\$ 22,442,107	\$ 20,511,128	\$ 19,195,848	\$ (1,315,280)
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96225 ENGINEERING SERVICES	\$ -	\$ 4,850	\$ -	\$ (4,850)
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	214,344	417,055	153,124	(263,931)
96415 CONSULTANT SERVICES	7,450	-	-	-
96420 ARCHITECT SERVICES	21,187	16,364	-	(16,364)
96425 ENGINEERING SERVICES	-	2,650	-	(2,650)
96430 LEGAL SERV INCL ADV	-	-	-	-
96440 INSPECTION SERVICES	6,570	8,000	-	(8,000)
96445 TESTING SERVICES	5,230	1,275	-	(1,275)
96490 FEES & OTHER CHARGES	3,242	1,308	-	(1,308)

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

RESTRICTED
FUND 12

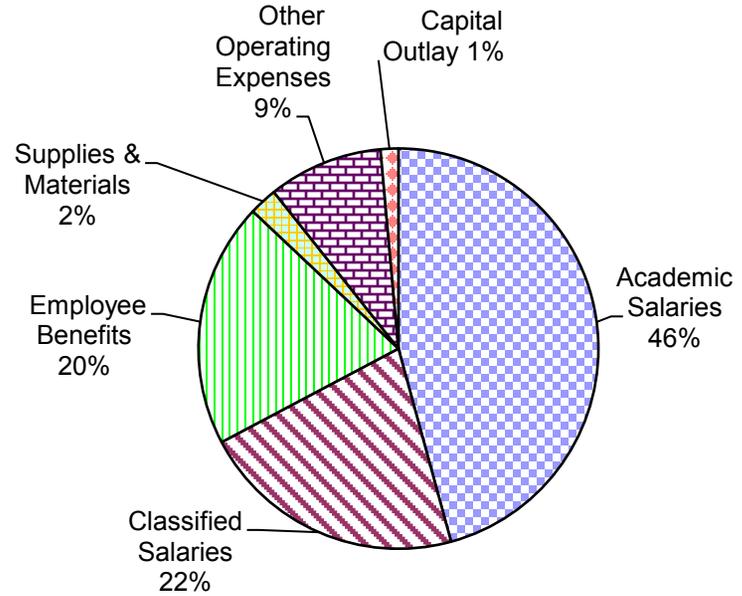
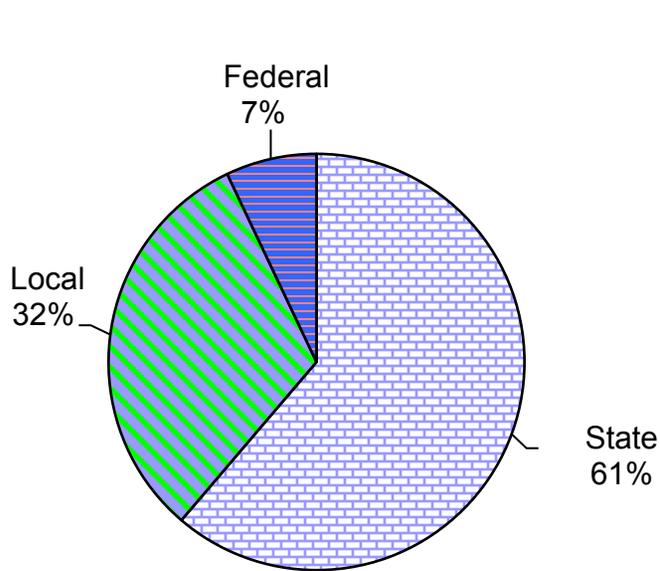
<u>SUMMARY DISTRICTWIDE</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	1,011,566	956,622	29,250	(927,372)
96512 NEW-INSTR EQUIP GT \$10,000	588,407	249,097	-	(249,097)
96515 NEW NON-INSTR EQUIP LT \$10,000	160,355	228,684	340,120	111,436
96517 NEW NON-INSTR EQUIP GT \$10,000	25,265	13,333	-	(13,333)
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	306,689	222,214	209,616	(12,598)
TOTAL CAPITAL OUTLAY	\$ 2,350,305	\$ 2,121,452	\$ 732,110	\$ (1,389,342)
97000-OTHER OUTGO				
97610 PAYMENTS TO STUDENTS	\$ 1,023,226	\$ 1,093,743	\$ 755,240	\$ (338,503)
97620 PERSONAL ALLOWANCES	4,500	-	53,999	53,999
97630 MEAL ALLOWANCES	23,305	38,520	118,080	79,560
97640 CLOTHING ALLOWANCES	1,050	-	-	-
97650 HOST FAMILY	51,385	45,976	51,300	5,324
97660 DORMITORY	66,997	133,544	149,424	15,880
TOTAL OTHER OUTGO	\$ 1,170,463	\$ 1,311,783	\$ 1,128,043	\$ (183,740)
TOTAL FOR OBJECTS 96000-97999	\$ 3,520,768	\$ 3,433,235	\$ 1,860,153	\$ (1,573,082)
TOTAL DISTRICTWIDE	\$ 25,962,875	\$ 23,944,363	\$ 21,056,001	\$ (2,888,362)

**STATE CENTER COMMUNITY COLLEGE DISTRICT
GENERAL PURPOSE PRELIMINARY ALLOCATION (XX0 Only)
F.Y. 2011-2012**

	<u>Districtwide/ District Office</u>	<u>Fresno City College</u>	<u>Reedley College</u>	<u>North Centers</u>	<u>TOTAL DISTRICT</u>
FY 2010-2011 BASE ALLOCATION	\$20,403,637	\$72,133,697	\$26,141,497	\$16,746,785	\$135,425,616
<i>PERMANENT ALLOCATION ADJUSTMENTS</i>					
Certificated Step/Column Increase		\$467,078	\$186,310	\$126,367	\$779,755
Classified Step Increase	57,346	96,394	48,182	49,336	251,258
Management/Confidential Step Increase	32,695	28,094	26,699	7,815	95,303
Cal PERS (.69%)	53,536	79,176	30,378	17,291	180,381
Prop. & Liability Ins.					-
Utilities	250,000				250,000
SUI Increase (0.0089)	80,902	470,724	170,391	115,891	837,908
FY2011-2012 SUBTOTAL	20,878,116	73,275,163	26,603,457	17,063,485	137,820,221
State Appt Reduction FY2011-2012	<u>(1,670,706)</u>	<u>(7,272,791)</u>	<u>(2,259,664)</u>	<u>(1,296,839)</u>	<u>(12,500,000)</u>
FY 2011-2012 ADJUSTED BASE ALLOCATION	\$19,207,410	\$66,002,372	\$24,343,793	\$15,766,646	\$125,320,221
<i>CURRENT YEAR ADJUSTMENTS</i>					
Retiree Health (Pay-As-You-Go)	\$1,100,000	-	-	-	\$1,100,000
Facilities Rental	-	\$42,000	\$15,000	-	57,000
Campus Lab School Charges	-	130,000	65,000	\$140,000	335,000
Misc. Revenues	-	90,000	15,000	-	105,000
TOTAL CURRENT YEAR ADJUSTMENTS	\$1,100,000	\$262,000	\$95,000	\$140,000	\$1,597,000
FY 2011-2012 PRELIMINARY ALLOCATION (XX0 ONLY)	<u>\$20,307,410</u>	<u>\$66,264,372</u>	<u>\$24,438,793</u>	<u>\$15,906,646</u>	<u>\$126,917,221</u>

Created 5/4/11

**GENERAL FUND SUMMARY
2011-12 REVENUES AND EXPENDITURES**



REVENUES		
STATE	89,545,722	61%
LOCAL	46,317,472	32%
FEDERAL	10,320,436	7%
TOTAL REVENUES	<u>146,183,630</u>	<u>100%</u>

EXPENDITURES		
ACADEMIC SALARIES	69,863,280	46%
CLASSIFIED SALARIES	32,829,899	22%
EMPLOYEE BENEFITS	30,187,759	20%
SUPPLIES & MATERIALS	3,464,849	2%
OTHER OPERATING EXPENSES	14,150,830	9%
CAPITAL OUTLAY/OTHER OUTGO	2,187,013	1%
TOTAL EXPENDITURES	<u>152,683,630</u>	<u>100%</u>

DISTRICT OFFICE/OPERATIONS BUDGET SUMMARY

The District Office provides many administrative and delivery services available to the various campuses of the State Center Community College District. In addition to the central administration, the District Office provides all personnel/human resources functions, management information systems/data processing functions, purchasing services, accounting and payroll functions, legal services, curriculum coordination, public relations, and coordination of District grants and Foundation activities.

In 1996-97 the operations services, including maintenance, grounds, police, construction, transportation, warehouse, utilities, and safety, were reorganized into centralized services. The purpose of the reorganization was to better service the various

District sites, become more cost effective by utilizing personnel and coordinating contracts and outside purchases, and provide greater consistency in programs for the various campuses, as well as the community at large. The District Operations Department includes 64 full-time employees in the budget, as well as the utilization of part-time staff, to provide the services outlined above.

The District Office/Operations budget includes personnel and operational costs to provide delivery of the various services to the District campuses.

Following is a budget summary by object for the 2011-12 fiscal year for the District Office/Operations:

DISTRICT OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
91000-ACADEMIC SALARIES				
91210 REG-MANAGEMENT	\$ 1,629,655	\$ 1,452,230	\$ 1,380,563	\$ (71,667)
91220 REG NON-MANAGEMENT	59,865	61,474	60,245	(1,229)
91310 HOURLY, GRADED CLASSES	960,682	482,978	502,163	19,185
91410 HRLY-MANAGEMENT	64,542	178,594	16,230	(162,364)
91415 HRLY NON-MANAGEMENT	160,749	81,536	-	(81,536)
TOTAL ACADEMIC SALARIES	\$ 2,875,493	\$ 2,256,812	\$ 1,959,201	\$ (297,611)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 5,613,411	\$ 5,703,563	\$ 5,507,533	\$ (196,030)
92115 CONFIDENTIAL	896,828	851,332	831,932	(19,400)
92120 MANAGEMENT-CLASS	1,341,291	1,364,121	1,296,568	(67,553)
92150 O/T-CLASSIFIED	90,164	159,031	106,182	(52,849)
92310 HOURLY STUDENTS	258,116	273,359	191,000	(82,359)
92320 HOURLY NON-STUDENTS	141,764	314,011	141,800	(172,211)
92330 PERM PART-TIME	60,391	62,521	81,972	19,451
92350 O/T NON-INSTR	42,746	51,710	-	(51,710)
TOTAL CLASSIFIED SALARIES	\$ 8,444,711	\$ 8,779,648	\$ 8,156,987	\$ (622,661)
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 51,648	\$ 25,682	\$ 41,264	\$ 15,582
93130 STRS NON-INSTR	128,526	109,206	109,027	(179)
93210 PERS-INSTRUCTIONAL	131	36	-	(36)
93230 PERS NON-INSTR	780,309	859,915	878,584	18,669
93310 OASDI-INSTRUCTIONAL	9,258	7,212	7,252	40
93330 OASDI NON-INSTR	643,583	660,549	609,496	(51,053)
93430 H&W NON-INSTR	1,785,029	1,888,899	1,621,304	(267,595)
93490 H&W-RETIREEES	1,026,123	1,060,000	1,100,000	40,000
93510 SUI-INSTRUCTIONAL	75,684	98,449	8,053	(90,396)
93530 SUI NON-INSTR	50,556	73,748	145,088	71,340
93610 WORK COMP-INSTRUCTIONAL	(86,223)	8,387	8,643	256
93630 WORK COMP NON-INSTR	86,925	177,675	158,642	(19,033)
93710 PARS-INSTRUCTIONAL	7,887	3,969	16,005	12,036
93730 PARS NON-INSTR	7,762	8,641	2,055	(6,586)

DISTRICT OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./.(DEC.) FY12 VS. FY11</u>
93910 OTHER EMP BEN-INSTR	(14,894)	-	-	-
93930 OTHER EMP BEN NON-INSTR	(91)	3,000	11,725	8,725
TOTAL EMPLOYEE BENEFITS	\$ 4,552,213	\$ 4,985,368	\$ 4,717,138	\$ (268,230)
94000 SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 3,976	\$ -	\$ -	\$ -
94290 OTHER BOOKS	13,444	149	13,800	13,651
94310 INSTR SUPPLIES	23,089	400	-	(400)
94410 OFFICE SUPPLIES	56,580	71,853	83,200	11,347
94415 SOFTWARE NON-INSTR	17,808	11,455	16,825	5,370
94420 CUSTODIAL SUPPLIES	-	6,000	-	(6,000)
94425 GROUNDS/BLDG SUPPLIES	274,651	357,837	260,000	(97,837)
94430 POOL SUPPLIES	36,432	32,000	14,000	(18,000)
94435 VEHICLE SUPPLIES	193,797	262,300	280,880	18,580
94490 OTHER SUPPLIES	109,247	68,496	158,958	90,462
94510 NEWSPAPERS	5,863	5,845	800	(5,045)
94530 PUBLICATIONS/CATALOGS	5,537	7,796	10,390	2,594
TOTAL SUPPLIES & MATERIALS	\$ 740,424	\$ 824,131	\$ 838,853	\$ 14,722
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 3,453,852	\$ 3,542,269	\$ 3,904,581	\$ 362,312
95115 WATER,SEWER & WASTE	488,165	529,553	400,000	(129,553)
95125 TELE/PAGER/CELL SERVICE	130,546	132,654	133,925	1,271
95190 OTHER UTILITY SERVICES	5,016	3,776	4,000	224
95210 EQUIPMENT RENTAL	12,966	14,180	7,000	(7,180)
95215 BLDG/ROOM RENTAL	1,636	250	-	(250)
95220 VEHICLE REPR & MAINT	32,819	61,251	45,000	(16,251)
95225 EQUIP REPR & MAINT	171,129	240,031	336,083	96,052
95230 ALARM SYSTEM	111,140	50,500	19,000	(31,500)
95235 COMPUTER HW/SW MAINT/LIC	482,153	593,630	536,664	(56,966)
95310 CONFERENCE	265,009	277,484	372,451	94,967
95315 MILEAGE	89,732	95,512	81,438	(14,074)
95320 CHARTER SERVICE	1,015	-	2,000	2,000
95325 FIELD TRIPS	14,432	2,748	-	(2,748)
95330 HOSTING EVENTS/WORKSHOPS	-	60,929	48,150	(12,779)
95410 DUES/MEMBERSHIPS	126,988	120,949	103,910	(17,039)

DISTRICT OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
95520 CONSULTANT SERVICES	368,663	193,823	141,440	(52,383)
95525 MEDICAL SERVICES	8,790	10,395	15,940	5,545
95530 CONTRACT LABOR/SERVICES	1,113,622	1,387,541	883,076	(504,465)
95540 COURIER SERVICES	6,750	6,751	4,800	(1,951)
95555 ACCREDITATION SERVICES	2,760	-	-	-
95560 LEGAL SERVICES	421,384	532,647	177,525	(355,122)
95570 AUDIT SERVICES	114,745	92,535	89,000	(3,535)
95620 LIAB & PROP INS	1,068,288	1,146,501	1,149,614	3,113
95625 AERONAUTICS INS	13,226	12,000	12,000	-
95690 ADMIN COSTS-INS	42	50	-	(50)
95710 ADVERTISING	127,863	221,346	127,579	(93,767)
95715 PROMOTIONS	4,679	-	-	-
95720 PRINTING/BINDING/DUPLICATING	63,036	22,793	52,500	29,707
95725 POSTAGE/SHIPPING	68,445	37,136	65,150	28,014
95920 ADMIN OVERHEAD COSTS	(566,930)	(287,189)	(313,931)	(26,742)
95926 CHARGE BACK-MAIL SERVICES	528	326	1,450	1,124
95927 CHARGE BACK-PRODUCTION SVCS.	20,372	13,074	26,700	13,626
95928 CHARGE BACK-TRANSPORTATION	(403,092)	(415,514)	(458,351)	(42,837)
95930 PRIOR YEAR EXPENSES	-	-	-	-
95935 BAD DEBT EXPENSE	257,476	2,588	237,597	235,009
95940 DISCOUNTS	201,626	481,836	200,000	(281,836)
95990 MISCELLANEOUS	241,766	25,534	43,600	18,066
TOTAL OTHER OPER. EXP. & SERVICES	\$ 8,520,637	\$ 9,209,889	\$ 8,449,891	\$ (759,998)
TOTAL FOR OBJECTS 91000-95999	\$ 25,133,478	\$ 26,055,848	\$ 24,122,070	\$ (1,933,778)
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ -	\$ 5,320	\$ -	(5,320)
96245 TESTING SERVICES	3,632	1,900	-	(1,900)
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	150,619	47,867	-	(47,867)
96415 CONSULTANT SERVICES	2,204	133	-	(133)
96420 ARCHITECT SERVICES	13,997	1,770	-	(1,770)
96440 INSPECTION SERVICES	2,080	1,755	-	(1,755)
96445 TESTING SERVICES	775	-	-	-

DISTRICT OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./DEC.) FY12 VS. FY11</u>
96490 FEES & OTHER CHARGES	4,569	3,275	-	(3,275)
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	54,980	-	1,000	1,000
96515 NEW NON-INSTR EQUIP LT \$10,000	81,412	107,023	206,500	99,477
96517 NEW NON-INSTR EQUIP GT \$10,000	82,677	135,776	-	(135,776)
96520 NEW-VEHICLES	-	47,346	-	(47,346)
TOTAL CAPITAL OUTLAY	\$ 396,945	\$ 352,165	\$ 207,500	\$ (144,665)
97000-OTHER OUTGO				
97110 DEBT SERVICE	\$ 177,461	\$ -	\$ -	\$ -
97210 INTRAFUND TRANSFER OUT	1	-	-	-
97310 INTERFUND TRANSFERS-OUT	-	4,600,000	-	(4,600,000)
97650 HOST FAMILY	6,500	5,500	-	(5,500)
97910 CONTINGENCIES	-	-	100,000	100,000
97915 REDUCTION CONTINGENCY	-	-	(232,587)	(232,587)
TOTAL OTHER OUTGO	\$ 183,962	\$ 4,605,500	\$ (132,587)	\$ (4,738,087)
TOTAL FOR OBJECTS 96000-97999	\$ 580,907	\$ 4,957,665	\$ 74,913	\$ (4,882,752)
TOTAL DISTRICT OFFICE/OPERATIONS	\$ 25,714,385	\$ 31,013,513	\$ 24,196,983	\$ (6,816,530)

DISTRICT OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

UNRESTRICTED
FUND 11

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
91000-ACADEMIC SALARIES				
91210 REG-MANAGEMENT	\$ 1,415,107	\$ 1,307,550	\$ 1,295,369	\$ (12,181)
91220 REG NON-MANAGEMENT	59,865	61,474	60,245	(1,229)
91310 HOURLY, GRADED CLASSES	960,682	482,978	500,163	17,185
91410 HRLY-MANAGEMENT	-	120,555	-	(120,555)
91415 HRLY NON-MANAGEMENT	112,463	48,540	-	(48,540)
TOTAL ACADEMIC SALARIES	\$ 2,548,117	\$ 2,021,097	\$ 1,855,777	\$ (165,320)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 5,286,681	\$ 5,387,688	\$ 5,221,983	\$ (165,705)
92115 CONFIDENTIAL	896,828	851,332	831,932	(19,400)
92120 MANAGEMENT-CLASS	1,341,291	1,364,121	1,296,568	(67,553)
92150 O/T-CLASSIFIED	77,176	150,418	106,182	(44,236)
92310 HOURLY STUDENTS	244,635	260,656	191,000	(69,656)
92320 HOURLY NON-STUDENTS	127,754	291,624	141,800	(149,824)
92330 PERM PART-TIME	38,344	41,531	57,154	15,623
92350 O/T NON-INSTR	42,746	51,710	-	(51,710)
TOTAL CLASSIFIED SALARIES	\$ 8,055,455	\$ 8,399,080	\$ 7,846,619	\$ (552,461)
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 51,648	\$ 25,682	\$ 41,264	\$ 15,582
93130 STRS NON-INSTR	109,692	97,832	101,370	3,538
93210 PERS-INSTRUCTIONAL	131	36	-	(36)
93230 PERS NON-INSTR	748,587	824,700	848,289	23,589
93310 OASDI-INSTRUCTIONAL	9,258	7,212	7,252	40
93330 OASDI NON-INSTR	612,363	630,698	585,850	(44,848)
93430 H&W NON-INSTR	1,687,368	1,803,557	1,544,564	(258,993)
93490 H&W-RETIRES	1,026,123	1,060,000	1,100,000	40,000
93510 SUI-INSTRUCTIONAL	75,684	98,449	8,053	(90,396)
93530 SUI NON-INSTR	48,368	69,698	141,119	71,421
93610 WORK COMP-INSTRUCTIONAL	(86,223)	8,387	8,643	256
93630 WORK COMP NON-INSTR	73,725	166,775	151,470	(15,305)
93710 PARS-INSTRUCTIONAL	7,828	3,969	16,005	12,036
93730 PARS NON-INSTR	6,370	7,211	1,260	(5,951)

DISTRICT OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

UNRESTRICTED
FUND 11

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
93910 OTHER EMP BEN-INSTR	(14,894)	-	-	-
93930 OTHER EMP BEN NON-INSTR	(91)	3,000	11,725	8,725
TOTAL EMPLOYEE BENEFITS	\$ 4,355,937	\$ 4,807,206	\$ 4,566,864	\$ (240,342)
94000-SUPPLIES & MATERIALS				
94290 OTHER BOOKS	\$ 83	\$ -	\$ 1,800	\$ 1,800
94410 OFFICE SUPPLIES	47,438	64,702	77,850	13,148
94415 SOFTWARE	12,532	9,759	16,825	7,066
94420 CUSTODIAL SUPPLIES	-	6,000	-	(6,000)
94425 GROUNDS/BLDG SUPPLIES	274,651	357,837	260,000	(97,837)
94430 POOL SUPPLIES	36,432	32,000	14,000	(18,000)
94435 VEHICLE SUPPLIES	193,797	262,300	280,880	18,580
94490 OTHER SUPPLIES	68,635	65,632	139,650	74,018
94510 NEWSPAPERS	5,643	5,753	800	(4,953)
94530 PUBLICATIONS/CATALOGS	5,438	7,697	10,390	2,693
TOTAL SUPPLIES & MATERIALS	\$ 644,649	\$ 811,680	\$ 802,195	\$ (9,485)
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 3,453,852	\$ 3,542,269	\$ 3,904,581	\$ 362,312
95115 WATER,SEWER & WASTE	488,165	529,553	400,000	(129,553)
95125 TELE/PAGER/CELL SERVICE	120,027	123,176	126,425	3,249
95190 OTHER UTILITY SERVICES	5,016	3,776	4,000	224
95210 EQUIPMENT RENTAL	11,143	12,934	7,000	(5,934)
95215 BLDG/ROOM RENTAL	1,500	250	-	(250)
95220 VEHICLE REPR & MAINT	32,819	61,251	45,000	(16,251)
95225 EQUIP REPR & MAINT	166,055	235,860	335,273	99,413
95230 ALARM SYSTEM	111,140	50,500	19,000	(31,500)
95235 COMPUTER HW/SW MAINT/LIC	479,656	586,294	536,664	(49,630)
95310 CONFERENCE	136,160	228,103	219,911	(8,192)
95315 MILEAGE	87,688	94,824	80,438	(14,386)
95320 CHARTER SERVICE	1,015	-	2,000	2,000
95325 FIELD TRIPS	-	2,000	-	(2,000)
95410 DUES/MEMBERSHIPS	119,095	118,472	103,910	(14,562)
95415 ROYALTIES	-	-	-	-
95520 CONSULTANT SERVICES	260,823	136,382	141,440	5,058
95525 MEDICAL SERVICES	8,790	10,395	15,940	5,545

DISTRICT OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

UNRESTRICTED
FUND 11

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
95530 CONTRACT LABOR/SERVICES	284,542	344,160	177,690	(166,470)
95540 COURIER SERVICES	4,050	4,050	4,050	-
95555 ACCREDITATION SERVICES	2,760	-	-	-
95560 LEGAL SERVICES	421,384	532,647	177,525	(355,122)
95570 AUDIT SERVICES	114,745	92,535	89,000	(3,535)
95620 LIAB & PROP INS	1,068,288	1,146,501	1,149,614	3,113
95625 AERONAUTICS INS	13,226	12,000	12,000	-
95640 STUDENT INS	-	-	-	-
95690 ADMIN COSTS-INS	42	50	-	(50)
95710 ADVERTISING	102,495	205,146	106,325	(98,821)
95715 PROMOTIONS	2,142	-	-	-
95720 PRINTING/BINDING/DUPLICATING	6,657	3,085	49,500	46,415
95725 POSTAGE/SHIPPING	62,629	35,743	58,600	22,857
95920 ADMIN OVERHEAD COSTS	(660,359)	(350,000)	(400,000)	(50,000)
95926 CHARGE BACK-MAIL SERVICES	528	326	1,450	1,124
95927 CHARGE BACK-PRODUCTION SVCS.	18,826	11,984	26,700	14,716
95928 CHARGE BACK-TRANSPORTATION	(407,972)	(417,637)	(458,351)	(40,714)
95935 BAD DEBT EXPENSE	257,476	2,588	237,597	235,009
95940 DISCOUNTS	201,626	481,836	200,000	(281,836)
95990 MISCELLANEOUS	241,766	25,534	43,600	18,066
TOTAL OTHER OPER. EXP. & SERVICES	\$ 7,217,795	\$ 7,866,587	\$ 7,416,882	\$ (449,705)
TOTAL FOR OBJECTS 91000-95999	\$ 22,821,953	\$ 23,905,650	\$ 22,488,337	\$ (1,417,313)
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ -	\$ 5,320	\$ -	\$ (5,320)
96245 TESTING SERVICES	3,632	1,900	-	(1,900)
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	150,619	47,867	-	(47,867)
96415 CONSULTANT SERVICES	2,204	133	-	(133)
96420 ARCHITECT SERVICES	13,997	1,770	-	(1,770)
96440 INSPECTION SERVICES	2,080	1,755	-	(1,755)

DISTRICT OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

UNRESTRICTED
FUND 11

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./ (DEC.) FY12 VS. FY11</u>
96445 TESTING SERVICES	775	-	-	-
96490 FEES & OTHER CHARGES	4,569	3,275	-	(3,275)
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	-	-	1,000	1,000
96515 NEW NON-INSTR EQUIP LT \$10,000	76,853	97,809	197,500	99,691
96517 NEW NON-INSTR EQUIP GT \$10,000	82,677	135,776	-	(135,776)
96520 NEW-VEHICLES	-	47,346	-	(47,346)
TOTAL CAPITAL OUTLAY	\$ 337,406	\$ 342,951	\$ 198,500	\$ (144,451)
97000-OTHER OUTGO				
97110 DEBT SERVICE	\$ 177,461	\$ -	\$ -	\$ -
97210 INTRAFUND TRANSFER OUT	1	-	-	-
97310 INTERFUND TRANSFERS-OUT	-	4,600,000	-	(4,600,000)
97650 HOST FAMILY	6,500	5,500	-	(5,500)
97910 CONTINGENCIES	-	-	100,000	100,000
97915 REDUCTION CONTINGENCY	-	-	(232,587)	(232,587)
TOTAL OTHER OUTGO	\$ 183,962	\$ 4,605,500	\$ (132,587)	\$ (4,738,087)
TOTAL FOR OBJECTS 96000-97999	\$ 521,368	\$ 4,948,451	\$ 65,913	\$ (4,882,538)
TOTAL DISTRICT OFFICE/OPERATIONS	\$ 23,343,321	\$ 28,854,101	\$ 22,554,250	\$ (6,299,851)

DISTRICT OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

RESTRICTED
FUND 12

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
91000-ACADEMIC SALARIES				
91210 REG-MANAGEMENT	\$ 214,548	\$ 144,680	\$ 85,194	\$ (59,486)
91310 HOURLY, GRADED CLASSES	-	-	2,000	2,000
91410 HRLY-MANAGEMENT	64,542	58,039	16,230	(41,809)
91415 HRLY NON-MANAGEMENT	48,286	32,996	-	(32,996)
TOTAL ACADEMIC SALARIES	\$ 327,376	\$ 235,715	\$ 103,424	\$ (132,291)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 326,730	\$ 315,875	\$ 285,550	\$ (30,325)
92150 O/T-CLASSIFIED	12,988	8,613	-	(8,613)
92310 HOURLY STUDENTS	13,481	12,703	-	(12,703)
92320 HOURLY NON-STUDENTS	14,010	22,387	-	(22,387)
92330 PERM PART-TIME	22,047	20,990	24,818	3,828
TOTAL CLASSIFIED SALARIES	\$ 389,256	\$ 380,568	\$ 310,368	\$ (70,200)
93000-EMPLOYEE BENEFITS				
93130 STRS NON-INSTR	\$ 18,834	\$ 11,374	\$ 7,657	\$ (3,717)
93230 PERS NON-INSTR	31,722	35,215	30,295	(4,920)
93330 OASDI NON-INSTR	31,220	29,851	23,646	(6,205)
93430 H&W NON-INSTR	97,661	85,342	76,740	(8,602)
93530 SUI NON-INSTR	2,188	4,050	3,969	(81)
93630 WORK COMP NON-INSTR	13,200	10,900	7,172	(3,728)
93710 PARS-INSTRUCTIONAL	59	-	-	-
93730 PARS NON-INSTR	1,392	1,430	795	(635)
TOTAL EMPLOYEE BENEFITS	\$ 196,276	\$ 178,162	\$ 150,274	\$ (27,888)
94000-SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 3,976	\$ -	\$ -	\$ -
94290 OTHER BOOKS	13,361	149	12,000	11,851
94310 INSTR SUPPLIES	23,089	400	-	(400)
94410 OFFICE SUPPLIES	9,142	7,151	5,350	(1,801)
94415 SOFTWARE NON-INSTR	5,276	1,696	-	(1,696)
94490 OTHER SUPPLIES	40,612	2,864	19,308	16,444
94510 NEWSPAPERS	220	92	-	(92)
94530 PUBLICATIONS/CATALOGS	99	99	-	(99)

DISTRICT OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

RESTRICTED
FUND 12

<u>SUMMARY BY LOCATION</u>	<u>2009-10</u> <u>ACTUAL</u>	<u>2010-11</u> <u>PROJECTED</u>	<u>2011-12</u> <u>PROPOSED</u>	<u>INC./(DEC.)</u> <u>FY12 VS. FY11</u>
TOTAL SUPPLIES & MATERIALS	\$ 95,775	\$ 12,451	\$ 36,658	\$ 24,207
95000-OTHER OPER. EXP. & SERVICES				
95125 TELE/PAGER/CELL SERVICE	\$ 10,519	\$ 9,478	\$ 7,500	\$ (1,978)
95210 EQUIPMENT RENTAL	1,823	1,246	-	(1,246)
95215 BLDG/ROOM RENTAL	136	-	-	-
95225 EQUIP REPR & MAINT	5,074	4,171	810	(3,361)
95235 COMPUTER HW/SW MAINT/LIC	2,497	7,336	-	(7,336)
95310 CONFERENCE	128,849	49,381	152,540	103,159
95315 MILEAGE	2,044	688	1,000	312
95325 FIELD TRIPS	14,432	748	-	(748)
95330 HOSTING EVENTS/WORKSHOPS	-	60,929	48,150	(12,779)
95410 DUES/MEMBERSHIPS	7,893	2,477	-	(2,477)
95520 CONSULTANT SERVICES	107,840	57,441	-	(57,441)
95530 CONTRACT LABOR/SERVICES	829,080	1,043,381	705,386	(337,995)
95540 COURIER SERVICES	2,700	2,701	750	(1,951)
95710 ADVERTISING	25,368	16,200	21,254	5,054
95715 PROMOTIONS	2,537	-	-	-
95720 PRINTING/BINDING/DUPLICATING	56,379	19,708	3,000	(16,708)
95725 POSTAGE/SHIPPING	5,816	1,393	6,550	5,157
95920 ADMIN OVERHEAD COSTS	93,429	62,811	86,069	23,258
95927 CHARGE BACK-PRODUCTION SVCS.	1,546	1,090	-	(1,090)
95928 CHARGE BACK-TRANSPORTATION	4,880	2,123	-	(2,123)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 1,302,842	\$ 1,343,302	\$ 1,033,009	\$ (310,293)
TOTAL FOR OBJECTS 91000-95999	\$ 2,311,525	\$ 2,150,198	\$ 1,633,733	\$ (516,465)
96000-CAPITAL OUTLAY				
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	\$ 54,980	\$ -	\$ -	\$ -
96515 NEW NON-INSTR EQUIP LT \$10,000	4,559	9,214	9,000	(214)
TOTAL CAPITAL OUTLAY	\$ 59,539	\$ 9,214	\$ 9,000	\$ (214)
TOTAL FOR OBJECTS 96000-97999	\$ 59,539	\$ 9,214	\$ 9,000	\$ (214)
TOTAL DISTRICT OFFICE/OPERATIONS	\$ 2,371,064	\$ 2,159,412	\$ 1,642,733	\$ (516,679)

FRESNO CITY COLLEGE BUDGET SUMMARY

Fresno City College (FCC), with a student population in excess of 20,000 each semester and is nestled in the central part of the city of Fresno, has the distinction of being the oldest California community college. Since opening its doors in 1910, FCC has been a model for academic and extracurricular activities. Students have multiple educational opportunities at the college including availability of over 280 major courses of study for the achievement of an associate in arts or science degree. Others have found the ever-increasing vocational curriculum with its certificate of achievement and employment opportunities appealing. Additionally, Fresno City College offers training in over 134 vocational/occupational programs.

The college also includes the Career & Technology Center (CTC), which offers open-entry, 20-30 week vocational programs, and The Training Institute, which provides skill-based training to individuals and customized training to local businesses. In November 2002 a \$161 million Measure E facilities bond was allocated to FCC with \$40 million to purchase and begin the development of a 120-acre site for CTC. The police academy, currently at FCC, the fire academy, and vocational and general education

classes at CTC will be relocated to this new site.

The Fresno City College campus includes more than 51 buildings located on 104 developed acres. These buildings comprise approximately 792,000 square feet of space for educational and support programs. Continuous renovations and improvements to existing buildings and grounds have been undertaken for the convenience and access of the college's diverse student population. Examples of these projects include the modernization of the art yard, replacement of fume hoods in the math science facility, and replacement of portions of the HVAC underground loop system. Local funds were further enhanced with the passage of the \$161 million Measure E facilities bond. FCC was allotted \$55.5 million to upgrade the college's infrastructure, renovate the Old Administration Building (OAB) and other existing buildings, and construct new facilities for the athletics and physical fitness programs. Completion of OAB phase I allowed class offerings in spring of 2011.

In addition to providing academic encouragement, Fresno City College offers several options for personal development. The student services area is designed to

assist students both academically and personally. Financial aid, counseling, disabled student services, EOP&S, health services, psychological services, assessment testing, re-entry services, outreach, and other services are all available to meet students' varying needs.

The student body is made up of a diverse student population representing various age brackets and ethnic makeup reflective of the greater Fresno community. A wide range of activities and programs encourages participation by our diverse student population. College activities include clubs, student government, athletics, music, theater arts, forensics, publications, and various cultural events. FCC offers a truly comprehensive college environment for its students.

The budget development process created challenges and opportunities to address the regional, national, and world economic downturn. The state economy continues to be equally as challenging with increases in revenue deferrals to the community colleges. Communication has increased throughout the institution, explaining each iteration of the budget process, with a primary focus on the Board stated principles of managed student access, striving to maintain employment of permanent staff, and no academic program eliminations.

Following is a 2010-11 budget summary by object for Fresno City College:

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 22,986,110	\$ 23,612,986	\$ 23,484,142	\$ (128,844)
91125 REG SABBATICAL	439,267	-	-	-
91130 TEMP, GRADED CLASSES	17,457	685	-	(685)
91210 REG-MANAGEMENT	3,203,511	3,099,273	2,957,672	(141,601)
91215 REG-COUNSELORS	2,802,075	2,932,276	2,842,933	(89,343)
91220 REG NON-MANAGEMENT	3,624,743	3,588,537	3,194,487	(394,050)
91310 HOURLY, GRADED CLASSES	6,108,117	6,290,513	5,289,098	(1,001,415)
91320 OVERLOAD, GRADED CLASSES	1,234,132	1,310,758	1,056,976	(253,782)
91330 HRLY-SUMMER SESSIONS	2,058,204	1,207,849	891,474	(316,375)
91335 HRLY-SUBSTITUTES	244,571	364,788	332,506	(32,282)
91415 HRLY NON-MANAGEMENT	2,499,391	1,986,692	1,732,327	(254,365)
TOTAL ACADEMIC SALARIES	\$ 45,217,578	\$ 44,394,357	\$ 41,781,615	\$ (2,612,742)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 11,412,414	\$ 11,406,948	\$ 11,268,529	\$ (138,419)
92115 CONFIDENTIAL	140,798	148,902	130,593	(18,309)
92120 MANAGEMENT-CLASS	580,596	601,946	571,920	(30,026)
92150 O/T-CLASSIFIED	212,676	157,882	35,000	(122,882)
92210 INSTR AIDES	1,163,150	1,151,188	1,141,103	(10,085)
92250 O/T-INSTR AIDES	1,228	3,177	-	(3,177)
92310 HOURLY STUDENTS	1,285,445	1,127,761	1,207,059	79,298
92320 HOURLY NON-STUDENTS	627,936	726,156	508,228	(217,928)
92330 PERM PART-TIME	283,681	205,753	234,349	28,596
92410 HRLY-INSTR AIDES-STUDENTS	385,639	356,285	249,512	(106,773)
92420 HRLY INSTR AIDES NON-STUDENTS	65,017	82,844	75,708	(7,136)
92430 PERM P/T INSTR AIDES/OTHER	164,071	215,289	66,914	(148,375)
TOTAL CLASSIFIED SALARIES	\$ 16,322,651	\$ 16,184,131	\$ 15,488,915	\$ (695,216)
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 2,441,150	\$ 2,440,851	\$ 2,519,863	\$ 79,012
93130 STRS NON-INSTR	861,161	844,197	797,756	(46,441)
93210 PERS-INSTRUCTIONAL	160,013	180,607	177,006	(3,601)
93230 PERS NON-INSTR	1,298,207	1,385,339	1,427,960	42,621
93310 OASDI-INSTRUCTIONAL	570,947	573,418	546,334	(27,084)
93330 OASDI NON-INSTR	1,179,026	1,159,721	1,140,408	(19,313)

FRESNO CITY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
93410 H&W-INSTRUCTIONAL	3,645,467	3,823,535	3,325,910	(497,625)
93430 H&W NON-INSTR	4,303,549	4,462,737	3,927,202	(535,535)
93510 SUI-INSTRUCTIONAL	106,878	254,186	516,852	262,666
93530 SUI NON-INSTR	77,631	192,958	369,268	176,310
93610 WORK COMP-INSTRUCTIONAL	638,338	598,863	563,505	(35,358)
93630 WORK COMP NON-INSTR	484,833	445,209	422,672	(22,537)
93710 PARS-INSTRUCTIONAL	84,072	88,302	4,693	(83,609)
93730 PARS NON-INSTR	33,363	31,240	23,217	(8,023)
TOTAL EMPLOYEE BENEFITS	\$ 15,884,635	\$ 16,481,163	\$ 15,762,646	\$ (718,517)
94000 SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 46,622	\$ 38,060	\$ 21,876	\$ (16,184)
94290 OTHER BOOKS	1,120	10,064	1,475	(8,589)
94310 INSTR SUPPLIES	827,142	615,951	426,817	(189,134)
94315 SOFTWARE-INSTRUCTIONAL	68,264	201,772	202,511	739
94410 OFFICE SUPPLIES	286,362	307,281	256,996	(50,285)
94415 SOFTWARE NON-INSTR	29,487	33,346	467,232	433,886
94420 CUSTODIAL SUPPLIES	131,367	194,088	10,000	(184,088)
94425 GROUNDS/BLDG SUPPLIES	719	6,196	-	(6,196)
94435 VEHICLE SUPPLIES	1,173	-	425	425
94490 OTHER SUPPLIES	342,865	280,501	243,551	(36,950)
94510 NEWSPAPERS	6,234	11,600	6,700	(4,900)
94515 FILM/VIDEO RENTALS	7,792	2,048	900	(1,148)
94525 RECORDS/TAPES/CD'S	304	333	362	29
94530 PUBLICATIONS/CATALOGS	4,922	6,462	3,600	(2,862)
TOTAL SUPPLIES & MATERIALS	\$ 1,754,373	\$ 1,707,702	\$ 1,642,445	\$ (65,257)
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 76,944	\$ -	\$ 39,000	\$ 39,000
95125 TELE/PAGER/CELL SERVICE	110,911	86,948	100,723	13,775
95190 OTHER UTILITY SERVICES	174	-	-	-
95210 EQUIPMENT RENTAL	10,573	24,651	13,000	(11,651)
95215 BLDG/ROOM RENTAL	331,853	65,258	83,100	17,842
95220 VEHICLE REPR & MAINT	9,988	14,506	17,405	2,899
95225 EQUIP REPR & MAINT	568,982	454,532	421,331	(33,201)
95230 ALARM SYSTEM	1,241	5,868	1,740	(4,128)

FRESNO CITY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
95235 COMPUTER HW/SW MAINT/LIC	553,385	895,093	221,121	(673,972)
95310 CONFERENCE	119,769	183,206	203,450	20,244
95315 MILEAGE	23,586	39,791	31,802	(7,989)
95320 CHARTER SERVICE	389	459	800	341
95325 FIELD TRIPS	29,768	52,718	157,276	104,558
95330 HOSTING EVENTS/WORKSHOPS	-	61,791	37,749	(24,042)
95410 DUES/MEMBERSHIPS	41,290	65,325	35,755	(29,570)
95520 CONSULTANT SERVICES	223,835	194,940	126,218	(68,722)
95525 MEDICAL SERVICES	-	-	2,500	2,500
95530 CONTRACT LABOR/SERVICES	848,062	391,967	518,878	126,911
95531 CONTRACT LABOR/SERVICES-INSTR	164,249	198,514	280,410	81,896
95535 ARMORED CAR SERVICES	2,200	4,197	3,000	(1,197)
95540 COURIER SERVICES	19,575	35,857	17,350	(18,507)
95555 ACCREDITATION SERVICES	19,795	35,233	62,570	27,337
95620 LIAB & PROP INS	2,468	23,290	10,000	(13,290)
95640 STUDENT INS	69,134	86,321	10,172	(76,149)
95710 ADVERTISING	37,279	40,115	40,065	(50)
95715 PROMOTIONS	515	8,209	9,900	1,691
95720 PRINTING/BINDING/DUPLICATING	102,319	91,419	61,663	(29,756)
95725 POSTAGE/SHIPPING	161,533	246,034	156,987	(89,047)
95915 CASH (OVER)/SHORT	2,133	822	700	(122)
95920 ADMIN OVERHEAD COSTS	350,261	250,577	227,263	(23,314)
95926 CHARGE BACK-MAIL SERVICES	(4,859)	(7,046)	9,281	16,327
95927 CHARGE BACK-PRODUCTION SVCS.	(32,357)	(35,305)	4,413	39,718
95928 CHARGE BACK-TRANSPORTATION	89,807	87,845	2,596	(85,249)
95930 PRIOR YEAR EXPENSES	(1,556)	950	500	(450)
95935 BAD DEBT EXPENSE	245,053	142,558	148,119	5,561
95945 F/A REIMB INSTITUTIONAL EXP	65	19,000	-	(19,000)
95946 F/A NON-REIMB INSTITUTION EXP	106,287	76,000	100,000	24,000
95990 MISCELLANEOUS	164,197	160,194	144,492	(15,702)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 4,448,848	\$ 4,001,837	\$ 3,301,329	\$ (700,508)
TOTAL FOR OBJECTS 91000-95999	\$ 83,628,085	\$ 82,769,190	\$ 77,976,950	\$ (4,792,240)

FRESNO CITY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./-(DEC.) FY12 VS. FY11</u>
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ -	\$ 55,100	\$ -	\$ (55,100)
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	68,785	206,518	5,000	(201,518)
96415 CONSULTANT SERVICES	12,498	2,932	-	(2,932)
96420 ARCHITECT SERVICES	1,500	14,867	-	(14,867)
96425 ENGINEERING SERVICES	11,377	10,593	-	(10,593)
96430 LEGAL SERV INCL ADV	576	2,233	-	(2,233)
96440 INSPECTION SERVICES	2,880	-	-	-
96445 TESTING SERVICES	1,915	1,264	-	(1,264)
96490 FEES & OTHER CHARGES	1,950	4,179	-	(4,179)
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	856,512	955,648	481,848	(473,800)
96512 NEW-INSTR EQUIP GT \$10,000	358,191	637,954	-	(637,954)
96515 NEW NON-INSTR EQUIP LT \$10,000	481,238	204,752	645,633	440,881
96517 NEW NON-INSTR EQUIP GT \$10,000	98,255	368,545	-	(368,545)
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	91,489	120,930	137,183	16,253
TOTAL CAPITAL OUTLAY	\$ 1,987,166	\$ 2,585,515	\$ 1,269,664	\$ (1,315,851)
97000-OTHER OUTGO				
97210 INTRAFUND TRANSFER OUT	\$ 270,000	\$ 146,421	\$ 270,000	\$ 123,579
97610 PAYMENTS TO STUDENTS	667,715	752,799	597,302	(155,497)
97915 REDUCTION CONTINGENCY	-	-	(829,444)	(829,444)
TOTAL OTHER OUTGO	\$ 937,715	\$ 899,220	\$ 37,858	\$ (861,362)
TOTAL FOR OBJECTS 96000-97999	\$ 2,924,881	\$ 3,484,735	\$ 1,307,522	\$ (2,177,213)
TOTAL FRESNO CITY COLLEGE	\$ 86,552,966	\$ 86,253,925	\$ 79,284,472	\$ (6,969,453)

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 22,660,877	\$ 23,432,963	\$ 23,258,085	\$ (174,878)
91125 REG SABBATICAL	439,267	-	-	-
91130 TEMP, GRADED CLASSES	10,474	685	-	(685)
91210 REG-MANAGEMENT	2,584,675	2,603,220	2,549,091	(54,129)
91215 REG-COUNSELORS	1,750,862	1,824,814	1,817,236	(7,578)
91220 REG NON-MANAGEMENT	2,757,874	2,899,167	2,605,093	(294,074)
91310 HOURLY, GRADED CLASSES	6,000,173	6,176,239	5,159,206	(1,017,033)
91320 OVERLOAD, GRADED CLASSES	1,204,134	1,304,905	1,056,976	(247,929)
91330 HRLY-SUMMER SESSIONS	2,005,136	1,117,420	801,741	(315,679)
91335 HRLY-SUBSTITUTES	244,571	364,788	332,506	(32,282)
91415 HRLY NON-MANAGEMENT	1,159,322	1,057,627	997,325	(60,302)
TOTAL ACADEMIC SALARIES	\$ 40,817,365	\$ 40,781,828	\$ 38,577,259	\$ (2,204,569)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 9,128,394	\$ 9,225,673	\$ 9,056,115	\$ (169,558)
92115 CONFIDENTIAL	140,798	148,902	130,593	(18,309)
92120 MANAGEMENT-CLASS	580,596	601,946	571,920	(30,026)
92150 O/T-CLASSIFIED	156,118	103,996	-	(103,996)
92210 INSTR AIDES	1,069,483	1,061,036	1,051,635	(9,401)
92250 O/T-INSTR AIDES	1,228	-	-	-
92310 HOURLY STUDENTS	292,085	371,796	470,738	98,942
92320 HOURLY NON-STUDENTS	484,068	268,507	-	(268,507)
92330 PERM PART-TIME	126,320	103,531	139,912	36,381
92410 HRLY-INSTR AIDES-STUDENTS	232,732	292,378	158,357	(134,021)
92420 HRLY INSTR AIDES NON-STUDENTS	64,785	82,371	-	(82,371)
92430 PERM P/T INSTR AIDES/OTHER	163,068	215,289	66,914	(148,375)
TOTAL CLASSIFIED SALARIES	\$ 12,439,675	\$ 12,475,425	\$ 11,646,184	\$ (829,241)
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 2,404,233	\$ 2,402,036	\$ 2,476,181	\$ 74,145
93130 STRS NON-INSTR	602,336	611,579	608,168	(3,411)
93210 PERS-INSTRUCTIONAL	144,335	170,883	166,721	(4,162)
93230 PERS NON-INSTR	1,031,858	1,133,711	1,129,342	(4,369)

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
93310 OASDI-INSTRUCTIONAL	550,698	558,153	530,726	(27,427)
93330 OASDI NON-INSTR	912,492	920,369	900,233	(20,136)
93410 H&W-INSTRUCTIONAL	3,552,052	3,747,628	3,243,586	(504,042)
93430 H&W NON-INSTR	3,414,673	3,610,971	3,091,571	(519,400)
93510 SUI-INSTRUCTIONAL	104,612	248,903	509,272	260,369
93530 SUI NON-INSTR	56,659	139,621	289,339	149,718
93610 WORK COMP-INSTRUCTIONAL	623,665	587,071	549,339	(37,732)
93630 WORK COMP NON-INSTR	357,116	339,141	318,528	(20,613)
93710 PARS-INSTRUCTIONAL	81,798	85,861	1,684	(84,177)
93730 PARS NON-INSTR	13,052	12,209	1,632	(10,577)
TOTAL EMPLOYEE BENEFITS	\$ 13,849,579	\$ 14,568,136	\$ 13,816,322	\$ (751,814)
94000-SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 24,525	\$ 14,354	\$ 11,500	\$ (2,854)
94290 OTHER BOOKS	229	7,570	475	(7,095)
94310 INSTR SUPPLIES	340,301	318,636	346,436	27,800
94315 SOFTWARE-INSTRUCTIONAL	63,641	176,139	200,511	24,372
94410 OFFICE SUPPLIES	185,661	227,770	172,869	(54,901)
94415 SOFTWARE NON-INSTR	9,810	23,938	407,950	384,012
94420 CUSTODIAL SUPPLIES	131,367	194,088	10,000	(184,088)
94425 GROUNDS/BLDG SUPPLIES	261	6,196	-	(6,196)
94435 VEHICLE SUPPLIES	1,173	-	425	425
94490 OTHER SUPPLIES	227,762	201,030	147,160	(53,870)
94510 NEWSPAPERS	6,234	11,600	6,700	(4,900)
94515 FILM/VIDEO RENTALS	1,740	95	900	805
94525 RECORDS/TAPES/CD'S	304	333	362	29
94530 PUBLICATIONS/CATALOGS	1,876	2,052	600	(1,452)
TOTAL SUPPLIES & MATERIALS	\$ 994,884	\$ 1,183,801	\$ 1,305,888	\$ 122,087
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 76,944	\$ -	\$ 39,000	\$ 39,000
95125 TELE/PAGER/CELL SERVICE	101,848	81,293	95,623	14,330
95190 OTHER UTILITY SERVICES	174	-	-	-
95210 EQUIPMENT RENTAL	8,910	22,544	11,800	(10,744)

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
95215 BLDG/ROOM RENTAL	298,266	33,219	41,443	8,224
95220 VEHICLE REPR & MAINT	9,073	10,899	17,405	6,506
95225 EQUIP REPR & MAINT	516,583	410,954	394,774	(16,180)
95230 ALARM SYSTEM	1,241	5,868	1,740	(4,128)
95235 COMPUTER HW/SW MAINT/LIC	419,470	731,636	68,487	(663,149)
95310 CONFERENCE	26,201	63,111	133,360	70,249
95315 MILEAGE	13,241	29,073	14,957	(14,116)
95325 FIELD TRIPS	7,413	33,290	98,626	65,336
95410 DUES/MEMBERSHIPS	36,555	56,003	31,910	(24,093)
95520 CONSULTANT SERVICES	71,776	47,029	39,700	(7,329)
95530 CONTRACT LABOR/SERVICES	314,096	293,979	155,690	(138,289)
95531 CONTRACT LABOR/SERVICES-INSTR	136,610	187,862	266,000	78,138
95535 ARMORED CAR SERVICES	2,200	4,197	3,000	(1,197)
95540 COURIER SERVICES	19,575	34,507	16,000	(18,507)
95555 ACCREDITATION SERVICES	16,254	32,413	59,300	26,887
95620 LIAB & PROP INS	1,834	18,702	10,000	(8,702)
95640 STUDENT INS	133	559	134	(425)
95710 ADVERTISING	30,995	34,985	29,065	(5,920)
95715 PROMOTIONS	515	6,709	3,600	(3,109)
95720 PRINTING/BINDING/DUPLICATING	65,097	55,750	42,700	(13,050)
95725 POSTAGE/SHIPPING	158,478	240,775	154,225	(86,550)
95915 CASH (OVER)/SHORT	(62)	222	100	(122)
95920 ADMIN OVERHEAD COSTS	67,094	5,433	(20,000)	(25,433)
95926 CHARGE BACK-MAIL SERVICES	(13,739)	(12,736)	-	12,736
95927 CHARGE BACK-PRODUCTION SVCS.	(47,241)	(45,546)	-	45,546
95928 CHARGE BACK-TRANSPORTATION	75,623	70,316	-	(70,316)
95930 PRIOR YEAR EXPENSES	(1,556)	950	500	(450)
95935 BAD DEBT EXPENSE	206,954	127,939	133,500	5,561
95945 F/A REIMB INSTITUTIONAL EXP	65	19,000	-	(19,000)
95946 F/A NON-REIMB INSTITUTION EXP	106,287	76,000	100,000	24,000
95990 MISCELLANEOUS	160,613	134,611	124,900	(9,711)
TOTAL OPER. EXP. & SERVICES	\$ 2,887,520	\$ 2,811,546	\$ 2,067,539	\$ (744,007)
TOTAL FOR OBJECTS 91000-95999	\$ 70,989,023	\$ 71,820,736	\$ 67,413,192	\$ (4,407,544)

FRESNO CITY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

UNRESTRICTED
FUND 11

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ -	\$ 55,100	\$ -	\$ (55,100)
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	68,785	206,518	5,000	(201,518)
96415 CONSULTANT SERVICES	12,498	2,932	-	(2,932)
96420 ARCHITECT SERVICES	1,500	14,867	-	(14,867)
96425 ENGINEERING SERVICES	11,377	10,593	-	(10,593)
96430 LEGAL SERV INCL ADV	576	2,233	-	(2,233)
96440 INSPECTION SERVICES	2,880	-	-	-
96445 TESTING SERVICES	1,915	1,264	-	(1,264)
96490 FEES & OTHER CHARGES	1,950	4,179	-	(4,179)
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	282,126	329,085	477,748	148,663
96512 NEW-INSTR EQUIP GT \$10,000	72,608	515,369	-	(515,369)
96515 NEW NON-INSTR EQUIP LT \$10,000	445,096	166,150	315,013	148,863
96517 NEW NON-INSTR EQUIP GT \$10,000	72,990	355,212	-	(355,212)
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	18,143	9,566	8,000	(1,566)
TOTAL CAPITAL OUTLAY	\$ 992,444	\$ 1,673,068	\$ 805,761	\$ (867,307)
97000-OTHER OUTGO				
97210 INTRAFUND TRANSFER OUT	\$ 270,000	\$ 146,421	\$ 270,000	\$ 123,579
97610 PAYMENTS TO STUDENTS	46,802	62,054	-	(62,054)
97915 REDUCTION CONTINGENCY	-	-	(829,444)	(829,444)
TOTAL OTHER OUTGO	\$ 316,802	\$ 208,475	\$ (559,444)	\$ (767,919)
TOTAL FOR OBJECTS 96000-97999	\$ 1,309,246	\$ 1,881,543	\$ 246,317	\$ (1,635,226)
TOTAL FRESNO CITY COLLEGE	\$ 72,298,269	\$ 73,702,279	\$ 67,659,509	\$ (6,042,770)

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 325,233	\$ 180,023	\$ 226,057	\$ 46,034
91130 TEMP, GRADED CLASSES	6,983	-	-	-
91210 REG-MANAGEMENT	618,836	496,053	408,581	(87,472)
91215 REG-COUNSELORS	1,051,213	1,107,462	1,025,697	(81,765)
91220 REG NON-MANAGEMENT	866,869	689,370	589,394	(99,976)
91310 HOURLY, GRADED CLASSES	107,944	114,274	129,892	15,618
91320 OVERLOAD, GRADED CLASSES	29,998	5,853	-	(5,853)
91330 HRLY-SUMMER SESSIONS	53,068	90,429	89,733	(696)
91415 HRLY NON-MANAGEMENT	1,340,069	929,065	735,002	(194,063)
TOTAL ACADEMIC SALARIES	\$ 4,400,213	\$ 3,612,529	\$ 3,204,356	\$ (408,173)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 2,284,020	\$ 2,181,275	\$ 2,212,414	\$ 31,139
92150 O/T-CLASSIFIED	56,558	53,886	35,000	(18,886)
92210 INSTR AIDES	93,667	90,152	89,468	(684)
92250 O/T-INSTR AIDES	-	3,177	-	(3,177)
92310 HOURLY STUDENTS	993,360	755,965	736,321	(19,644)
92320 HOURLY NON-STUDENTS	143,868	457,649	508,228	50,579
92330 PERM PART-TIME	157,361	102,222	94,437	(7,785)
92410 HRLY-INSTR AIDES-STUDENTS	152,907	63,907	91,155	27,248
92420 HRLY INSTR AIDES NON-STUDENTS	232	473	75,708	75,235
92430 PERM P/T INSTR AIDES/OTHER	1,003	-	-	-
TOTAL CLASSIFIED SALARIES	\$ 3,882,976	\$ 3,708,706	\$ 3,842,731	\$ 134,025
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 36,917	\$ 38,815	\$ 43,682	\$ 4,867
93130 STRS NON-INSTR	258,825	232,618	189,588	(43,030)
93210 PERS-INSTRUCTIONAL	15,678	9,724	10,285	561
93230 PERS NON-INSTR	266,349	251,628	298,618	46,990

FRESNO CITY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

RESTRICTED
FUND 12

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
93310 OASDI-INSTRUCTIONAL	20,249	15,265	15,608	343
93330 OASDI NON-INSTR	266,534	239,352	240,175	823
93410 H&W-INSTRUCTIONAL	93,415	75,907	82,324	6,417
93430 H&W NON-INSTR	888,876	851,766	835,631	(16,135)
93510 SUI-INSTRUCTIONAL	2,266	5,283	7,580	2,297
93530 SUI NON-INSTR	20,972	53,337	79,929	26,592
93610 WORK COMP-INSTRUCTIONAL	14,673	11,792	14,166	2,374
93630 WORK COMP NON-INSTR	127,717	106,068	104,144	(1,924)
93710 PARS-INSTRUCTIONAL	2,274	2,441	3,009	568
93730 PARS NON-INSTR	20,311	19,031	21,585	2,554
TOTAL EMPLOYEE BENEFITS	\$ 2,035,056	\$ 1,913,027	\$ 1,946,324	\$ 33,297
94000-SUPPLIES & MATERILAS				
94210 TEXT BOOKS	\$ 22,097	\$ 23,706	\$ 10,376	\$ (13,330)
94290 OTHER BOOKS	891	2,494	1,000	(1,494)
94310 INSTR SUPPLIES	486,841	297,315	80,381	(216,934)
94315 SOFTWARE-INSTRUCTIONAL	4,623	25,633	2,000	(23,633)
94410 OFFICE SUPPLIES	100,701	79,511	84,127	4,616
94415 SOFTWARE NON-INSTR	19,677	9,408	59,282	49,874
94425 GROUNDS/BLDG SUPPLIES	458	-	-	-
94490 OTHER SUPPLIES	115,103	79,471	96,391	16,920
94515 FILM/VIDEO RENTALS	6,052	1,953	-	(1,953)
94530 PUBLICATIONS/CATALOGS	3,046	4,410	3,000	(1,410)
TOTAL SUPPLIES & MATERIALS	\$ 759,489	\$ 523,901	\$ 336,557	\$ (187,344)
95000-OTHER OPER. EXP. & SERVICES				
95125 TELE/PAGER/CELL SERVICE	\$ 9,063	\$ 5,655	\$ 5,100	\$ (555)
95210 EQUIPMENT RENTAL	1,663	2,107	1,200	(907)
95215 BLDG/ROOM RENTAL	33,587	32,039	41,657	9,618
95220 VEHICLE REPR & MAINT	915	3,607	-	(3,607)
95225 EQUIP REPR & MAINT	52,399	43,578	26,557	(17,021)
95235 COMPUTER HW/SW MAINT/LIC	133,915	163,457	152,634	(10,823)
95310 CONFERENCE	93,568	120,095	70,090	(50,005)
95315 MILEAGE	10,345	10,718	16,845	6,127
95320 CHARTER SERVICE	389	459	800	341
95325 FIELD TRIPS	22,355	19,428	58,650	39,222

FRESNO CITY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

RESTRICTED
FUND 12

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
95330 HOSTING EVENTS/WORKSHOPS	-	61,791	37,749	(24,042)
95410 DUES/MEMBERSHIPS	4,735	9,322	3,845	(5,477)
95520 CONSULTANT SERVICES	152,059	147,911	86,518	(61,393)
95525 MEDICAL SERVICES	-	-	2,500	2,500
95530 CONTRACT LABOR/SERVICES	533,966	97,988	363,188	265,200
95531 CONTRACT LABOR/SERVICES-INSTR	27,639	10,652	14,410	3,758
95540 COURIER SERVICES	-	1,350	1,350	-
95555 ACCREDITATION SERVICES	3,541	2,820	3,270	450
95620 LIAB & PROP INS	634	4,588	-	(4,588)
95640 STUDENT INS	69,001	85,762	10,038	(75,724)
95710 ADVERTISING	6,284	5,130	11,000	5,870
95715 PROMOTIONS	-	1,500	6,300	4,800
95720 PRINTING/BINDING/DUPLICATING	37,222	35,669	18,963	(16,706)
95725 POSTAGE/SHIPPING	3,055	5,259	2,762	(2,497)
95915 CASH (OVER)/SHORT	2,195	600	600	-
95920 ADMIN OVERHEAD COSTS	283,167	245,144	247,263	2,119
95926 CHARGE BACK-MAIL SERVICES	8,880	5,690	9,281	3,591
95927 CHARGE BACK-PRODUCTION SVCS.	14,884	10,241	4,413	(5,828)
95928 CHARGE BACK-TRANSPORTATION	14,184	17,529	2,596	(14,933)
95935 BAD DEBT EXPENSE	38,099	14,619	14,619	-
95990 MISCELLANEOUS	3,584	25,583	19,592	(5,991)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 1,561,328	\$ 1,190,291	\$ 1,233,790	\$ 43,499
TOTAL FOR OBJECTS 91000-95999	\$ 12,639,062	\$ 10,948,454	\$ 10,563,758	\$ (384,696)
96000-CAPITAL OUTLAY				
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	\$ 574,386	\$ 626,563	\$ 4,100	\$ (622,463)
96512 NEW-INSTR EQUIP GT \$10,000	285,583	122,585	-	(122,585)
96515 NEW NON-INSTR EQUIP LT \$10,000	36,142	38,602	330,620	292,018
96517 NEW NON-INSTR EQUIP GT \$10,000	25,265	13,333	-	(13,333)
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	73,346	111,364	129,183	17,819
TOTAL CAPITAL OUTLAY	\$ 994,722	\$ 912,447	\$ 463,903	\$ (448,544)

FRESNO CITY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

RESTRICTED
FUND 12

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
97000-OTHER OUTGO				
97610 PAYMENTS TO STUDENTS	\$ 620,913	\$ 690,745	\$ 597,302	\$ (93,443)
TOTAL OTHER OUTGO	\$ 620,913	\$ 690,745	\$ 597,302	\$ (93,443)
TOTAL FOR OBJECTS 96000-97999	\$ 1,615,635	\$ 1,603,192	\$ 1,061,205	\$ (541,987)
TOTAL FRESNO CITY COLLEGE	\$ 14,254,697	\$ 12,551,646	\$ 11,624,963	\$ (926,683)

REEDLEY COLLEGE BUDGET SUMMARY

Reedley College was established in May 1926. In 1956 the college relocated to its current site at 995 North Reed Avenue. On July 1, 1964, the college was united with Fresno City College, to create the State Center Community College District.

In 1980 the name of Reedley College was changed to Kings River Community College and, subsequently, in September 1997 the Board restored the name to Reedley College effective July 1, 1998.

Located at the foot of the Sierra Nevada mountain range and bordered by the Kings River, the college offers a unique blend of urban sophistication and rural values. The Reedley community, located 30 minutes from Fresno, is within a two-hour drive of three popular recreational areas: Kings Canyon National Forest, Sequoia National Forest, and Yosemite National Park.

The campus consists of 66 buildings with a total of approximately 409,976 square feet located on 110.8 acres. The campus also includes a 310-acre college farm consisting of prime agricultural land.

Reedley College offers a wide variety of educational opportunities. Students may choose to earn a two-year associate in arts or science degree, a certificate of achievement or completion, or they may prepare to transfer to a four-year university. Students may also gain their career skills by attending one of the college's occupational programs. These programs are designed to give practical training for the careers of today and for the next century. Programs are operated on an 18-week semester system, consisting of fall and spring terms, as well as summer sessions. In addition to the main campus located in Reedley, satellite campuses under Reedley College are located in: Selma, Sanger, Dinuba, Parlier, Kingsburg, and Fowler.

Reedley College provides unique programs in its land and forestry programs and also provides occupational programs, including computer technology, aviation maintenance, industrial technology, and dental assisting. Reedley College is one of 11 California community college campuses to provide on-campus housing or dormitory living.

Reedley College has created a legacy of serving surrounding communities with quality education and will continue to provide innovation and guidance to maintain its status as a leader in education.

In preparing the F.Y. 2011-12 tentative budget, communication with the Reedley College faculty, staff, and students continue to be at a very high level to encourage the exchange of information relative to the federal and state economic crisis and to solicit suggestions for revenue enhancement and cost containment opportunities. The budget provides for reasonable access for students to educational opportunities and strives to maintain employment of

existing permanent employees. Additionally, the budget will rely on fund reserves designated for economic uncertainty to operate the college in 2011-12. The use of economic uncertainty reserve funds is a reflection of the current world, national, state, and local economic condition and is designed not to affect the overall fiscal strength of the college or district.

Following is a 2011-12 budget summary by object for Reedley College.

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
91000-ACADEMIC SALARIES				
91110 REG.GRADED CLASSES	\$ 8,045,078	\$ 8,303,834	\$ 8,205,014	\$ (98,820)
91125 REG SABBATICAL	151,002	-	-	-
91210 REG-MANAGEMENT	1,436,560	1,423,106	1,486,646	63,540
91215 REG-COUNSELORS	1,170,328	1,112,523	1,239,977	127,454
91220 REG NON-MANAGEMENT	1,571,605	1,675,579	1,594,904	(80,675)
91235 TEMP MANAGEMENT	2,200	-	-	-
91240 TEMP NON-MANAGEMENT	75,227	101,581	11,172	(90,409)
91310 HOURLY,GRADED CLASSES	1,975,973	1,840,381	1,693,429	(146,952)
91320 OVERLOAD,GRADED CLASSES	541,612	471,907	413,499	(58,408)
91330 HRLY-SUMMER SESSIONS	533,596	322,794	205,087	(117,707)
91335 HRLY-SUBSTITUTES	26,428	16,903	15,000	(1,903)
91410 HRLY-MANAGEMENT	-	30,984	-	(30,984)
91415 HRLY NON-MANAGEMENT	766,252	897,481	670,267	(227,214)
TOTAL ACADEMIC SALARIES	\$ 16,295,861	\$ 16,197,073	\$ 15,534,995	\$ (662,078)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 4,674,519	\$ 4,550,457	\$ 4,750,542	\$ 200,085
92115 CONFIDENTIAL	49,324	52,168	50,080	(2,088)
92120 MANAGEMENT-CLASS	357,519	354,978	329,375	(25,603)
92150 O/T-CLASSIFIED	17,314	28,091	-	(28,091)
92210 INSTR AIDES	201,534	201,617	198,646	(2,971)
92310 HOURLY STUDENTS	964,593	846,371	635,962	(210,409)
92320 HOURLY NON-STUDENTS	62,752	125,042	-	(125,042)
92330 PERM PART-TIME	148,219	150,605	160,059	9,454
92350 O/T NON-INSTR	561	-	-	-
92410 HRLY-INSTR AIDES-STUDENTS	98,301	94,462	270,699	176,237
92420 HRLY INSTR AIDES NON-STUDENTS	16,189	10,403	-	(10,403)
92430 PERM P/T INSTR AIDES/OTHER	28,290	30,352	35,767	5,415
TOTAL CLASSIFIED SALARIES	\$ 6,619,115	\$ 6,444,546	\$ 6,431,130	\$ (13,416)
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 860,935	\$ 901,879	\$ 852,830	\$ (49,049)
93130 STRS NON-INSTR	354,671	402,159	366,890	(35,269)
93210 PERS-INSTRUCTIONAL	29,936	44,001	40,522	(3,479)

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
93230 PERS NON-INSTR	546,887	609,378	626,074	16,696
93310 OASDI-INSTRUCTIONAL	177,398	181,814	172,563	(9,251)
93330 OASDI NON-INSTR	490,002	489,047	506,382	17,335
93410 H&W-INSTRUCTIONAL	1,232,351	1,320,603	1,136,917	(183,686)
93430 H&W NON-INSTR	1,802,102	1,832,170	1,774,350	(57,820)
93510 SUI-INSTRUCTIONAL	35,727	82,962	172,783	89,821
93530 SUI NON-INSTR	31,191	74,672	160,025	85,353
93610 WORK COMP-INSTRUCTIONAL	214,249	202,365	187,954	(14,411)
93630 WORK COMP NON-INSTR	203,127	192,544	186,221	(6,323)
93710 PARS-INSTRUCTIONAL	21,818	20,945	1,145	(19,800)
93730 PARS NON-INSTR	5,891	9,321	3,330	(5,991)
TOTAL EMPLOYEE BENEFITS	\$ 6,006,285	\$ 6,363,860	\$ 6,187,986	\$ (175,874)
94000 SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 49,460	\$ 18,835	\$ 49,111	\$ 30,276
94290 OTHER BOOKS	-	-	300	300
94310 INSTR SUPPLIES	370,629	521,997	357,605	(164,392)
94315 SOFTWARE-INSTRUCTIONAL	40,662	53,018	19,012	(34,006)
94320 MATERIAL FEES SUPPLIES	15,971	24,410	11,922	(12,488)
94410 OFFICE SUPPLIES	212,405	244,668	86,140	(158,528)
94415 SOFTWARE NON-INSTR	1,464	5,102	15,460	10,358
94420 CUSTODIAL SUPPLIES	85,770	54,054	50,500	(3,554)
94425 GROUNDS/BLDG SUPPLIES	10,702	12,232	3,000	(9,232)
94435 VEHICLE SUPPLIES	1,489	1,492	640	(852)
94490 OTHER SUPPLIES	169,826	135,057	57,737	(77,320)
94510 NEWSPAPERS	1,733	2,428	1,200	(1,228)
94515 FILM/VIDEO RENTALS	255	5,562	-	(5,562)
94525 RECORDS/TAPES/CD'S	149	-	200	200
94530 PUBLICATIONS/CATALOGS	5,681	19,501	3,862	(15,639)
TOTAL SUPPLIES & MATERIALS	\$ 966,196	\$ 1,098,356	\$ 656,689	\$ (441,667)
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 72,082	\$ 88,202	\$ 7,650	\$ (80,552)
95115 WATER,SEWER & WASTE	14,230	12,377	-	(12,377)
95120 FUEL OIL	16,464	19,750	18,765	(985)

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
95125 TELE/PAGER/CELL SERVICE	74,074	72,933	75,025	2,092
95210 EQUIPMENT RENTAL	8,791	10,177	8,300	(1,877)
95215 BLDG/ROOM RENTAL	121,500	95,448	100,525	5,077
95220 VEHICLE REPR & MAINT	4,713	8,627	6,750	(1,877)
95225 EQUIP REPR & MAINT	140,382	182,747	111,657	(71,090)
95230 ALARM SYSTEM	3,600	3,980	4,800	820
95235 COMPUTER HW/SW MAINT/LIC	232,352	172,153	162,683	(9,470)
95310 CONFERENCE	224,904	135,042	178,134	43,092
95315 MILEAGE	16,000	15,410	19,830	4,420
95320 CHARTER SERVICE	3,133	6,637	-	(6,637)
95325 FIELD TRIPS	41,402	40,823	45,698	4,875
95330 HOSTING EVENTS/WORKSHOPS	-	109,723	1,500	(108,223)
95410 DUES/MEMBERSHIPS	16,126	18,695	19,898	1,203
95415 ROYALTIES	1,546	-	500	500
95520 CONSULTANT SERVICES	46,167	36,442	42,954	6,512
95525 MEDICAL SERVICES	328	1,500	-	(1,500)
95530 CONTRACT LABOR/SERVICES	223,586	256,558	209,796	(46,762)
95535 ARMORED CAR SERVICES	4,648	4,672	5,000	328
95540 COURIER SERVICES	18,900	18,900	18,900	-
95555 ACCREDITATION SERVICES	-	20,572	32,000	11,428
95620 LIAB & PROP INS	747	747	-	(747)
95640 STUDENT INS	13,286	23,720	2,611	(21,109)
95710 ADVERTISING	5,798	4,849	81,061	76,212
95715 PROMOTIONS	1,464	20,615	6,184	(14,431)
95720 PRINTING/BINDING/DUPLICATING	80,533	62,153	88,893	26,740
95725 POSTAGE/SHIPPING	95,398	2,675	22,538	19,863
95910 SALES TAX	-	89	-	(89)
95915 CASH (OVER)/SHORT	(234)	-	-	-
95920 ADMIN OVERHEAD COSTS	142,787	82,147	148,139	65,992
95926 CHARGE BACK-MAIL SERVICES	-	755	-	(755)
95927 CHARGE BACK-PRODUCTION SVCS.	(4,182)	78	50	(28)
95928 CHARGE BACK-TRANSPORTATION	161,975	190,986	113,123	(77,863)
95930 PRIOR YEAR EXPENSES	-	-	-	-
95935 BAD DEBT EXPENSE	78,787	98,815	2,000	(96,815)
95946 F/A NON-REIMB INSTITUTION EXP	(163)	-	-	-

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
95990 MISCELLANEOUS	76,164	155,572	52,247	(103,325)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 1,937,288	\$ 1,974,569	\$ 1,587,211	\$ (387,358)
TOTAL FOR OBJECTS 91000-95999	\$ 31,824,745	\$ 32,078,404	\$ 30,398,011	\$ (1,680,393)
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ 2,040	\$ 22,634	\$ 20,000	\$ (2,634)
96225 ENGINEERING SERVICES	-	4,850	-	(4,850)
96290 FEES & OTHER CHARGES	-	3,997	1,000	(2,997)
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	255,447	435,423	173,124	(262,299)
96415 CONSULTANT SERVICES	7,834	-	-	-
96420 ARCHITECT SERVICES	21,187	16,364	-	(16,364)
96425 ENGINEERING SERVICES	-	2,650	-	(2,650)
96440 INSPECTION SERVICES	6,570	8,000	-	(8,000)
96445 TESTING SERVICES	5,230	1,275	-	(1,275)
96490 FEES & OTHER CHARGES	3,242	1,308	-	(1,308)
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	543,292	681,258	192,497	(488,761)
96512 NEW-INSTR EQUIP GT \$10,000	304,091	126,512	-	(126,512)
96515 NEW NON-INSTR EQUIP LT \$10,000	229,852	196,856	139,974	(56,882)
96517 NEW NON-INSTR EQUIP GT \$10,000	43,338	-	-	-
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	57,946	88,385	94,433	6,048
TOTAL CAPITAL OUTLAY	\$ 1,480,069	\$ 1,589,512	\$ 621,028	\$ (968,484)
97000-OTHER OUTGO				
97210 INTRAFUND TRANSFER OUT	\$ 95,000	\$ 95,000	\$ 75,000	\$ (20,000)
97310 INTERFUND TRANSFERS-OUT	202,626	-	-	-
97610 PAYMENTS TO STUDENTS	398,590	389,357	150,338	(239,019)
97620 PERSONAL ALLOWANCES	4,500	-	53,999	53,999
97630 MEAL ALLOWANCES	23,305	38,520	118,080	79,560
97640 CLOTHING ALLOWANCES	1,050	-	-	-
97650 HOST FAMILY	51,385	45,976	51,300	5,324

REEDLEY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
97660 DORMITORY	66,997	133,544	149,424	15,880
97915 REDUCTION CONTINGENCY	-	-	(300,372)	(300,372)
TOTAL OTHER OUTGO	\$ 843,453	\$ 702,397	\$ 297,769	\$ (404,628)
TOTAL FOR OBJECTS 96000-97999	\$ 2,323,522	\$ 2,291,909	\$ 918,797	\$ (1,373,112)
TOTAL REEDLEY COLLEGE	\$ 34,148,267	\$ 34,370,313	\$ 31,316,808	\$ (3,053,505)

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 8,042,831	\$ 8,300,486	\$ 8,205,014	\$ (95,472)
91125 REG SABBATICAL	151,002	-	-	-
91210 REG-MANAGEMENT	1,224,248	1,244,469	1,207,074	(37,395)
91215 REG-COUNSELORS	584,446	632,781	617,284	(15,497)
91220 REG NON-MANAGEMENT	1,097,403	1,259,086	1,126,908	(132,178)
91235 TEMP MANAGEMENT	2,200	-	-	-
91310 HOURLY, GRADED CLASSES	1,874,375	1,765,449	1,597,889	(167,560)
91320 OVERLOAD, GRADED CLASSES	531,821	471,907	413,499	(58,408)
91330 HRLY-SUMMER SESSIONS	524,187	313,627	192,730	(120,897)
91335 HRLY-SUBSTITUTES	26,428	16,903	15,000	(1,903)
91415 HRLY NON-MANAGEMENT	344,129	283,113	256,235	(26,878)
TOTAL ACADEMIC SALARIES	\$ 14,403,070	\$ 14,287,821	\$ 13,631,633	\$ (656,188)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 3,768,469	\$ 3,614,592	\$ 3,721,374	\$ 106,782
92115 CONFIDENTIAL	49,324	52,168	50,080	(2,088)
92120 MANAGEMENT-CLASS	357,519	354,978	329,375	(25,603)
92150 O/T-CLASSIFIED	16,247	25,166	-	(25,166)
92210 INSTR AIDES	201,534	201,617	198,646	(2,971)
92310 HOURLY STUDENTS	284,371	248,140	171,598	(76,542)
92320 HOURLY NON-STUDENTS	22,747	89,861	-	(89,861)
92330 PERM PART-TIME	66,074	68,680	69,977	1,297
92350 O/T NON-INSTR	561	-	-	-
92410 HRLY-INSTR AIDES-STUDENTS	43,676	40,193	144,558	104,365
92420 HRLY INSTR AIDES NON-STUDENTS	16,189	10,403	-	(10,403)
92430 PERM P/T INSTR AIDES/OTHER	28,290	30,352	35,767	5,415
TOTAL CLASSIFIED SALARIES	\$ 4,855,001	\$ 4,736,150	\$ 4,721,375	\$ (14,775)
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 854,181	\$ 896,641	\$ 843,925	\$ (52,716)
93130 STRS NON-INSTR	232,066	282,105	236,412	(45,693)
93210 PERS-INSTRUCTIONAL	29,936	44,001	40,522	(3,479)
93230 PERS NON-INSTR	426,723	470,949	485,117	14,168
93310 OASDI-INSTRUCTIONAL	175,668	180,458	169,194	(11,264)
93330 OASDI NON-INSTR	377,393	370,728	385,820	15,092

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
93410 H&W-INSTRUCTIONAL	1,231,670	1,318,447	1,136,837	(181,610)
93430 H&W NON-INSTR	1,386,409	1,420,657	1,283,702	(136,955)
93510 SUI-INSTRUCTIONAL	35,332	82,289	171,371	89,082
93530 SUI NON-INSTR	22,324	53,481	119,035	65,554
93610 WORK COMP-INSTRUCTIONAL	211,172	199,929	183,920	(16,009)
93630 WORK COMP NON-INSTR	145,862	136,560	133,221	(3,339)
93710 PARS-INSTRUCTIONAL	20,920	20,107	1,145	(18,962)
93730 PARS NON-INSTR	2,496	5,277	1,453	(3,824)
TOTAL EMPLOYEE BENEFITS	\$ 5,152,152	\$ 5,481,629	\$ 5,191,674	\$ (289,955)
94000-SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ -	\$ 197	\$ 3,461	\$ 3,264
94290 OTHER BOOKS	-	-	300	300
94310 INSTR SUPPLIES	138,456	325,612	251,979	(73,633)
94315 SOFTWARE-INSTRUCTIONAL	60	19,171	11,998	(7,173)
94320 MATERIAL FEES SUPPLIES	15,971	24,410	11,922	(12,488)
94410 OFFICE SUPPLIES	170,588	102,144	55,942	(46,202)
94415 SOFTWARE NON-INSTR	122	310	12,280	11,970
94420 CUSTODIAL SUPPLIES	85,770	54,054	50,500	(3,554)
94425 GROUNDS/BLDG SUPPLIES	10,702	12,232	3,000	(9,232)
94435 VEHICLE SUPPLIES	1,489	1,492	640	(852)
94490 OTHER SUPPLIES	38,552	49,500	28,311	(21,189)
94510 NEWSPAPERS	1,733	2,428	1,200	(1,228)
94515 FILM/VIDEO RENTALS	57	-	-	-
94525 RECORDS/TAPES/CD'S	149	-	200	200
94530 PUBLICATIONS/CATALOGS	3,026	2,962	3,702	740
TOTAL SUPPLIES & MATERIALS	\$ 466,675	\$ 594,512	\$ 435,435	\$ (159,077)
95000-OTHER OPER. EXP & SERVICES				
95110 ELECTRICITY & GAS	\$ 72,082	\$ 88,202	\$ 7,650	\$ (80,552)
95115 WATER,SEWER & WASTE	14,230	12,377	-	(12,377)
95120 FUEL OIL	16,464	19,750	18,765	(985)
95125 TELE/PAGER/CELL SERVICE	73,177	70,253	75,000	4,747
95210 EQUIPMENT RENTAL	8,791	10,177	8,300	(1,877)
95215 BLDG/ROOM RENTAL	121,470	94,488	100,250	5,762
95220 VEHICLE REPR & MAINT	4,713	8,627	6,750	(1,877)

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
95225 EQUIP REPR & MAINT	116,250	163,300	105,418	(57,882)
95230 ALARM SYSTEM	3,600	3,980	4,800	820
95235 COMPUTER HW/SW MAINT/LIC	114,837	92,444	100,810	8,366
95310 CONFERENCE	40,769	56,106	76,025	19,919
95315 MILEAGE	11,349	12,389	16,030	3,641
95325 FIELD TRIPS	-	150	3,000	2,850
95330 HOSTING EVENTS/WORKSHOPS	-	391	1,500	1,109
95410 DUES/MEMBERSHIPS	12,811	15,246	15,498	252
95415 ROYALTIES	1,546	-	500	500
95520 CONSULTANT SERVICES	18,267	3,717	35,000	31,283
95525 MEDICAL SERVICES	-	1,500	-	(1,500)
95530 CONTRACT LABOR/SERVICES	82,224	107,859	65,580	(42,279)
95535 ARMORED CAR SERVICES	4,648	4,672	5,000	328
95540 COURIER SERVICES	18,900	18,900	18,900	-
95555 ACCREDITATION SERVICES	-	20,572	32,000	11,428
95620 LIAB & PROP INS	747	-	-	-
95640 STUDENT INS	2,542	102	-	(102)
95710 ADVERTISING	4,748	2,869	79,062	76,193
95715 PROMOTIONS	575	1,094	6,184	5,090
95720 PRINTING/BINDING/DUPLICATING	55,942	46,501	84,711	38,210
95725 POSTAGE/SHIPPING	95,270	2,675	21,233	18,558
95910 SALES TAX	-	89	-	(89)
95915 CASH (OVER)/SHORT	(234)	-	-	-
95920 ADMIN OVERHEAD COSTS	20,754	(58,573)	-	58,573
95926 CHARGE BACK-MAIL SERVICES	(1,271)	755	-	(755)
95927 CHARGE BACK-PRODUCTION SVCS.	(7,195)	78	-	(78)
95928 CHARGE BACK-TRANSPORTATION	98,567	125,292	66,423	(58,869)
95935 BAD DEBT EXPENSE	78,787	98,815	2,000	(96,815)
95946 F/A NON-REIMB INSTITUTION EXP	(163)	-	-	-
95990 MISCELLANEOUS	70,550	102,667	12,260	(90,407)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 1,155,747	\$ 1,127,464	\$ 968,649	\$ (158,815)
TOTAL FOR OBJECTS 91000-95999	\$ 26,032,645	\$ 26,227,576	\$ 24,948,766	\$ (1,278,810)

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ 2,040	\$ 22,634	\$ 20,000	\$ (2,634)
96290 FEES & OTHER CHARGES	-	3,997	1,000	(2,997)
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	41,103	18,368	20,000	1,632
96415 CONSULTANT SERVICES	384	-	-	-
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	193,874	360,979	167,347	(193,632)
96512 NEW-INSTR EQUIP GT \$10,000	33,592	-	-	-
96515 NEW NON-INSTR EQUIP LT \$10,000	115,866	21,148	139,474	118,326
96517 NEW NON-INSTR EQUIP GT \$10,000	43,338	-	-	-
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	1,912	16,315	14,000	(2,315)
TOTAL CAPITAL OUTLAY	\$ 432,109	\$ 443,441	\$ 361,821	\$ (81,620)
97000-OTHER OUTGO				
97210 INTRAFUND TRANSFER OUT	\$ 95,000	\$ 95,000	\$ 75,000	\$ (20,000)
97310 INTERFUND TRANSFERS-OUT	202,626	-	-	-
97610 PAYMENTS TO STUDENTS	20,369	-	-	-
97915 REDUCTION CONTINGENCY	-	-	(300,372)	(300,372)
TOTAL OTHER OUTGO	\$ 317,995	\$ 95,000	\$ (225,372)	\$ (320,372)
TOTAL FOR OBJECTS 96000-97999	\$ 750,104	\$ 538,441	\$ 136,449	\$ (401,992)
TOTAL REEDLEY COLLEGE	\$ 26,782,749	\$ 26,766,017	\$ 25,085,215	\$ (1,680,802)

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 2,247	\$ 3,348	\$ -	\$ (3,348)
91210 REG-MANAGEMENT	212,312	178,637	279,572	100,935
91215 REG-COUNSELORS	585,882	479,742	622,693	142,951
91220 REG NON-MANAGEMENT	474,202	416,493	467,996	51,503
91240 TEMP NON-MANAGEMENT	75,227	101,581	11,172	(90,409)
91310 HOURLY, GRADED CLASSES	101,598	74,932	95,540	20,608
91320 OVERLOAD, GRADED CLASSES	9,791	-	-	-
91330 HRLY-SUMMER SESSIONS	9,409	9,167	12,357	3,190
91410 HRLY-MANAGEMENT	-	30,984	-	(30,984)
91415 HRLY NON-MANAGEMENT	422,123	614,368	414,032	(200,336)
TOTAL ACADEMIC SALARIES	\$ 1,892,791	\$ 1,909,252	\$ 1,903,362	\$ (5,890)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 906,050	\$ 935,865	\$ 1,029,168	\$ 93,303
92150 O/T-CLASSIFIED	1,067	2,925	-	(2,925)
92310 HOURLY STUDENTS	680,222	598,231	464,364	(133,867)
92320 HOURLY NON-STUDENTS	40,005	35,181	-	(35,181)
92330 PERM PART-TIME	82,145	81,925	90,082	8,157
92410 HRLY-INSTR AIDES-STUDENTS	54,625	54,269	126,141	71,872
TOTAL CLASSIFIED SALARIES	\$ 1,764,114	\$ 1,708,396	\$ 1,709,755	\$ 1,359
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 6,754	\$ 5,238	\$ 8,905	\$ 3,667
93130 STRS NON-INSTR	122,605	120,054	130,478	10,424
93230 PERS NON-INSTR	120,164	138,429	140,957	2,528
93310 OASDI-INSTRUCTIONAL	1,730	1,356	3,369	2,013
93330 OASDI NON-INSTR	112,609	118,319	120,562	2,243
93410 H&W-INSTRUCTIONAL	681	2,156	80	(2,076)
93430 H&W NON-INSTR	415,693	411,513	490,648	79,135
93510 SUI-INSTRUCTIONAL	395	673	1,412	739
93530 SUI NON-INSTR	8,867	21,191	40,990	19,799
93610 WORK COMP-INSTRUCTIONAL	3,077	2,436	4,034	1,598
93630 WORK COMP NON-INSTR	57,265	55,984	53,000	(2,984)

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
93710 PARS-INSTRUCTIONAL	898	838	-	(838)
93730 PARS NON-INSTR	3,395	4,044	1,877	(2,167)
TOTAL EMPLOYEE BENEFITS	\$ 854,133	\$ 882,231	\$ 996,312	\$ 114,081
94000-SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 49,460	\$ 18,638	\$ 45,650	\$ 27,012
94310 INSTR SUPPLIES	232,173	196,385	105,626	(90,759)
94315 SOFTWARE-INSTRUCTIONAL	40,602	33,847	7,014	(26,833)
94410 OFFICE SUPPLIES	41,817	142,524	30,198	(112,326)
94415 SOFTWARE NON-INSTR	1,342	4,792	3,180	(1,612)
94490 OTHER SUPPLIES	131,274	85,557	29,426	(56,131)
94515 FILM/VIDEO RENTALS	198	5,562	-	(5,562)
94530 PUBLICATIONS/CATALOGS	2,655	16,539	160	(16,379)
TOTAL SUPPLIES & MATERIALS	\$ 499,521	\$ 503,844	\$ 221,254	\$ (282,590)
95000-OTHER OPER. EXP. & SERVICES				
95125 TELE/PAGER/CELL SERVICE	\$ 897	\$ 2,680	\$ 25	\$ (2,655)
95215 BLDG/ROOM RENTAL	30	960	275	(685)
95225 EQUIP REPR & MAINT	24,132	19,447	6,239	(13,208)
95235 COMPUTER HW/SW MAINT/LIC	117,515	79,709	61,873	(17,836)
95310 CONFERENCE	184,135	78,936	102,109	23,173
95315 MILEAGE	4,651	3,021	3,800	779
95320 CHARTER SERVICE	3,133	6,637	-	(6,637)
95325 FIELD TRIPS	41,402	40,673	42,698	2,025
95330 HOSTING EVENTS/WORKSHOPS	-	109,332	-	(109,332)
95410 DUES/MEMBERSHIPS	3,315	3,449	4,400	951
95520 CONSULTANT SERVICES	27,900	32,725	7,954	(24,771)
95525 MEDICAL SERVICES	328	-	-	-
95530 CONTRACT LABOR/SERVICES	141,362	148,699	144,216	(4,483)
95620 LIAB & PROP INS	-	747	-	(747)
95640 STUDENT INS	10,744	23,618	2,611	(21,007)
95710 ADVERTISING	1,050	1,980	1,999	19
95715 PROMOTIONS	889	19,521	-	(19,521)
95720 PRINTING/BINDING/DUPLICATING	24,591	15,652	4,182	(11,470)
95725 POSTAGE/SHIPPING	128	-	1,305	1,305

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
95920 ADMIN OVERHEAD COSTS	122,033	140,720	148,139	7,419
95926 CHARGE BACK-MAIL SERVICES	1,271	-	-	-
95927 CHARGE BACK-PRODUCTION SVCS.	3,013	-	50	50
95928 CHARGE BACK-TRANSPORTATION	63,408	65,694	46,700	(18,994)
95990 MISCELLANEOUS	5,614	52,905	39,987	(12,918)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 781,541	\$ 847,105	\$ 618,562	\$ (228,543)
TOTAL FOR OBJECTS 91000-95999	\$ 5,792,100	\$ 5,850,828	\$ 5,449,245	\$ (401,583)
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96225 ENGINEERING SERVICES	\$ -	\$ 4,850	\$ -	\$ (4,850)
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	214,344	417,055	153,124	(263,931)
96415 CONSULTANT SERVICES	7,450	-	-	-
96420 ARCHITECT SERVICES	21,187	16,364	-	(16,364)
96425 ENGINEERING SERVICES	-	2,650	-	(2,650)
96440 INSPECTION SERVICES	6,570	8,000	-	(8,000)
96445 TESTING SERVICES	5,230	1,275	-	(1,275)
96490 FEES & OTHER CHARGES	3,242	1,308	-	(1,308)
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	349,418	320,279	25,150	(295,129)
96512 NEW-INSTR EQUIP GT \$10,000	270,499	126,512	-	(126,512)
96515 NEW NON-INSTR EQUIP LT \$10,000	113,986	175,708	500	(175,208)
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	56,034	72,070	80,433	8,363
TOTAL CAPITAL OUTLAY	\$ 1,047,960	\$ 1,146,071	\$ 259,207	\$ (886,864)
97000-OTHER OUTGO				
97610 PAYMENTS TO STUDENTS	\$ 378,221	\$ 389,357	\$ 150,338	\$ (239,019)
97620 PERSONAL ALLOWANCES	4,500	-	53,999	53,999
97630 MEAL ALLOWANCES	23,305	38,520	118,080	79,560
97640 CLOTHING ALLOWANCES	1,050	-	-	-

REEDLEY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

RESTRICTED
FUND 12

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
97650 HOST FAMILY	51,385	45,976	51,300	5,324
97660 DORMITORY	66,997	133,544	149,424	15,880
TOTAL OTHER OUTGO	\$ 525,458	\$ 607,397	\$ 523,141	\$ (84,256)
TOTAL FOR OBJECTS 96000-97999	\$ 1,573,418	\$ 1,753,468	\$ 782,348	\$ (971,120)
TOTAL REEDLEY COLLEGE	\$ 7,365,518	\$ 7,604,296	\$ 6,231,593	\$ (1,372,703)

NORTH CENTERS BUDGET SUMMARY

In addition to comprehensive programs at Fresno City College and Reedley College, the district operates several education centers in neighboring communities. The programs are concentrated at Willow International Center, the Madera Center, and the Oakhurst outreach site.

Madera Center

The Madera Center has been in existence for over 23 years, initially operating at Madera High School. In August 1996 the State Center Community College District opened a dedicated site for the Madera Community College Center. The center is situated on 114 acres off Highway 99 on Avenue 12 at the edge of Madera. The initial campus consisted of 24 relocatable classrooms and a permanent student services building, along with a relocatable classroom to house the child development learning center and child-care related programs.

A permanent 26,000-square-foot education and administrative building and utility/maintenance facility were completed for the 2000-01 school year. Funding from the 2001-02 state budget act funded the

academic village complex completed in January 2004. The 50,000 square feet of classroom, laboratory, and office space includes academic classrooms and offices, as well as components and laboratory space for biology, physical science, chemistry, computer studies, business, art, and a licensed vocational nursing program. The project also provided funding to retrofit the educational/administrative building to house the library, student services, and administrative offices.

As a result of funding from the local bond and business donations, a full service physical education program and facilities was completed, including a fitness center, aerobic center, and softball field complex.

In addition, the construction of a center for advanced manufacturing opened in fall 2009. The 7,750-square-foot center supports the maintenance mechanic program and future career technical courses that will address local manufacturing business needs. The Madera Center serves 2,700 students, generating a full-time equivalency of approximately 1,695 students per year. The center offers a wide variety of

academic, basic skills, and occupational programs and opportunities for students. Utilizing services and course catalogs from its sister institution, Reedley College, the Madera Center offers over 475 courses each year in 38 areas of study and gives students a choice of transfer, associate degree, certificates of achievement, and certificates of completion. A total of seven cohorts of the licensed vocational nursing program have completed the 18-month certificate program since May 2004 and a 12-month LVN-RN program is in the final stages of development.

It is anticipated the Madera area will continue to be one of the fastest growing population centers in the central valley and will, therefore, continue with its facilities expansion and student growth.

Willow International Center

In response to the tremendous growth in the northeast area of Clovis and Fresno, the Board of Trustees, in 2003, completed the acquisition of approximately 110 acres for a permanent site located at Willow and International Avenues, across from the Clovis Unified School District's third education center.

The first phase of Willow International Center was opened for the fall 2007 semester. Funding for the 80,000-square-foot academic center facility in the

amount of \$50 million was provided through local and state bond funds. Facilities include an open computer lab, additional computer laboratories, a multi-media studio, art studio, physics and science laboratories, forum hall, distance learning and traditional classrooms, library, student services, and offices. Also included with the initial phase are a bookstore, internet café, and utility/maintenance facility.

Additionally, the phase I facilities include a state-of-the-art childhood development center. Through collaboration with Clovis Unified School District and State Center Community College District, matching funds were secured through the AB 16 California Joint Use Facilities legislation. The \$6 million facility opened in the fall 2007 semester and is used as a toddler and pre-school licensed child care laboratory for high school and college students taking child development and pre-teaching courses.

Tremendous growth has occurred at Willow International Center. Over 5,628 students now attend the center, with full-time equivalency students (FTES) of 3,460 per year. Willow International Center offers over 650 courses annually in 50 areas of study and gives students a choice of basic skills, transfer, associate degrees, certificates of achievement, and certificates of completion through Reedley College catalog and curriculum.

Academic center phase II was opened in fall 2010 in an 80,000-square-foot facility. Funding for phase II in the amount of \$38.5 million was provided through local and state bonds. The facility is located north of the existing academic center and includes allied health and science laboratories, a fitness center, dance room, library/learning resource center, student services, offices, and classrooms. Based upon its current and future growth, Willow International Center is working with the California Community Colleges State Chancellor's Office and the Accrediting Commission for Community and Junior Colleges in moving towards the goal of achieving full campus status as Clovis Community College, the next fully accredited college in State Center Community College District.

Oakhurst Center

Oakhurst Center, serving 450 students and generating a full-time equivalency of approximately 310 students per year, was established as a result of legislative mandate (Senate Bill 1607). In fall 1996 the campus relocated from Yosemite High School to its current location in the central business district of Oakhurst. In April 1999 the district acquired the 2.7 acres housing the Oakhurst Center campus. The 120 academic and occupational education courses are taught annually in nine relocatable classrooms.

Included within the site are two distance learning classrooms, which allow connectivity to sister campuses at Willow International, Madera, Reedley, and Fresno. Also included are a science lab, a computer lab, and an open computer lab established in 2008 for student access. Two additional relocatable classrooms and a restroom were added to the Oakhurst site in summer 2009.

One of the Oakhurst site classrooms is part of a collaborative project serving both Oakhurst Center classes and Madera County governmental events and was funded through a San Joaquin Valley Unified Air Pollution Control District grant to Madera County. Students can complete their general education, associate degrees, and transfer courses at the Oakhurst Center.

Eastern Madera County is an expanding area with a current population of approximately 30,000. It is anticipated the center will continue to grow to meet the needs of this community.

Following are budget summaries by object for the 2011-12 fiscal year for the North Centers (Madera, Willow International, and Oakhurst):

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 2,064,533	\$ 2,122,930	\$ 2,177,678	\$ 54,748
91210 REG-MANAGEMENT	277,355	280,030	266,029	(14,001)
91215 REG-COUNSELORS	212,655	220,129	304,003	83,874
91220 REG NON-MANAGEMENT	167,075	132,805	139,693	6,888
91310 HOURLY, GRADED CLASSES	614,864	541,751	529,960	(11,791)
91320 OVERLOAD, GRADED CLASSES	139,226	142,990	137,677	(5,313)
91330 HRLY-SUMMER SESSIONS	140,501	62,149	38,934	(23,215)
91335 HRLY-SUBSTITUTES	5,173	6,215	6,000	(215)
91415 HRLY NON-MANAGEMENT	306,784	361,755	274,923	(86,832)
TOTAL ACADEMIC SALARIES	\$ 3,928,166	\$ 3,870,754	\$ 3,874,897	\$ 4,143
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 553,723	\$ 594,868	\$ 581,973	\$ (12,895)
92115 CONFIDENTIAL	65,775	68,947	66,694	(2,253)
92120 MANAGEMENT-CLASS	7,307	6,740	5,620	(1,120)
92150 O/T-CLASSIFIED	1,445	631	-	(631)
92210 INSTR AIDES	32,623	43,695	43,346	(349)
92310 HOURLY STUDENTS	2,688	14,756	12,000	(2,756)
92320 HOURLY NON-STUDENTS	27,703	20,477	-	(20,477)
92330 PERM PART-TIME	30,143	38,030	46,791	8,761
92410 HRLY-INSTR AIDES-STUDENTS	48,854	72,277	67,990	(4,287)
92420 HRLY INSTR AIDES NON-STUDENTS	8,863	834	-	(834)
92430 PERM P/T INSTR AIDES/OTHER	13,073	11,268	12,908	1,640
TOTAL CLASSIFIED SALARIES	\$ 792,197	\$ 872,523	\$ 837,322	\$ (35,201)
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 216,490	\$ 223,621	\$ 221,946	\$ (1,675)
93130 STRS NON-INSTR	75,331	74,510	73,470	(1,040)
93210 PERS-INSTRUCTIONAL	9,190	10,852	11,637	785
93230 PERS NON-INSTR	62,828	71,576	76,609	5,033
93310 OASDI-INSTRUCTIONAL	51,059	51,748	45,492	(6,256)
93330 OASDI NON-INSTR	64,322	65,473	66,253	780

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
93410 H&W-INSTRUCTIONAL	320,498	362,639	314,211	(48,428)
93430 H&W NON-INSTR	250,609	257,376	250,132	(7,244)
93510 SUI-INSTRUCTIONAL	9,379	22,406	47,479	25,073
93530 SUI NON-INSTR	4,987	11,904	25,117	13,213
93610 WORK COMP-INSTRUCTIONAL	56,568	54,657	52,091	(2,566)
93630 WORK COMP NON-INSTR	29,690	28,777	29,129	352
93710 PARS-INSTRUCTIONAL	8,533	6,569	6,786	217
93730 PARS NON-INSTR	1,728	1,427	1,552	125
93930 OTHER EMP BEN NON-INSTR	-	-	30,000	30,000
TOTAL EMPLOYEE BENEFITS	\$ 1,161,212	\$ 1,243,535	\$ 1,251,904	\$ 8,369
94000 SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 8,142	\$ -	\$ -	\$ -
94310 INSTR SUPPLIES	183,592	125,311	38,763	(86,548)
94315 SOFTWARE-INSTRUCTIONAL	8,088	13,557	33,023	19,466
94410 OFFICE SUPPLIES	26,949	16,955	17,835	880
94415 SOFTWARE NON-INSTR	8,048	7,211	-	(7,211)
94420 CUSTODIAL SUPPLIES	15,605	16,655	15,000	(1,655)
94425 GROUNDS/BLDG SUPPLIES	-	-	500	500
94490 OTHER SUPPLIES	31,307	31,645	20,670	(10,975)
94510 NEWSPAPERS	26	-	150	150
94515 FILM/VIDEO RENTALS	-	866	-	(866)
94530 PUBLICATIONS/CATALOGS	173	69	200	131
TOTAL SUPPLIES & MATERIALS	\$ 281,930	\$ 212,269	\$ 126,141	\$ (86,128)
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 5,766	\$ 5,975	\$ 8,000	\$ 2,025
95125 TELE/PAGER/CELL SERVICE	24,019	24,605	26,400	1,795
95210 EQUIPMENT RENTAL	5,222	-	7,000	7,000
95215 BLDG/ROOM RENTAL	374	-	1,000	1,000
95225 EQUIP REPR & MAINT	44,196	26,998	36,000	9,002
95235 COMPUTER HW/SW MAINT/LIC	104,239	134,889	11,828	(123,061)
95310 CONFERENCE	16,585	24,400	22,750	(1,650)
95315 MILEAGE	20,552	20,492	14,450	(6,042)

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
95320 CHARTER SERVICE	3,059	4,780	8,320	3,540
95325 FIELD TRIPS	7,854	9,591	10,744	1,153
95410 DUES/MEMBERSHIPS	1,680	3,561	1,690	(1,871)
95520 CONSULTANT SERVICES	14,069	-	-	-
95530 CONTRACT LABOR/SERVICES	19,029	11,825	59,863	48,038
95540 COURIER SERVICES	9,450	9,450	10,000	550
95620 LIAB & PROP INS	720	632	-	(632)
95640 STUDENT INS	5,538	8,449	8,600	151
95710 ADVERTISING	1,261	1,500	3,500	2,000
95715 PROMOTIONS	1,215	-	10,000	10,000
95720 PRINTING/BINDING/DUPLICATING	2,243	-	2,559	2,559
95725 POSTAGE/SHIPPING	12,813	524	4,017	3,493
95920 ADMIN OVERHEAD COSTS	41,925	43,208	43,260	52
95926 CHARGE BACK-MAIL SERVICES	31	632	600	(32)
95927 CHARGE BACK-PRODUCTION SVCS.	2,731	1,063	1,680	617
95928 CHARGE BACK-TRANSPORTATION	3,398	2,900	2,100	(800)
95990 MISCELLANEOUS	1,199	8,800	31,925	23,125
TOTAL OTHER OPER. EXP. & SERVICES	\$ 349,168	\$ 344,274	\$ 326,286	\$ (17,988)
TOTAL FOR OBJECTS 91000-95999	\$ 6,512,673	\$ 6,543,355	\$ 6,416,550	\$ (126,805)
96000-CAPITAL OUTLAY				
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	\$ 759	\$ -	\$ -	\$ -
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	32,782	9,780	19,000	9,220
96512 NEW-INSTR EQUIP GT \$10,000	32,325	-	-	-
96515 NEW NON-INSTR EQUIP LT \$10,000	-	8,140	46,500	38,360
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	20,690	18,400	-	(18,400)
TOTAL CAPITAL OUTLAY	\$ 86,556	\$ 36,320	\$ 65,500	\$ 29,180
97000-OTHER OUTGO				
97610 PAYMENTS TO STUDENTS	\$ 19,527	\$ 9,965	\$ 4,300	\$ (5,665)
TOTAL OTHER OUTGO	\$ 19,527	\$ 9,965	\$ 4,300	\$ (5,665)

MADERA
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
TOTAL FOR OBJECTS 96000-97999	\$ 106,083	\$ 46,285	\$ 69,800	\$ 23,515
TOTAL MADERA CENTER	\$ 6,618,756	\$ 6,589,640	\$ 6,486,350	\$ (103,290)

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 2,018,215	\$ 2,094,171	\$ 2,063,534	\$ (30,637)
91210 REG-MANAGEMENT	277,355	280,030	266,029	(14,001)
91215 REG-COUNSELORS	66,303	68,990	67,610	(1,380)
91220 REG NON-MANAGEMENT	114,369	132,805	139,693	6,888
91310 HOURLY, GRADED CLASSES	606,497	540,775	529,960	(10,815)
91320 OVERLOAD, GRADED CLASSES	137,991	140,487	137,677	(2,810)
91330 HRLY-SUMMER SESSIONS	140,501	62,149	38,934	(23,215)
91335 HRLY-SUBSTITUTES	5,173	6,215	6,000	(215)
91415 HRLY NON-MANAGEMENT	143,978	143,594	144,111	517
TOTAL ACADEMIC SALARIES	\$ 3,510,382	\$ 3,469,216	\$ 3,393,548	\$ (75,668)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 518,949	\$ 530,107	\$ 520,021	\$ (10,086)
92115 CONFIDENTIAL	65,775	68,947	66,694	(2,253)
92120 MANAGEMENT-CLASS	7,307	6,740	5,620	(1,120)
92150 O/T-CLASSIFIED	1,243	631	-	(631)
92210 INSTR AIDES	32,623	43,695	43,346	(349)
92320 HOURLY NON-STUDENTS	18,709	20,477	-	(20,477)
92410 HRLY-INSTR AIDES-STUDENTS	30,795	43,661	47,000	3,339
92420 HRLY INSTR AIDES NON-STUDENTS	8,863	834	-	(834)
92430 PERM P/T INSTR AIDES/OTHER	13,073	11,268	12,908	1,640
TOTAL CLASSIFIED SALARIES	\$ 697,337	\$ 726,360	\$ 695,589	\$ (30,771)
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 212,567	\$ 220,961	\$ 212,529	\$ (8,432)
93130 STRS NON-INSTR	47,033	44,043	43,175	(868)
93210 PERS-INSTRUCTIONAL	9,190	10,852	11,637	785
93230 PERS NON-INSTR	57,760	64,642	67,527	2,885
93310 OASDI-INSTRUCTIONAL	50,095	50,866	43,756	(7,110)
93330 OASDI NON-INSTR	54,757	54,399	54,267	(132)
93410 H&W-INSTRUCTIONAL	313,183	355,776	294,042	(61,734)
93430 H&W NON-INSTR	214,395	217,310	196,990	(20,320)
93510 SUI-INSTRUCTIONAL	9,177	21,968	45,601	23,633
93530 SUI NON-INSTR	3,608	8,399	19,477	11,078
93610 WORK COMP-INSTRUCTIONAL	55,129	53,605	49,755	(3,850)

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
93630 WORK COMP NON-INSTR	21,764	20,364	20,905	541
93710 PARS-INSTRUCTIONAL	8,297	6,493	6,400	(93)
93730 PARS NON-INSTR	638	33	704	671
93930 OTHER EMP BEN NON-INSTR	-	-	30,000	30,000
TOTAL EMPLOYEE BENEFITS	\$ 1,057,593	\$ 1,129,711	\$ 1,096,765	\$ (32,946)
94000-SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 321	\$ -	\$ -	\$ -
94310 INSTR SUPPLIES	7,884	6,972	5,241	(1,731)
94315 SOFTWARE-INSTRUCTIONAL	-	-	2,023	2,023
94410 OFFICE SUPPLIES	5,469	8,455	11,950	3,495
94420 CUSTODIAL SUPPLIES	15,605	16,655	15,000	(1,655)
94425 GROUNDS/BLDG SUPPLIES	-	-	500	500
94490 OTHER SUPPLIES	5,230	9,245	16,165	6,920
94510 NEWSPAPERS	26	-	150	150
94530 PUBLICATIONS/CATALOGS	173	69	200	131
TOTAL SUPPLIES & MATERIALS	\$ 34,708	\$ 41,396	\$ 51,229	\$ 9,833
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 5,766	\$ 5,975	\$ 8,000	\$ 2,025
95125 TELE/PAGER/CELL SERVICE	23,652	24,200	25,300	1,100
95210 EQUIPMENT RENTAL	5,145	-	7,000	7,000
95215 BLDG/ROOM RENTAL	374	-	1,000	1,000
95225 EQUIP REPR & MAINT	43,184	26,000	35,200	9,200
95235 COMPUTER HW/SW MAINT/LIC	46,664	72,143	11,828	(60,315)
95310 CONFERENCE	5,748	7,500	13,250	5,750
95315 MILEAGE	19,845	19,872	11,550	(8,322)
95325 FIELD TRIPS	-	2,834	-	(2,834)
95410 DUES/MEMBERSHIPS	675	987	990	3
95520 CONSULTANT SERVICES	14,069	-	-	-
95530 CONTRACT LABOR/SERVICES	17,201	9,088	55,513	46,425
95540 COURIER SERVICES	9,450	9,450	10,000	550
95620 LIAB & PROP INS	660	-	-	-
95640 STUDENT INS	164	164	200	36
95710 ADVERTISING	1,261	1,500	3,500	2,000
95715 PROMOTIONS	1,215	-	10,000	10,000

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
95720 PRINTING/BINDING/DUPLICATING	1,844	-	1,500	1,500
95725 POSTAGE/SHIPPING	12,432	449	2,475	2,026
95920 ADMIN OVERHEAD COSTS	6,088	353	-	(353)
95926 CHARGE BACK-MAIL SERVICES	(544)	-	200	200
95927 CHARGE BACK-PRODUCTION SVCS.	2,519	995	1,250	255
95928 CHARGE BACK-TRANSPORTATION	671	1,060	1,100	40
95990 MISCELLANEOUS	-	1,850	23,250	21,400
TOTAL OTHER OPER. EXP. & SERVICES	\$ 218,083	\$ 184,420	\$ 223,106	\$ 38,686
TOTAL FOR OBJECTS 91000-95999	\$ 5,518,103	\$ 5,551,103	\$ 5,460,237	\$ (90,866)
96000-CAPITAL OUTLAY				
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	\$ 759	\$ -	\$ -	\$ -
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	-	-	19,000	19,000
96515 NEW NON-INSTR EQUIP LT \$10,000	-	8,140	46,500	38,360
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	-	-	-	-
TOTAL CAPITAL OUTLAY	\$ 759	\$ 8,140	\$ 65,500	\$ 57,360
TOTAL FOR OBJECTS 96000-97999	\$ 759	\$ 8,140	\$ 65,500	\$ 57,360
TOTAL MADERA CENTER	\$ 5,518,862	\$ 5,559,243	\$ 5,525,737	\$ (33,506)

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 46,318	\$ 28,759	\$ 114,144	\$ 85,385
91215 REG-COUNSELORS	146,352	151,139	236,393	85,254
91220 REG NON-MANAGEMENT	52,706	-	-	-
91310 HOURLY, GRADED CLASSES	8,367	976	-	(976)
91320 OVERLOAD, GRADED CLASSES	1,235	2,503	-	(2,503)
91415 HRLY NON-MANAGEMENT	162,806	218,161	130,812	(87,349)
TOTAL ACADEMIC SALARIES	\$ 417,784	\$ 401,538	\$ 481,349	\$ 79,811
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 34,774	\$ 64,761	\$ 61,952	\$ (2,809)
92150 O/T-CLASSIFIED	202	-	-	-
92310 HOURLY STUDENTS	2,688	14,756	12,000	(2,756)
92320 HOURLY NON-STUDENTS	8,994	-	-	-
92330 PERM PART-TIME	30,143	38,030	46,791	8,761
92410 HRLY-INSTR AIDES-STUDENTS	18,059	28,616	20,990	(7,626)
TOTAL CLASSIFIED SALARIES	\$ 94,860	\$ 146,163	\$ 141,733	\$ (4,430)
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 3,923	\$ 2,660	\$ 9,417	\$ 6,757
93130 STRS NON-INSTR	28,298	30,467	30,295	(172)
93230 PERS NON-INSTR	5,068	6,934	9,082	2,148
93310 OASDI-INSTRUCTIONAL	964	882	1,736	854
93330 OASDI NON-INSTR	9,565	11,074	11,986	912
93410 H&W-INSTRUCTIONAL	7,315	6,863	20,169	13,306
93430 H&W NON-INSTR	36,214	40,066	53,142	13,076
93510 SUI-INSTRUCTIONAL	202	438	1,878	1,440
93530 SUI NON-INSTR	1,379	3,505	5,640	2,135
93610 WORK COMP-INSTRUCTIONAL	1,439	1,052	2,336	1,284
93630 WORK COMP NON-INSTR	7,926	8,413	8,224	(189)
93710 PARS-INSTRUCTIONAL	236	76	386	310
93730 PARS NON-INSTR	1,090	1,394	848	(546)
TOTAL EMPLOYEE BENEFITS	\$ 103,619	\$ 113,824	\$ 155,139	\$ 41,315

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
94000-SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 7,821	\$ -	\$ -	-
94310 INSTR SUPPLIES	175,708	118,339	33,522	(84,817)
94315 SOFTWARE-INSTRUCTIONAL	8,088	13,557	31,000	17,443
94410 OFFICE SUPPLIES	21,480	8,500	5,885	(2,615)
94415 SOFTWARE NON-INSTR	8,048	7,211		(7,211)
94490 OTHER SUPPLIES	26,077	22,400	4,505	(17,895)
94515 FILM/VIDEO RENTALS	-	866		(866)
TOTAL SUPPLIES & MATERIALS	\$ 247,222	\$ 170,873	\$ 74,912	\$ (95,961)
95000 OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ -	\$ -	\$ -	-
95125 TELE/PAGER/CELL SERVICE	367	405	1,100	695
95210 EQUIPMENT RENTAL	77	-	-	-
95225 EQUIP REPR & MAINT	1,012	998	800	(198)
95235 COMPUTER HW/SW MAINT/LIC	57,575	62,746	-	(62,746)
95310 CONFERENCE	10,837	16,900	9,500	(7,400)
95315 MILEAGE	707	620	2,900	2,280
95320 CHARTER SERVICE	3,059	4,780	8,320	3,540
95325 FIELD TRIPS	7,854	6,757	10,744	3,987
95410 DUES/MEMBERSHIPS	1,005	2,574	700	(1,874)
95530 CONTRACT LABOR/SERVICES	1,828	2,737	4,350	1,613
95620 LIAB & PROP INS	60	632	-	(632)
95640 STUDENT INS	5,374	8,285	8,400	115
95720 PRINTING/BINDING/DUPLICATING	399	-	1,059	1,059
95725 POSTAGE/SHIPPING	381	75	1,542	1,467
95920 ADMIN OVERHEAD COSTS	35,837	42,855	43,260	405
95926 CHARGE BACK-MAIL SERVICES	575	632	400	(232)
95927 CHARGE BACK-PRODUCTION SVCS.	212	68	430	362
95928 CHARGE BACK-TRANSPORTATION	2,727	1,840	1,000	(840)
95990 MISCELLANEOUS	1,199	6,950	8,675	1,725
TOTAL OTHER OPER. EXP. & SERVICE	\$ 131,085	\$ 159,854	\$ 103,180	\$ (56,674)
TOTAL FOR OBJECTS 91000-95999	\$ 994,570	\$ 992,252	\$ 956,313	\$ (35,939)

MADERA
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

RESTRICTED
FUND 12

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./ (DEC.) FY12 VS. FY11</u>
96000-CAPITAL OUTLAY				
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	\$ 32,782	\$ 9,780	\$ -	\$ (9,780)
96512 NEW-INSTR EQUIP GT \$10,000	32,325	-	-	-
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	20,690	18,400	-	(18,400)
TOTAL CAPITAL OUTLAY	\$ 85,797	\$ 28,180	\$ -	\$ (28,180)
97000-OTHER OUTGO				
97610 PAYMENTS TO STUDENTS	\$ 19,527	\$ 9,965	\$ 4,300	\$ (5,665)
TOTAL OTHER OUTGO	\$ 19,527	\$ 9,965	\$ 4,300	\$ (5,665)
TOTAL FOR OBJECTS 96000-97999	\$ 105,324	\$ 38,145	\$ 4,300	\$ (33,845)
TOTAL MADERA CENTER	\$ 1,099,894	\$ 1,030,397	\$ 960,613	\$ (69,784)

WILLOW-INTERNATIONAL
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 3,111,390	\$ 5,899,510	\$ 3,041,998	\$ 92,243
91210 REG-MANAGEMENT	670,864	1,400,146	674,656	(25,417)
91215 REG-COUNSELORS	348,814	674,432	417,104	79,888
91220 REG NON-MANAGEMENT	366,991	829,882	441,119	(25,384)
91310 HOURLY, GRADED CLASSES	1,334,925	2,635,804	1,291,544	(26,358)
91320 OVERLOAD, GRADED CLASSES	204,930	353,912	173,417	(3,539)
91330 HRLY-SUMMER SESSIONS	233,539	234,784	97,651	(19,741)
91335 HRLY-SUBSTITUTES	7,275	12,430	6,000	(215)
91415 HRLY NON-MANAGEMENT	477,026	418,172	149,063	(140,185)
TOTAL ACADEMIC SALARIES	\$ 6,755,754	\$ 12,459,072	\$ 6,292,552	\$ (68,708)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 1,130,294	\$ 1,175,933	\$ 1,258,988	\$ 83,055
92120 MANAGEMENT-CLASS	193,423	196,423	183,751	(12,672)
92150 O/T-CLASSIFIED	4,389	-	-	-
92210 INSTR AIDES	152,703	153,912	155,114	1,202
92250 O/T-INSTR AIDES	-	1,377	-	(1,377)
92310 HOURLY STUDENTS	9,358	14,718	-	(14,718)
92320 HOURLY NON-STUDENTS	7,035	29,906	-	(29,906)
92330 PERM PART-TIME	91,216	82,540	77,050	(5,490)
92410 HRLY-INSTR AIDES-STUDENTS	28,765	26,026	51,890	25,864
92420 HRLY INSTR AIDES NON-STUDENTS	16,058	14,548	-	(14,548)
92430 PERM P/T INSTR AIDES/OTHER	66,104	73,416	89,339	15,923
TOTAL CLASSIFIED SALARIES	\$ 1,699,345	\$ 1,768,799	\$ 1,816,132	\$ 47,333
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 360,446	\$ 359,538	\$ 348,073	\$ (11,465)
93130 STRS NON-INSTR	139,766	137,635	123,478	(14,157)
93210 PERS-INSTRUCTIONAL	15,568	18,014	19,018	1,004
93230 PERS NON-INSTR	139,831	164,531	182,733	18,202
93310 OASDI-INSTRUCTIONAL	81,478	80,919	75,597	(5,322)
93330 OASDI NON-INSTR	131,475	136,466	139,076	2,610
93410 H&W-INSTRUCTIONAL	499,091	503,625	461,900	(41,725)
93430 H&W NON-INSTR	499,221	540,367	502,483	(37,884)

WILLOW-INTERNATIONAL
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
93510 SUI-INSTRUCTIONAL	15,859	35,560	78,166	42,606
93530 SUI NON-INSTR	10,034	23,643	51,548	27,905
93610 WORK COMP-INSTRUCTIONAL	94,635	86,493	84,792	(1,701)
93630 WORK COMP NON-INSTR	60,062	57,200	55,326	(1,874)
93710 PARS-INSTRUCTIONAL	14,302	13,144	12,529	(615)
93730 PARS NON-INSTR	3,882	3,311	2,626	(685)
93930 OTHER EMP BEN NON-INSTR	-	-	30,000	30,000
TOTAL EMPLOYEE BENEFITS	\$ 2,065,650	\$ 2,160,446	\$ 2,167,345	\$ 6,899
94000 SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 61,402	\$ 15,272	\$ 7,700	\$ (7,572)
94290 OTHER BOOKS	-	380	1,000	620
94310 INSTR SUPPLIES	69,184	87,600	31,336	(56,264)
94315 SOFTWARE-INSTRUCTIONAL	2,798	1,391	36,144	34,753
94410 OFFICE SUPPLIES	27,312	32,658	15,833	(16,825)
94415 SOFTWARE NON-INSTR	3,802	-	-	-
94420 CUSTODIAL SUPPLIES	25,677	42,150	48,590	6,440
94425 GROUNDS/BLDG SUPPLIES	123	475	-	(475)
94490 OTHER SUPPLIES	26,277	74,500	36,375	(38,125)
94525 RECORDS/TAPES/CD'S	-	-	10,743	10,743
94530 PUBLICATIONS/CATALOGS	90	-	200	200
TOTAL SUPPLIES & MATERIALS	\$ 216,665	\$ 254,426	\$ 187,921	\$ (66,505)
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 8,651	\$ 9,140	\$ 10,000	\$ 860
95125 TELE/PAGER/CELL SERVICE	52,183	51,820	54,000	2,180
95210 EQUIPMENT RENTAL	851	1,250	1,000	(250)
95215 BLDG/ROOM RENTAL	5,750	4,200	500	(3,700)
95225 EQUIP REPR & MAINT	15,147	35,667	69,250	33,583
95230 ALARM SYSTEM	-	155	200	45
95235 COMPUTER HW/SW MAINT/LIC	15,168	25,724	120,966	95,242
95310 CONFERENCE	9,612	12,546	6,750	(5,796)
95315 MILEAGE	11,240	5,800	21,400	15,600
95320 CHARTER SERVICE	44	200	-	(200)
95325 FIELD TRIPS	-	-	4,000	4,000

WILLOW-INTERNATIONAL
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
95410 DUES/MEMBERSHIPS	2,700	2,519	1,625	(894)
95415 ROYALTIES	4,759	-	1,000	1,000
95520 CONSULTANT SERVICES	1,716	150	-	(150)
95530 CONTRACT LABOR/SERVICES	9,376	13,500	44,286	30,786
95540 COURIER SERVICES	7,425	5,765	6,000	235
95640 STUDENT INS	10,137	13,566	13,800	234
95690 ADMIN COSTS-INS	-	-	-	-
95710 ADVERTISING	795	795	2,000	1,205
95715 PROMOTIONS	1,610	3,090	-	(3,090)
95720 PRINTING/BINDING/DUPLICATING	5,605	3,510	10,959	7,449
95725 POSTAGE/SHIPPING	17,115	11,150	16,692	5,542
95915 CASH (OVER)/SHORT	121	-	-	-
95920 ADMIN OVERHEAD COSTS	31,957	8,410	15,111	6,701
95926 CHARGE BACK-MAIL SERVICES	(31)	1,488	-	(1,488)
95927 CHARGE BACK-PRODUCTION SVCS.	3,679	2,158	3,450	1,292
95928 CHARGE BACK-TRANSPORTATION	1,285	140	1,700	1,560
95990 MISCELLANEOUS	2,971	22,600	24,500	1,900
TOTAL OTHER OPER. EXP. & SERVICES	\$ 219,866	\$ 235,343	\$ 429,189	\$ 193,846
TOTAL FOR OBJECTS 91000-95999	\$ 10,957,280	\$ 10,780,274	\$ 10,893,139	\$ 112,865
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ -	\$ -	\$ 5,000	\$ 5,000
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	-	16,886	-	(16,886)
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	97,175	-	-	-
96515 NEW NON-INSTR EQUIP LT \$10,000	9,263	5,160	-	(5,160)
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	156,619	20,380	-	(20,380)
TOTAL CAPITAL OUTLAY	\$ 263,057	\$ 42,426	\$ 5,000	\$ (37,426)

WILLOW-INTERNATIONAL
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
97000-OTHER OUTGO				
97610 PAYMENTS TO STUDENTS	\$ 4,565	\$ 3,676	\$ 3,300	\$ (376)
97915 REDUCTION CONTINGENCY	-	-	(192,319)	(192,319)
TOTAL OTHER OUTGO	\$ 4,565	\$ 3,676	\$ (189,019)	\$ (192,695)
TOTAL FOR OBJECTS 96000-97999	\$ 267,622	\$ 46,102	\$ (184,019)	\$ (230,121)
TOTAL WILLOW INTERNATIONAL CENTER	\$ 11,224,902	\$ 10,826,376	\$ 10,709,120	\$ (117,256)

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./ (DEC.) FY12 VS. FY11</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 3,111,390	\$ 2,949,755	\$ 3,041,998	\$ 92,243
91210 REG-MANAGEMENT	670,864	700,073	674,656	(25,417)
91215 REG-COUNSELORS	348,814	337,216	330,470	(6,746)
91220 REG NON-MANAGEMENT	267,444	363,379	335,314	(28,065)
91310 HOURLY, GRADED CLASSES	1,334,925	1,317,902	1,291,544	(26,358)
91320 OVERLOAD, GRADED CLASSES	204,930	176,956	173,417	(3,539)
91330 HRLY-SUMMER SESSIONS	233,539	117,392	97,651	(19,741)
91335 HRLY-SUBSTITUTES	7,275	6,215	6,000	(215)
91415 HRLY NON-MANAGEMENT	155,264	128,924	107,549	(21,375)
TOTAL ACADEMIC SALARIES	\$ 6,334,445	\$ 6,097,812	\$ 6,058,599	\$ (39,213)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 1,092,008	\$ 1,154,685	\$ 1,180,972	\$ 26,287
92120 MANAGEMENT-CLASS	193,423	196,423	183,751	(12,672)
92150 O/T-CLASSIFIED	4,389	-	-	-
92210 INSTR AIDES	152,703	153,912	155,114	1,202
92250 O/T-INSTR AIDES	-	1,377	-	(1,377)
92310 HOURLY STUDENTS	835	-	-	-
92320 HOURLY NON-STUDENTS	956	14,965	-	(14,965)
92330 PERM PART-TIME	55,087	56,839	52,488	(4,351)
92410 HRLY-INSTR AIDES-STUDENTS	28,765	26,026	36,500	10,474
92420 HRLY INSTR AIDES NON-STUDENTS	16,058	14,548	-	(14,548)
92430 PERM P/T INSTR AIDES/OTHER	66,104	73,416	89,339	15,923
TOTAL CLASSIFIED SALARIES	\$ 1,610,328	\$ 1,692,191	\$ 1,698,164	\$ 5,973
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 360,446	\$ 359,538	\$ 348,073	\$ (11,465)
93130 STRS NON-INSTR	111,663	115,901	104,177	(11,724)
93210 PERS-INSTRUCTIONAL	15,568	18,014	19,018	1,004
93230 PERS NON-INSTR	133,635	162,256	171,551	9,295
93310 OASDI-INSTRUCTIONAL	81,478	80,919	75,597	(5,322)
93330 OASDI NON-INSTR	120,138	130,218	128,114	(2,104)
93410 H&W-INSTRUCTIONAL	499,091	503,625	461,900	(41,725)
93430 H&W NON-INSTR	474,257	520,883	457,266	(63,617)
93510 SUI-INSTRUCTIONAL	15,859	35,560	78,166	42,606

WILLOW-INTERNATIONAL
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

UNRESTRICTED
FUND 11

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
93530 SUI NON-INSTR	8,395	21,195	46,130	24,935
93610 WORK COMP-INSTRUCTIONAL	94,635	86,493	84,526	(1,967)
93630 WORK COMP NON-INSTR	50,742	51,324	49,511	(1,813)
93710 PARS-INSTRUCTIONAL	14,302	13,144	12,529	(615)
93730 PARS NON-INSTR	1,349	1,433	2,482	1,049
93930 OTHER EMP BEN NON-INSTR	-	-	30,000	30,000
TOTAL EMPLOYEE BENEFITS	\$ 1,981,558	\$ 2,100,503	\$ 2,069,040	\$ (31,463)
94000-SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 55,290	\$ 8,072	\$ 7,700	\$ (372)
94290 OTHER BOOKS	-	-	1,000	1,000
94310 INSTR SUPPLIES	22,161	9,400	8,404	(996)
94315 SOFTWARE-INSTRUCTIONAL	662	-	3,167	3,167
94410 OFFICE SUPPLIES	12,673	16,070	14,500	(1,570)
94420 CUSTODIAL SUPPLIES	25,677	42,150	48,590	6,440
94425 GROUNDS/BLDG SUPPLIES	123	475	-	(475)
94490 OTHER SUPPLIES	17,972	36,000	31,610	(4,390)
94530 PUBLICATIONS/CATALOGS	90	-	200	200
TOTAL SUPPLIES & MATERIALS	\$ 134,648	\$ 112,167	\$ 115,171	\$ 3,004
95000-OTHER OPER. EXPS. & SERVICES				
95110 ELECTRICITY & GAS	\$ 8,651	\$ 9,140	\$ 10,000	\$ 860
95125 TELE/PAGER/CELL SERVICE	52,183	51,820	54,000	2,180
95210 EQUIPMENT RENTAL	851	1,250	1,000	(250)
95215 BLDG/ROOM RENTAL	5,750	4,200	500	(3,700)
95225 EQUIP REPR & MAINT	14,946	35,610	69,250	33,640
95230 ALARM SYSTEM	-	155	200	45
95235 COMPUTER HW/SW MAINT/LIC	13,525	19,824	99,705	79,881
95310 CONFERENCE	5,585	11,366	3,750	(7,616)
95315 MILEAGE	9,422	4,500	19,600	15,100
95325 FIELD TRIPS	-	-	1,000	1,000
95410 DUES/MEMBERSHIPS	1,981	1,740	1,625	(115)
95415 ROYALTIES	4,759	-	1,000	1,000
95520 CONSULTANT SERVICES	1,716	150	-	(150)
95530 CONTRACT LABOR/SERVICES	9,376	13,500	42,036	28,536
95540 COURIER SERVICES	7,425	5,765	6,000	235

WILLOW-INTERNATIONAL
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

UNRESTRICTED
FUND 11

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
95640 STUDENT INS	49	49	-	(49)
95710 ADVERTISING	795	795	2,000	1,205
95715 PROMOTIONS	1,610	3,090	-	(3,090)
95720 PRINTING/BINDING/DUPLICATING	5,605	3,510	9,900	6,390
95725 POSTAGE/SHIPPING	17,115	11,150	15,150	4,000
95915 CASH (OVER)/SHORT	121	-	-	-
95920 ADMIN OVERHEAD COSTS	31,294	7,743	-	(7,743)
95926 CHARGE BACK-MAIL SERVICES	(120)	1,450	-	(1,450)
95927 CHARGE BACK-PRODUCTION SVCS.	3,267	2,158	3,450	1,292
95928 CHARGE BACK-TRANSPORTATION	209	140	1,700	1,560
95990 MISCELLANEOUS	2,971	22,600	24,500	1,900
TOTAL OTHER OPER. EXP. & SERVICES	\$ 199,086	\$ 211,705	\$ 366,366	\$ 154,661
TOTAL FOR OBJECTS 91000-95999	\$ 10,260,065	\$ 10,214,378	\$ 10,307,340	\$ 92,962
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ -	\$ -	\$ 5,000	\$ 5,000
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	-	16,886	-	(16,886)
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	97,175	-	-	-
96515 NEW NON-INSTR EQUIP LT \$10,000	3,595	-	-	-
TOTAL CAPITAL OUTLAY	\$ 100,770	\$ 16,886	\$ 5,000	\$ (11,886)
97000-OTHER OUTGO				
97915 REDUCTION CONTINGENCY	\$ -	\$ -	\$ (192,319)	\$ (192,319)
TOTAL OTHER OUTGO	\$ -	\$ -	\$ (192,319)	\$ (192,319)
TOTAL FOR OBJECTS 99000-97999	\$ 100,770	\$ 16,886	\$ (187,319)	\$ (204,205)
TOTAL WILLOW INTERNATIONAL CENTER	\$ 10,360,835	\$ 10,231,264	\$ 10,120,021	\$ (111,243)

WILLOW-INTERNATIONAL
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

RESTRICTED
FUND 12

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
91000-ACADEMIC SALARIES				
91215 REG-COUNSELORS	\$ -	\$ -	\$ 86,634	\$ 86,634
91220 REG NON-MANAGEMENT	99,547	103,124	105,805	2,681
91415 HRLY NON-MANAGEMENT	321,762	160,324	41,514	(118,810)
TOTAL ACADEMIC SALARIES	\$ 421,309	\$ 263,448	\$ 233,953	\$ (29,495)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 38,286	\$ 21,248	\$ 78,016	\$ 56,768
92310 HOURLY STUDENTS	8,523	14,718	-	(14,718)
92320 HOURLY NON-STUDENTS	6,079	14,941	-	(14,941)
92330 PERM PART-TIME	36,129	25,701	24,562	(1,139)
92410 HRLY-INSTR AIDES-STUDENTS	-	-	15,390	15,390
TOTAL CLASSIFIED SALARIES	\$ 89,017	\$ 76,608	\$ 117,968	\$ 41,360
93000-EMPLOYEE BENEFITS				
93130 STRS NON-INSTR	\$ 28,103	\$ 21,734	\$ 19,301	\$ (2,433)
93230 PERS NON-INSTR	6,196	2,275	11,182	8,907
93330 OASDI NON-INSTR	11,337	6,248	10,962	4,714
93430 H&W NON-INSTR	24,964	19,484	45,217	25,733
93530 SUI NON-INSTR	1,639	2,448	5,418	2,970
93610 WORK COMP-INSTRUCTIONAL	-	-	266	266
93630 WORK COMP NON-INSTR	9,320	5,876	5,815	(61)
93730 PARS NON-INSTR	2,533	1,878	144	(1,734)
TOTAL EMPLOYEE BENEFITS	\$ 84,092	\$ 59,943	\$ 98,305	\$ 38,362
94000-SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 6,112	\$ 7,200	\$ -	\$ (7,200)
94290 OTHER BOOKS	-	380	-	(380)
94310 INSTR SUPPLIES	47,023	78,200	22,932	(55,268)
94315 SOFTWARE-INSTRUCTIONAL	2,136	1,391	32,977	31,586
94410 OFFICE SUPPLIES	14,639	16,588	1,333	(15,255)
94415 SOFTWARE NON-INSTR	3,802	-	-	-
94490 OTHER SUPPLIES	8,305	38,500	4,765	(33,735)
94525 RECORDS/TAPES/CD'S	-	-	10,743	10,743
TOTAL SUPPLIES & MATERIALS	\$ 82,017	\$ 142,259	\$ 72,750	\$ (69,509)

WILLOW-INTERNATIONAL
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

RESTRICTED
FUND 12

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
95000-OTHER OPER. EXP. & SERVICES				
95225 EQUIP REPR & MAINT	\$ 201	\$ 57	\$ -	\$ (57)
95235 COMPUTER HW/SW MAINT/LIC	1,643	5,900	21,261	15,361
95310 CONFERENCE	4,027	1,180	3,000	1,820
95315 MILEAGE	1,818	1,300	1,800	500
95320 CHARTER SERVICE	44	200	-	(200)
95325 FIELD TRIPS	-	-	3,000	3,000
95410 DUES/MEMBERSHIPS	719	779	-	(779)
95530 CONTRACT LABOR/SERVICES	-	-	2,250	2,250
95640 STUDENT INS	10,088	13,517	13,800	283
95720 PRINTING/BINDING/DUPLICATING	-	-	1,059	1,059
95725 POSTAGE/SHIPPING	-	-	1,542	1,542
95920 ADMIN OVERHEAD COSTS	663	667	15,111	14,444
95926 CHARGE BACK-MAIL SERVICES	89	38	-	(38)
95927 CHARGE BACK-PRODUCTION SVCS.	412	-	-	-
95928 CHARGE BACK-TRANSPORTATION	1,076	-	-	-
TOTAL OTHER OPER. EXP. & SERVICES	\$ 20,780	\$ 23,638	\$ 62,823	\$ 39,185
TOTAL FOR OBJECTS 91000-95999	\$ 697,215	\$ 565,896	\$ 585,799	\$ 19,903
96000-CAPITAL OUTLAY				
96500-NEW EQUIPMENT				
96515 NEW NON-INSTR EQUIP LT \$10,000	\$ 5,668	\$ 5,160	\$ -	\$ (5,160)
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	156,619	20,380	-	(20,380)
TOTAL CAPITAL OUTLAY	\$ 162,287	\$ 25,540	\$ -	\$ (25,540)
97000-OTHER OUTGO				
97610 PAYMENTS TO STUDENTS	\$ 4,565	\$ 3,676	\$ 3,300	\$ (376)
TOTAL OTHER OUTGO	\$ 4,565	\$ 3,676	\$ 3,300	\$ (376)
TOTAL FOR OBJECTS 96000-97999	\$ 166,852	\$ 29,216	\$ 3,300	\$ (25,916)
TOTAL WILLOW INTERNATIONAL CENTER	\$ 864,067	\$ 595,112	\$ 589,099	\$ (6,013)

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ -	\$ 56,325	\$ 63,083	\$ 6,758
91220 REG NON-MANAGEMENT	93,626	96,459	94,530	(1,929)
91310 HOURLY, GRADED CLASSES	287,167	258,919	253,741	(5,178)
91320 OVERLOAD, GRADED CLASSES	9,519	8,387	8,219	(168)
91330 HRLY-SUMMER SESSIONS	61,600	33,415	-	(33,415)
91335 HRLY-SUBSTITUTES	883	456	447	(9)
91415 HRLY NON-MANAGEMENT	5,032	1,335	-	(1,335)
TOTAL ACADEMIC SALARIES	\$ 457,827	\$ 455,296	\$ 420,020	\$ (35,276)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 43,937	\$ 46,042	\$ 44,436	\$ (1,606)
92320 HOURLY NON-STUDENTS	3,328	3,616	-	(3,616)
92330 PERM PART-TIME	41,372	38,403	41,703	3,300
92410 HRLY-INSTR AIDES-STUDENTS	-	4,656	-	(4,656)
92430 PERM P/T INSTR AIDES/OTHER	15,411	15,211	13,274	(1,937)
TOTAL CLASSIFIED SALARIES	\$ 104,048	\$ 107,928	\$ 99,413	\$ (8,515)
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 13,373	\$ 18,122	\$ 16,364	\$ (1,758)
93130 STRS NON-INSTR	8,139	8,105	7,799	(306)
93210 PERS-INSTRUCTIONAL	1,496	2,128	1,627	(501)
93230 PERS NON-INSTR	6,211	7,151	7,357	206
93310 OASDI-INSTRUCTIONAL	6,204	6,688	5,811	(877)
93330 OASDI NON-INSTR	6,397	6,658	6,620	(38)
93410 H&W-INSTRUCTIONAL	-	7,434	7,587	153
93430 H&W NON-INSTR	24,934	26,864	23,346	(3,518)
93510 SUI-INSTRUCTIONAL	1,207	2,815	5,471	2,656
93530 SUI NON-INSTR	565	1,341	2,909	1,568
93610 WORK COMP-INSTRUCTIONAL	6,852	6,810	5,871	(939)
93630 WORK COMP NON-INSTR	3,423	3,250	3,121	(129)
93710 PARS-INSTRUCTIONAL	5,021	3,680	6,166	2,486
93730 PARS NON-INSTR	789	-	691	691
TOTAL EMPLOYEE BENEFITS	\$ 84,611	\$ 101,046	\$ 100,740	\$ (306)

OAKHURST
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
94000 SUPPLIES & MATERIALS				
94310 INSTR SUPPLIES	\$ 3,009	\$ 5,800	\$ 5,000	\$ (800)
94315 SOFTWARE-INSTRUCTIONAL	6,659	-	4,000	4,000
94410 OFFICE SUPPLIES	528	1,110	1,500	390
94420 CUSTODIAL SUPPLIES	3,755	-	2,000	2,000
94425 GROUNDS/BLDG SUPPLIES	184	545	300	(245)
94490 OTHER SUPPLIES	550	425	-	(425)
TOTAL SUPPLIES & MATERIALS	\$ 14,685	\$ 7,880	\$ 12,800	\$ 4,920
95000-OTHER OPER. EXP. & SERVICES				
95125 TELE/PAGER/CELL SERVICE	\$ 11,258	\$ 11,333	\$ 11,900	\$ 567
95225 EQUIP REPR & MAINT	5,618	3,225	31,824	28,599
95235 COMPUTER HW/SW MAINT/LIC	1,324	1,494	-	(1,494)
95315 MILEAGE	568	1,050	1,400	350
95410 DUES/MEMBERSHIPS	210	200	200	-
95520 CONSULTANT SERVICES	-	-	1,000	1,000
95530 CONTRACT LABOR/SERVICES	377	1,400	1,600	200
95540 COURIER SERVICES	5,400	5,400	5,600	200
95710 ADVERTISING	912	250	-	(250)
95720 PRINTING/BINDING/DUPLICATING	-	-	1,500	1,500
95725 POSTAGE/SHIPPING	(21)	55	-	(55)
95928 CHARGE BACK-TRANSPORTATION	110	-	-	-
95990 MISCELLANEOUS	-	-	1,900	1,900
TOTAL OTHER OPER. EXP. & SERVICES	\$ 25,756	\$ 24,407	\$ 56,924	\$ 32,517
TOTAL FOR OBJECTS 91000-95999	\$ 686,927	\$ 696,557	\$ 689,897	\$ (6,660)
96000-CAPITAL OUTLAY				
TOTAL CAPITAL OUTLAY	\$ -	\$ -	\$ -	\$ -
97000-OTHER OUTGO				
TOTAL OTHER OUTGO	\$ -	\$ -	\$ -	\$ -

OAKHURST
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
TOTAL FOR OBJECTS 96000-97999	\$ -	\$ -	\$ -	\$ -
TOTAL OAKHURST CENTER	\$ 686,927	\$ 696,557	\$ 689,897	\$ (6,660)

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ -	\$ 56,325	\$ 63,083	\$ 6,758
91220 REG NON-MANAGEMENT	93,626	96,459	94,530	(1,929)
91310 HOURLY, GRADED CLASSES	287,167	258,919	253,741	(5,178)
91320 OVERLOAD, GRADED CLASSES	9,519	8,387	8,219	(168)
91330 HRLY-SUMMER SESSIONS	61,600	33,415	-	(33,415)
91335 HRLY-SUBSTITUTES	883	456	447	(9)
91415 HRLY NON-MANAGEMENT	5,032	1,335	-	(1,335)
TOTAL ACADEMIC SALARIES	\$ 457,827	\$ 455,296	\$ 420,020	\$ (35,276)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 43,937	\$ 46,042	\$ 44,436	\$ (1,606)
92320 HOURLY NON-STUDENTS	3,328	3,616	-	(3,616)
92330 PERM PART-TIME	41,372	38,403	41,703	3,300
92410 HRLY-INSTR AIDES-STUDENTS	-	4,656	-	(4,656)
92430 PERM P/T INSTR AIDES/OTHER	15,411	15,211	13,274	(1,937)
TOTAL CLASSIFIED SALARIES	\$ 104,048	\$ 107,928	\$ 99,413	\$ (8,515)
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 13,373	\$ 18,122	\$ 16,364	\$ (1,758)
93130 STRS NON-INSTR	8,139	8,105	7,799	(306)
93210 PERS-INSTRUCTIONAL	1,496	2,128	1,627	(501)
93230 PERS NON-INSTR	6,211	7,151	7,357	206
93310 OASDI-INSTRUCTIONAL	6,204	6,688	5,811	(877)
93330 OASDI NON-INSTR	6,397	6,658	6,620	(38)
93410 H&W-INSTRUCTIONAL	-	7,434	7,587	153
93430 H&W NON-INSTR	24,934	26,864	23,346	(3,518)
93510 SUI-INSTRUCTIONAL	1,207	2,815	5,471	2,656
93530 SUI NON-INSTR	565	1,341	2,909	1,568
93610 WORK COMP-INSTRUCTIONAL	6,852	6,810	5,871	(939)
93630 WORK COMP NON-INSTR	3,423	3,250	3,121	(129)
93710 PARS-INSTRUCTIONAL	5,021	3,680	6,166	2,486
93730 PARS NON-INSTR	789	-	691	691
TOTAL EMPLOYEE BENEFITS	\$ 84,611	\$ 101,046	\$ 100,740	\$ (306)

OAKHURST
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

UNRESTRICTED
FUND 11

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
94000-SUPPLIES & MATERIALS				
94310 INSTR SUPPLIES	2,033	2,300	2,000	(300)
94315 SOFTWARE-INSTRUCTIONAL	-	-	-	-
94410 OFFICE SUPPLIES	528	1,110	1,500	390
94420 CUSTODIAL SUPPLIES	3,755	-	2,000	2,000
94425 GROUNDS/BLDG SUPPLIES	184	545	300	(245)
94490 OTHER SUPPLIES	550	425	-	(425)
TOTAL SUPPLIES & MATERIALS	\$ 7,050	\$ 4,380	\$ 5,800	\$ 1,420
95000-OTHER OPER. EXP. & SERVICES				
95125 TELE/PAGER/CELL SERVICE	11,258	11,333	11,900	567
95225 EQUIP REPR & MAINT	5,618	3,225	31,824	28,599
95235 COMPUTER HW/SW MAINT/LIC	1,324	1,494	-	(1,494)
95315 MILEAGE	568	1,050	1,400	350
95410 DUES/MEMBERSHIPS	210	200	200	-
95520 CONSULTANT SERVICES	-	-	1,000	1,000
95530 CONTRACT LABOR/SERVICES	377	1,400	1,600	200
95540 COURIER SERVICES	5,400	5,400	5,600	200
95710 ADVERTISING	912	250	-	(250)
95720 PRINTING/BINDING/DUPLICATING	-	-	1,500	1,500
95725 POSTAGE/SHIPPING	(21)	55	-	(55)
95928 CHARGE BACK-TRANSPORTATION	110	-	-	-
95990 MISCELLANEOUS	-	-	1,900	1,900
TOTAL OTHER OPER. EXP. & SERVICES	\$ 25,756	\$ 24,407	\$ 56,924	\$ 32,517
TOTAL FOR OBJECTS 91000-95999	\$ 679,292	\$ 693,057	\$ 682,897	\$ (10,160)
96000-CAPITAL OUTLAY				
TOTAL CAPITAL OUTLAY	\$ -	\$ -	\$ -	\$ -
97000-OTHER OUTGO				
TOTAL OTHER OUTGO	\$ -	\$ -	\$ -	\$ -
TOTAL FOR OBJECTS 96000-96999	\$ -	\$ -	\$ -	\$ -
TOTAL OAKHURST CENTER	\$ 679,292	\$ 693,057	\$ 682,897	\$ (10,160)

OAKHURST
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2011-12 GENERAL FUND EXPENDITURE BUDGET SUMMARY

RESTRICTED
FUND 12

<u>SUMMARY BY LOCATION</u>	<u>2009-10 ACTUAL</u>	<u>2010-11 PROJECTED</u>	<u>2011-12 PROPOSED</u>	<u>INC./(DEC.) FY12 VS. FY11</u>
91000-ACADEMIC SALARIES				
TOTAL ACADEMIC SALARIES	\$ -	\$ -	\$ -	\$ -
92000-CLASSIFIED SALARIES				
TOTAL CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -
93000-EMPLOYEE BENEFITS				
TOTAL EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -
94000 SUPPLIES & MATERIALS				
94310 INSTR SUPPLIES	976	3,500	3,000	(500)
94315 SOFTWARE-INSTRUCTIONAL	6,659	-	4,000	4,000
TOTAL SUPPLIES & MATERIALS	\$ 7,635	\$ 3,500	\$ 7,000	\$ 3,500
95000-OTHER OPER. EXP. & SERVICES				
TOTAL OTHER OPER. EXP. & SERVICES	\$ -	\$ -	\$ -	\$ -
TOTAL FOR OBJECTS 91000-95999	\$ 7,635	\$ 3,500	\$ 7,000	\$ 3,500
96000-CAPITAL OUTLAY				
TOTAL CAPITAL OUTLAY	\$ -	\$ -	\$ -	\$ -
97000-OTHER OUTGO				
TOTAL OTHER OUTGO	\$ -	\$ -	\$ -	\$ -
TOTAL FOR OBJECTS 96000-97999	\$ -	\$ -	\$ -	\$ -
TOTAL OAKHURST CENTER	\$ 7,635	\$ 3,500	\$ 7,000	\$ 3,500

LOTTERY/DECISION PACKAGES

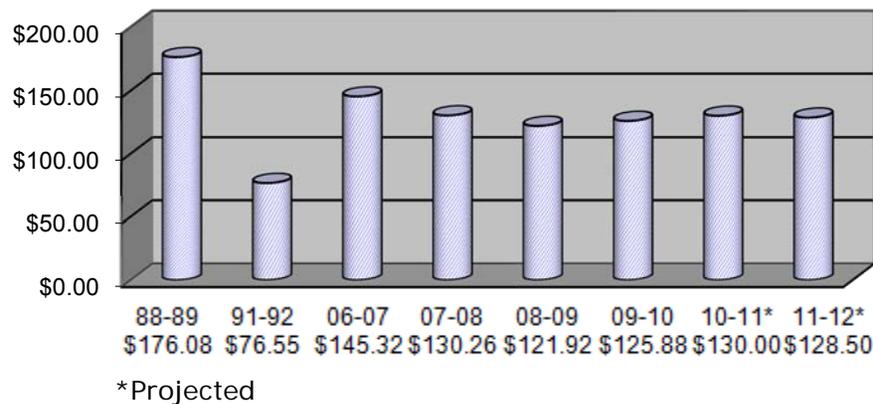
Summary

In November 1984 the California electorate approved a statewide initiative authorizing a state lottery program. As part of the initiative, 34% of lottery proceeds are to be distributed to all public educational entities in the state, including local school districts, community colleges, and state university systems.

Since the inception of the program, there has been a considerable variance in lottery collections and subsequent proceeds to community college districts. These amounts have varied from a high of \$176 per FTES in 1988-89 to a low of \$76 per FTES in 1991-92. Although all 2010-11 collections have not yet been received, it is currently anticipated the district will receive approximately \$4.1 million.

The following chart identifies lottery proceeds to districts since 1988-89 and reflects the variances in proceeds from year to year:

CALIFORNIA STATE LOTTERY
Per FTE Allocations and Estimates
1988-89 through 2010-11



In March 2000 the California electorate approved Senate Bill 20 requiring 50% of any lottery proceed increases from 1997-98 to be spent on instructional materials. Since that time, because of the nature of the district's lottery/decision package program, whereby funds are utilized for one-time allocations largely distributed to the campuses, funding well in excess of this requirement has been expended on instructional materials.

The district utilizes the decision package process through which funds are allocated out of the prior year's proceeds for one-time, non-salary expenses in areas such as staff development, equipment, minor facility improvements, and scheduled maintenance related projects. By allocating resources from the prior year's revenues, the district is able to withstand the variances in lottery collections without overspending its budget. This process has allowed the district to enhance programmatic offerings to meet the needs of students and has provided a funding source for minor facility improvements.

With the budget crisis for the past three fiscal years now extending into 2011-12, the district is using the lottery decision packages to not only accomplish the objectives outlined above, but also to offset the budget cuts to the

general fund. The colleges/centers and the district office have prepared decision packages to ensure adequate operational funds are available to meet the stated goals of the district for managed student access and no elimination of academic programs. The proposals were approved through channels at each location with input provided by various employee groups and site representatives.

The decision package proposals have been updated to reflect the current revenue projection of \$4.1 million plus an additional \$500,000 of unspent prior year lottery packages for a total decision package proposal of \$4.6 million. Following is a summary by site of the recommendations for the 2011-12 lottery/decision package program:

SUMMARY
2011-12 DECISION PACKAGES
Lottery Funding

District

Staff Development and Training	\$ 50,000
Employee Recognition Program	18,000
Operational Supplies	8,500
International Education	11,500
Workforce Development	6,500
Districtwide Safety and Hazardous Materials Program	60,000
District Operations Non-Instructional Equipment	53,000
District Operations Supplies and Operating Expenses	499,717
Datatel Licensing	228,243
IS Department Equipment Maintenance Contracts	80,000
IS Department Equipment Upgrade Project	250,000

Fresno City College

Staff Development and Training	\$ 100,000	\$1,265,460
Instructional Materials and Supplies (Prop. 20 Compliance)	220,183	
Other Operating Expenses	897,344	
Campus Capital Projects and Enhancements	<u>397,793</u>	

\$1,615,320

Reedley College

Professional Development, PI, & Cultural Enrichment	\$ 122,260
Instructional Supplies (Prop. 20 Compliance)	\$ 102,018
Campus Safety Priorities	40,000
Technology, Equipment, & Operating Supplies	<u>484,162</u>

\$ 748,440

North Centers

Staff Development and Training	\$ 23,000
Outreach, School Relations and Transfer	40,500
Cultural Enrichment and Student Activities	29,000
Instructional Supplies (Prop. 20 Compliance)	148,771
Operational Supplies	96,549
Instructional Equipment/Software	46,256
Technology	<u>186,704</u>

\$ 570,780

Board of Trustees

\$ 400,000

TOTAL 2011-12 DECISION PACKAGES

\$4,600,000

OTHER FUNDS AND ACCOUNTS

Introduction

In addition to the general fund, the capital outlay projects fund, and the Measure E projects fund, the district operates several additional funds and recognized accounts. Each fund or account is required to account for the respective program revenues and expenditures. In general, each budget reflects the maintenance of the existing program or activities operating within the respective area.

Outlined below is a brief description of each fund and account as well as any changes anticipated for the 2011-12 fiscal year. It should be noted the budgets outlined in the attached document are based upon projected revenues and expenditures and unaudited beginning balances.

Cafeteria Fund

The cafeteria fund reflects revenues and expenditures for cafeteria programs operated by the district. In 2011-12 the Reedley College campus will be the only site operated in-house by the district. Cafeteria programs at the remaining sites are all based upon third-party lease agreements. In 2005 the district

extended to 2010 the agreement with Taher, Inc., to operate the FCC cafeteria, FCC catering, and the Madera Center food service program. The Taher agreement for FCC and Madera food service programs is currently administered on a month-to-month basis. A second restaurant located at the FCC bookstore is provided through Pacific Café with an agreement extended in 2009 to 2014. Food service at the Willow International Center is provided by the Willow International Café through a lease agreement entered into in 2002 for the Clovis Center and transferred to the Willow International Center. The agreement is currently administered on a month-to-month basis for the Willow International Center.

In accordance with the California community colleges accounting manual, funds generated by lease agreements, including leased cafeteria programs, are accounted for in the district's general fund.

The cafeteria fund collects all revenues and expenditures associated with the operation of the Reedley College program. In 2011-12 the Reedley cafeteria program is expected to have revenues matching expenditures in an amount of \$820,420.

Dormitory Revenue Fund

The dormitory revenue fund is the operating account for the Reedley College residence hall (dormitory) and summer camps. It receives income primarily from room rent, as well as interest and other charges, and pays expenses related to day-to-day operations.

It should be noted, while the dormitory revenue fund is budgeted to break even in 2011-12, expenditures outlined in the attached budget do not include all indirect or overhead costs. Through Measure E funding, a new residence hall opened in December of 2009, which not only provided a modern residential room assignment, but also included upgraded study/computer center and wireless networking for the students. In 2011-12 the Reedley dorm is expected to have revenues matching expenditures in an amount of \$406,675.

Internal Service Funds

The district self-insurance fund is currently used to receive premiums from the general fund and auxiliary operating funds and to disburse payments related to long-term disability. The proposed budget thus reflects premiums and operating costs for such operations. The fund balance includes a reserve for the long-term disability plan and workers'

compensation, a small reserve for liability and property damage, and a contingency for PERS repayment.

The Other Post Employment Benefit (OPEB) obligation funding issue has gained additional scrutiny in recent years as the obligation has become reportable due to changes in recent reporting requirements for both private and public agencies, with many agencies discovering the imminent obligation against already insufficiently funded retirement programs.

The district has established a fund at the county to transfer monies to fund its OPEB obligation to retired and current employees. The general accounting standards board (GASB) has established statement numbers 43 and 45 related to the OPEB which mandates that state and local governmental entities (which include school districts) begin recognizing the obligation starting with the 2007-08 external audit. The district conducted an actuarial study to determine its OPEB obligation in 2006-07 and updated the study for 2007 and again in 2009. The current study determined the present value of the benefits (PVB) for retirees and active employees is \$45.0 million with an actuarial accrued liability (AAL) of \$31.9 million (discount rate at 5.0%). The annual required contribution (ARC) was established at \$3.1 million.

The ARC includes the “pay as you go” portion of the district's current payment for retirees, the subsidized portion for retirees currently utilizing the district's health plans, and payment for retirees and current employees based upon a 30-year amortization of the incurred, but not funded, cost for retirees and active employees.

GASB 43/45 does not mandate the funding of the OPEB obligation at this time but does recommend funding the obligation. The State Center Community College District Board began funding the ARC obligation and transferred funds to a district fund at the county in 2006-07. The Board and administration believed it to be prudent to begin funding the obligation made during negotiations many years ago to pay for a portion of an employee's retirement health costs.

Furthermore, full GASB 43/45 compliance requires that the district deposit at a minimum its ARC contribution into an irrevocable trust. The Board approved the establishment of an irrevocable trust to become fully compliant with the GASB 43/45 guidelines. The California school board association-sponsored program was approved by the Board on August 2007 for the GASB 43/45-compliant irrevocable trust. A State Center Community College District retirement board was also established to

manage the investments of the fund. The SCCCD retirement board approved the transfer of \$5.7 million representing the 2006-07 and 2007-08 contribution toward the ARC obligation into the trust. The 2008-09 contribution to the OPEB of \$2.8 million was transferred to a district fund rather than the more volatile irrevocable trust account until such time as the retirement board and SCCCD Board believe the funding of the irrevocable trust is within more reasonable investment risk tolerances. The irrevocable OPEB trust and district OPEB fund contains \$6.6 million and \$4.7 million respectively.

Bookstore Fund

The budgets for the campus bookstores reflect the maintenance of existing services in the district. This includes operation of four retail stores at the six colleges/centers in the district. The budgets reflect adjustments to salary and benefits, as well as other operating expenses. The bookstore expenditure account reflects the transfer of these funds. The bookstores are expected to generate approximately \$10.4 million in revenue with \$10.0 million in expenditures.

Co-Curricular Accounts

The co-curricular expenditure budgets for each campus include provisions for athletics and athletic insurance, forensics, publications, etc. Major funding sources for co-curricular activities at both campuses are from gate receipts for athletic events and transfers from bookstores and campus allocations. These accounts, although operating separately, are actually an extension of the general fund.

In 2011-12 the bookstore budget transfer for campus co-curricular programs will be \$194,400. Additional co-curricular funding will be provided through revenues from “pouring rights” (beverage vendor) agreements. The contracts have been reviewed with Fresno City College choosing to contract with

Canteen of Fresno to vend multiple product lines including Coca-Cola and Pepsi products. Reedley College and the North Centers have chosen to remain with Coca-Cola for vending and fountain services.

Direct Student Financial Aid Accounts

These accounts have been established at each campus for disbursing direct student financial aid, which consists primarily of PELL Grants, Supplemental Educational Opportunity Grant (SEOG) awards, and Extended Opportunity Programs & Services (EOP&S) awards. Funding is provided by the U.S. Department of Education and the State Educational Opportunity Program. Projected expenditures and offsetting revenues are based on the best estimates at this time.

**STATE CENTER COMMUNITY COLLEGE DISTRICT
FY 2011-12 TENTATIVE BUDGET**

OTHER FUNDS & ACCOUNTS

	<u>CAFE FUND</u>	<u>DORM FUND</u>	<u>SELF-INS FUND</u>	<u>OPEB FUND</u>	<u>BOOKSTORE</u>		<u>CO-CURRICULAR</u>		<u>FINANCIAL AID</u>	<u>TOTAL</u>
					<u>FCC</u>	<u>RC</u>	<u>FCC</u>	<u>RC</u>		
FUND BALANCE, JULY 1, 2011*	\$0	\$514,427	\$5,713,298	\$4,741,483	\$5,801,980	\$1,723,583	\$601,351	\$184,273	\$0	\$19,280,395
REVENUE										
Federal									\$65,000,000	\$65,000,000
State									5,000,000	\$5,000,000
Local	\$820,420	\$406,675	\$300,000	80,000	\$6,307,187	\$4,086,735	\$177,827	\$20,200		\$12,199,044
Transfers In							410,400	129,000		\$539,400
TOTAL REVENUE	\$820,420	\$406,675	\$300,000	\$80,000	\$6,307,187	\$4,086,735	\$588,227	\$149,200	\$70,000,000	\$82,738,444
TOTAL REVENUE AND FUND BALANCE	\$820,420	\$921,102	\$6,013,298	\$4,821,483	\$12,109,167	\$5,810,318	\$1,189,578	\$333,473	\$70,000,000	\$102,018,839
EXPENDITURES										
Classified Salaries	\$248,828	\$185,186			\$778,364	\$611,572				\$1,823,950
Benefits	124,121	82,589	\$5,000		283,970	248,050				\$743,730
Materials & Supplies	426,281	15,400			4,323,564	2,805,232	\$98,329	\$68,575		\$7,737,381
Other Oper Expenses	17,190	123,500	195,000		467,452	258,808	497,111	100,625		\$1,659,686
Capital Outlay	4,000									\$4,000
Other Outgo & Transfers Out					140,400	54,000			\$70,000,000	\$70,194,400
TOTAL EXPENDITURES	\$820,420	\$406,675	\$200,000	\$0	\$5,993,750	\$3,977,662	\$595,440	\$169,200	\$70,000,000	\$82,163,147
RESERVES	\$0	\$514,427	\$5,813,298	\$4,821,483	\$6,115,417	\$1,832,656	\$594,138	\$164,273	\$0	\$19,855,692
TOTAL EXPENDITURES AND RESERVES	\$820,420	\$921,102	\$6,013,298	\$4,821,483	\$12,109,167	\$5,810,318	\$1,189,578	\$333,473	\$70,000,000	\$102,018,839

* Unaudited

2011-12 CAPITAL OUTLAY PROJECTS FUND 41

Introduction

The district operates several components of its capital facilities projects in the capital outlay projects fund. Following is a summary of the various capital outlay programs accounted for in this fund.

State-funded Building Projects

The state of California provides funding for community college facilities expansion and remodeling based upon established criteria. Basically, districts become eligible for state-funded building programs based upon the number of students served and the population growth projections for the service area. Because the state has inadequate funding for meeting the capital facilities needs for education, there is a significant backlog of eligible projects waiting funding.

Status of SCCCDC State-Funded Projects

SCCCDC was approved for \$9.2 million from the 2006 Proposition 1D state bond for the OAB phase three project at Fresno City College. This project will complete the renovations of the north and east wings

of the building, which will include classrooms, labs, and faculty offices. The project is scheduled for occupancy for the fall 2012 semester.

Scheduled Maintenance and Hazardous Substance Projects

In 2003-04 the state began funding scheduled maintenance along with instructional equipment in a block grant format. The funds are allocated based on actual reported FTES. In 2004-05 the budget added hazardous substances funding to the block grant format. Since the 2009-10 state budget, no funding has been allocated for scheduled maintenance projects, which puts into jeopardy the district's funding stream to complete all the projects identified during this fiscal year. Funding for scheduled maintenance has been eliminated to account for the state scheduled maintenance. The district must continue to maintain its facilities even without state support to ensure the capital investment is not rendered obsolete through years of neglect and, more importantly, to provide a positive learning environment. Listed are the scheduled maintenance projects locally funded in 2011-12:

1. Facilities Master Plan – Districtwide – \$400,000
2. Repair Underground Heating/Cooling Loop – Fresno City College – \$180,000
3. ADA Projects (Restrooms/ Ramp Railing/ Parking Accessibility) – Fresno City College - \$750,000
4. Replace Walk-in Box in Cafeteria – Fresno City College - \$110,000
5. Replace Walk-in Box in Cafeteria – Reedley College - \$90,000
6. Replace Air Handlers at District Office - \$200,000
7. Groundwater System – Reedley College - \$80,000
8. Reroofing Projects (Math Science, Student Services, and Ratcliff Restrooms) – Fresno City College - \$144,000
9. Mass Notification – Districtwide - \$85,000
10. Welding Lab Reroof – Reedley College - \$33,000
11. Repair/Calibrate Electrical Switch Gear – Willow International - \$20,000
12. Repair/Calibrate Electrical Switch Gear – Fresno City College - \$45,000
13. Repair/Calibrate Electrical Switch Gear – Reedley College - \$45,000
14. Outfall Improvement Project – Reedley College - \$20,000
15. Construct Health Science Parking Lot – Fresno City College - \$146,000
16. Districtwide Parking Lot Renovations - \$100,000
17. Fire Sprinkler Renovations – Fresno City College \$30,000

**SUMMARY
2011-12 BUDGET
CAPITAL OUTLAY PROJECTS**

Local Projects and Maintenance:

Local Projects/Maintenance and Repair	\$ 2,478,000
Facilities Consultants	150,000

Sub-Total	\$2,628,000
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State Building Program:

OAB East and North Wing Construction and Equipment	<u>5,550,000</u>
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TOTAL	<u>\$8,178,000</u>
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MEASURE E PROJECTS

Introduction

In November 2002 voters passed Measure E, a \$161.0 million bond measure for the district. The district received \$20.0 million from the initial bond sale in the summer of 2003. The initial issuance was followed by a second issuance of \$25.0 million during the summer of 2004, a third issuance of \$66.0 million during the summer of 2007, and a fourth issuance of \$20.0 million in the summer of 2009. This leaves a balance of \$30.0 million yet to be sold from the Measure E program, which is designated for the southeast site.

Following are a list of projects and the estimated Measure E expenditures:

1. Old Administration Building, Phase 2, Fresno City College \$275,000: Total Budget - \$275,000. This funding will provide the remainder of the furniture and equipment to complete the phase 2 project.
2. Southeast Site, Phase 1: Total Budget – \$30.0 million. The project is approved for state funding with a 60% state match. The next opportunity for funding will be from a statewide bond in 2012.
3. Modernization Project Phase 2 \$2.5 million, Reedley College: Total Budget – \$2.5 million Measure E funds. This project will upgrade the network infrastructure by the addition of telecommunication rooms, fiber installation, and data connections.
4. Residence Hall Parking Lot \$332,000: Total Budget - \$422,000 Measure E funds. A new residence hall has been constructed for Reedley College and the old residence hall demolished. This project will remediate the site on which the old residence hall was located by converting space to residence hall parking.
5. Willow International Road Expansion & Behymer Street Entrance \$930,000: Total Budget \$1.022 million Measure E funds. This project will construct an access road at the south portion of campus with an entrance from Behymer Avenue.

6. Madera Student Center Remodel \$525,000: Total Budget \$1.1 million Measure E funds. This project will remodel the cafeteria within the student center along with acoustical upgrades in the LGI and minor modifications to the bookstore buyback entrance.

**SUMMARY
2011-12 BUDGET
MEASURE E PROJECTS**

Old Administration Building, Fresno City College (FE)	\$ 275,000	
Modernization Project Phase 2, Reedley College (C, FE)	2,500,000	
Residence Hall Parking Lot, Reedley College (C)	332,000	
Road Expansion and Behymer Street Entrance, Willow International Center (C)	930,000	
Madera Student Center Remodel, Madera Center (C, FE)	<u>525,000</u>	
TOTAL		<u>\$4,562,000</u>

Legend:

Construction (C); Furniture and Equipment (FE)

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 7, 2011

SUBJECT: Consideration to Establish September 6, 2011, ITEM NO. 11-40
as the Public Hearing Date for the Proposed
2011-12 Final Budget

EXHIBIT: None

Background:

Subchapter 4 of Title 5 requires community college districts, in addition to adopting a tentative budget by June 30, also schedule a public hearing prior to the adoption of the final budget. The 2011-12 budget calendar includes the review and proposed adoption of the final budget on September 6, 2011. It is, therefore, appropriate to establish a public hearing on September 6 prior to the Board's consideration of the proposed final budget.

Recommendation:

It is recommended the Board of Trustees schedule a public hearing for the proposed 2011-12 final budget at 4:30 p.m. on September 6, 2011.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 7, 2011

SUBJECT: Consideration to Authorize Year-End Balancing
Transfers, 2010-11 Fiscal Year

ITEM NO. 11-41

EXHIBIT: None

Background:

Education Code Section 85201 authorizes districts to make year-end transfers to balance the major object accounts (i.e., certificated salaries, classified salaries, etc.) prior to closing the books for the fiscal year. The administration has identified areas of the 2010-11 budget where transfers will be required. It is necessary for the Board of Trustees to authorize year-end balancing transfers to accurately reflect actual revenues and expenditures incurred during the fiscal year.

Recommendation:

It is recommended the Board of Trustees authorize year-end balancing transfers for the 2010-11 fiscal year.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 7, 2011

SUBJECT: Public Hearing and Consideration to Adopt
Resolution to Dedicate Right of Way Easement
to Sierra Telephone Company, Oakhurst Center

ITEM NO. 11-42

EXHIBIT: Resolution

Background:

At the May 3, 2011, board meeting, the Board approved resolution no. 2011-13 signifying the district's intention to dedicate a 10-foot wide easement to the Sierra Telephone Company to operate and maintain their conduit pathway for telephone and data transmission at the Oakhurst Center of the State Center Community College District and scheduled a public hearing for this matter for 4:30 p.m. on Tuesday, June 7, 2011.

The Board president should hold a public hearing and solicit public comments regarding the dedication. If there are no protests at the public hearing scheduled on this matter, resolution no. 2011-15 should be adopted authorizing dedication of the easement described in the resolution and the chancellor or interim vice chancellor, finance and administration should be authorized to execute the necessary documents.

Recommendation:

It is recommended that, by a roll call vote and approval by at least a 2/3 majority, the Board of Trustees adopt resolution no. 2011-15 authorizing dedication of the 10-foot wide easement to the Sierra Telephone Company to operate and maintain their conduit pathway for telephone and data transmission at the Oakhurst Center of the State Center Community College District; and authorize the chancellor or interim vice chancellor, finance and administration, to execute the necessary grant of easement on behalf of the district.

**BEFORE THE BOARD OF TRUSTEES
OF THE
STATE CENTER COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY, CALIFORNIA**

In the Matter of Dedicating an Easement)
to the Sierra Telephone Company)
for the Oakhurst Center _____)

RESOLUTION NO. 2011-15

WHEREAS, the State Center Community College District (District) operates the Oakhurst Center on its property located at 40241 Highway 41, Oakhurst; and

WHEREAS, the Sierra Telephone Company (STC) operates and maintains the telephone and data pathways and transmission serving Oakhurst Center; and

WHEREAS, the district and STC have agreed, as part of the college center operation, STC will continue to operate, maintain, and repair the facilities and equipment that transmits telephone and data services to the Oakhurst Center; and

WHEREAS, the district has agreed to grant a 10-foot wide right of way easement to STC as set forth in the proposed right of way easement attached hereto and incorporated herein by this reference as EXHIBIT 1; and

WHEREAS, it is in the best interest of the district to proceed with dedication of the easement at this time; and

WHEREAS, the district adopted a resolution of intention to dedicate easement to Sierra Telephone Company at its meeting held on May 3, 2011, and published and posted a notice of public hearing according to law; and

WHEREAS, a public hearing was held on such dedication on June 7, 2011, at 4:30 p.m.; and

WHEREAS, no protests were filed in connection with the proposed dedication of such easement.

NOW, THEREFORE, BE IT RESOLVED, pursuant to education code sections 81310, et seq., the district hereby dedicates an easement to the Sierra Telephone Company, the purpose, terms, and descriptions of which are set forth in the proposed grant of easement and right-of-way deed attached hereto and incorporated herein by this reference as EXHIBIT 1. When the property is no longer used for said purposes, the interest hereby dedicated shall automatically revert to the district or its heirs, successors, or assigns.

BE IT FURTHER RESOLVED, that the easement shall be dedicated to the Sierra Telephone Company at no cost to the district.

BE IT IS FURTHER RESOLVED, that the grant of easement and right-of-way deed be executed in the name of the district by the chancellor or interim vice chancellor, finance and administration, and delivered to the Sierra Telephone Company.

The foregoing resolution was adopted by the board of trustees of the State Center Community College District at a regular meeting of the board held on June 7, 2011, by the following vote, to wit:

AYES:
NOES:
ABSENT:

President, Board of Trustees

Secretary, Board of Trustees

RECORDING REQUESTED BY:

Sierra Telephone Company, Inc.

WHEN RECORDED MAIL TO:

Sierra Telephone Company, Inc.
Attention: Engineering Department
Post Office Box 219
Oakhurst, California 93644-0219

SPACE ABOVE THIS LINE FOR RECORDERS USE

**GRANT OF EASEMENT
AND AGREEMENT
FOR
FIBER OPTIC CABLE
AND RELATED TECHNOLOGY USE**

Preamble and Recitals

This Grant of Easement and Agreement for Fiber Optic Cable and Related Technology Use (collectively, "Easement") is entered into on this ____ day of _____, 2011 by and between the State Center Community College District ("Grantor" or "District") and Sierra Telephone Company, Inc. ("Grantee" or "Sierra Telephone") (collectively, the "Parties").

A. Grantor is a California Community College District and the owner of certain real property situated in Madera County, California, and more particularly described in Exhibit "A" which is attached herewith and incorporated by this reference.

B. Grantee desires an easement for underground facilities, described below, which is depicted in Exhibit "B", and is 500 feet in length and 10 feet in width, bearing a legal description as set forth in Exhibit "C", which exhibits are incorporated herein by this reference.

C. Grantor intends, for the consideration stated herein, to grant the Easement to Sierra Telephone Company, Inc. as set forth herein.

NOW, THEREFORE, the Parties agree as follows:

Grant of Easement

1. Grantor grants to Sierra Telephone the Easement subject to the terms of this Agreement.

Description of Easement

2. The Easement is situated on District property described in Exhibit "A." The Easement is 500 feet in length and 10 feet in width depicted in Exhibit "B" and bearing a legal description as set forth in Exhibit "C" as described in the Recitals above.

Purpose of Easement

3. The Easement granted by this Agreement is for the purpose of continuing Grantee's undergrounding for fiber optic cable and other advances and technological transmission facilities including access, ingress and egress to construct, maintain, operate, inspect, repair, and upgrade underground cables, conduits, splice boxes, and aboveground markers and pedestals, and to reconstruct, replace, and substitute for such facilities/equipment, and to add facilities/equipment as the Grantee shall from time to time deem necessary or as appropriate to accommodate advances in technology, and to remove such facilities/equipment as the Grantee may from time to time require in the Easement. Grantor also grants to the Grantee and its agents and employees the right of ingress to and egress from the Easement for the purpose of exercising the rights granted herein and the Grantee shall have the right to remove or otherwise control such vegetation as may endanger or interfere with the use of the Easement and right-of-way. Ingress to and egress from the Easement shall not unreasonably encroach upon other portions of Grantor's property described in Exhibit "A."

Term of Easement

4. The Easement granted by this Agreement shall be a permanent easement subject to non-use or abandonment pursuant to California law. In the event of abandonment or non-use, all facilities and equipment shall be removed from the Easement upon request by the District.

Non-Exclusive Easement

5. Grantee's use of the Easement granted in this Agreement shall be non-exclusive and shall be used in coordination with any current uses of the Easement area depicted in Exhibit "B" and bearing a legal description as set forth in Exhibit "C." However, no subsequent additional use of the Easement area shall interfere with or impair the Easement granted herein.

Consideration for Easement

- 6. Grantee shall pay a consideration of \$ 500 upon execution of the Easement by the Parties. As additional consideration, Sierra Telephone will provide, at its own expense, a fiber optic cable to the Oakhurst Community College campus should the District request a service that would require a fiber medium for transport.

Indemnity

- 7. Grantee agrees to indemnify, defend and hold harmless Grantor, its officers, employees, representatives, agents and assigns in connection with Grantee’s use and any activities by Grantee in its use of the Easement. Grantor shall not be responsible for any theft or loss of Grantee’s property within the Easement or any liability caused by third parties.

Binding Effect

- 8. This Agreement shall be binding on and shall inure to the benefit of the heirs, executors, administrators, successors, and assigns of Grantor and Grantee. The Easement may be executed in counterparts such that the Parties may sign at different times and on separate signature pages. All signatures shall be notarized. Copies of notarized signatures shall have the same force and effect as original signatures.

GRANTOR

**State Center Community
College District**

Dated: _____, 2011

By: _____
Its: _____

GRANTEE

**SIERRA TELEPHONE
COMPANY, INC.**

Dated: _____, 2011

By: _____
Its: _____

[Attach Notary Acknowledgment for Each Signatory]

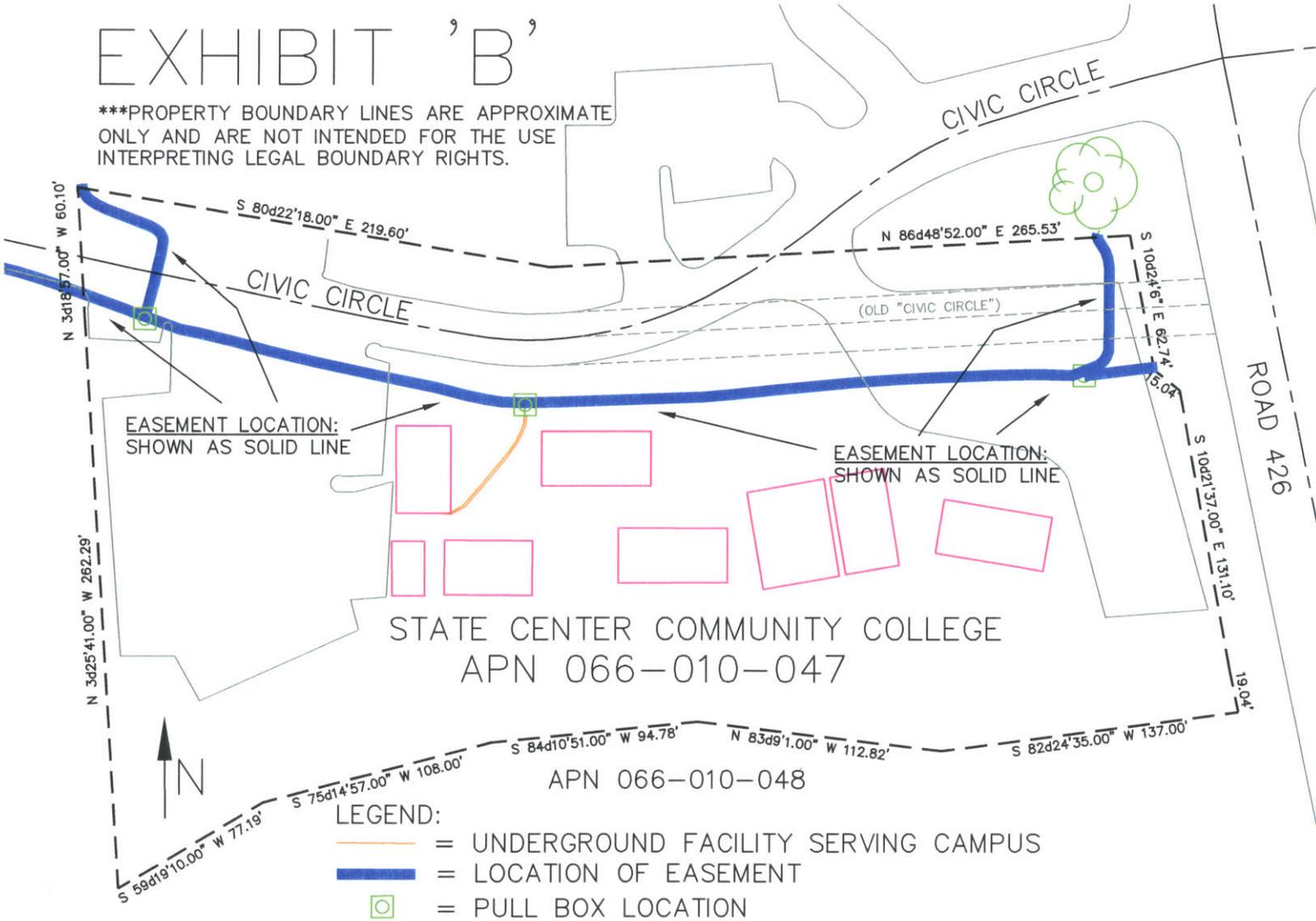
Exhibit "A"

All that land in the Southwest quarter of the Southwest quarter of Section 11, Township 7 South, Range 21 East, Mount Diablo Base and Meridian, according to the Official Plat thereof, in the County of Madera, State of California, being more particularly described as follows:

Beginning at the most Northerly corner of Parcel No. 3 of Parcel Map No. 992 as recorded in Book 21 of Maps, at Page 104, Madera County Records, said point being on the North right of way line of "Civic Circle" and marked by a ¾ inch iron pipe tagged RCE 8341; thence South 80°22'18" East, a distance of 219.60 feet to a 1 inch iron pipe tagged LS 4298; thence North 86°48'52" East, a distance of 265.53 feet; thence South 10°24'06" East, a distance of 62.74 feet; thence South 51°31'48" East, a distance of 15.04 feet; thence South 10°21'37" East, a distance of 131.10 feet; thence South 11°48'51" East, a distance of 19.04 feet; thence South 82°24'35" West, a distance of 137.03 feet; thence North 83°09'01" West, a distance of 112.82 feet; thence South 84°10'51" West, a distance of 94.78 feet, thence South 75°14'57" West, a distance of 108.09 feet; thence South 59°19'10" West, a distance of 77.19 feet; thence North 3°25'41" West, a distance of 262.29 feet to a ¾ inch iron pipe tagged RCE 8341; thence North 3°18'57" West, a distance of 60.10 feet to the POINT OF BEGINNING. Containing 2.731 acres more or less.

EXHIBIT 'B'

***PROPERTY BOUNDARY LINES ARE APPROXIMATE ONLY AND ARE NOT INTENDED FOR THE USE OF INTERPRETING LEGAL BOUNDARY RIGHTS.



EASEMENT LOCATION:
SHOWN AS SOLID LINE

EASEMENT LOCATION:
SHOWN AS SOLID LINE

STATE CENTER COMMUNITY COLLEGE
APN 066-010-047

APN 066-010-048

LEGEND:

-  = UNDERGROUND FACILITY SERVING CAMPUS
-  = LOCATION OF EASEMENT
-  = PULL BOX LOCATION

Exhibit "C"

A 10.00 foot wide non-exclusive strip easement lying 5.00 feet on each side of the centerline hereinafter described, said easement being for the purpose of underground public utilities, located over and across a Parcel of land described on a Deed recorded as Instrument No. 9910155, Madera County Official Records, said Parcel being shown on that certain Record of Survey recorded in Book 43 of Maps, Pages 41-43, Madera County Records and labeled "2.731 Acres"; the centerline of said strip easement and existing telephone line being more particularly described as follows:

BEGINING at the Northwest corner of said Parcel of land; thence along an existing underground telephone line S.60°48'13"E. 44.47 feet; thence S.11°02'41"W. 42.72 feet to a point now defined as "Point A", said point being the center of an existing telephone vault; thence S.76°20'51"E. 80.45 feet; thence S.78°07'58"E. 94.69 feet to the center of an existing telephone vault; thence continuing along said underground telephone line N.87°43'20"E. 67.23 feet; thence N.86°20'13"E. 169.01 feet; thence S.88°30'12"E. 19.98 feet to a point now defined as "Point B", said point also being the center of an existing telephone vault; thence N.47°35'49"E. 19.22 feet; thence N.00°26'54"E. 37.84 feet; thence N.19°34'34"W. 16.46 feet more or less to a point on the North line of said Parcel of land which bears S.86°48'52"W. 15.39 feet more or less from the Northeast corner thereof.

Together with a 10.00 foot wide non-exclusive strip easement for underground public utility purposes, the centerline of which being more particularly described as follows:

BEGINNING at "Point A" as previously defined; thence N.67°07'33"W. 29.99 feet more or less to a point on the West line of said Parcel of land, said point bears S.03°18'57"E. 52.06 feet from the Northwest corner thereof.

Also together with a 10.00 foot wide non-exclusive strip easement for underground public utility purposes, the centerline of which being more particularly described as follows:

BEGINNING at "Point B" as previously defined; thence N.70°24'54"E. 36.53 feet more or less to a point on the East line of said Parcel of land, said point bears S.10°24'06"E. 55.84 feet from the Northeast corner thereof.

The Sidelines of above described strip easements shall be trimmed or extended to intersect the exterior boundary of said Parcel of land

The basis for bearings shown hereon is the said Record of Survey on file in Book 43 of Maps, Pages 41-43, Madera County Records.

END OF DESCRIPTION



STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 7, 2011

SUBJECT: Consideration to Authorize Submittal of
2013-2017 Five-Year Construction Plan
and Priority Projects

ITEM NO. 11-43

EXHIBIT: List of Priority Projects

Background:

The state capital outlay program includes various steps to receive state approval and funding for capital projects as outlined below:

- District prepares and submits an initial project proposal (IPP) to the California Community College Chancellor's Office (CCCO) by July 1.
- CCCO reviews IPP and approves or rejects.
- If IPP is approved, the district is authorized to proceed with the preparation of a final project proposal (FPP) for submission to the state the following year by July 1.
- CCCO reviews FPP and approves or rejects.
- If FPP is approved, the project will compete with other approved community college FPP's for funding from future statewide education construction bonds on even-numbered years.

In addition to the submission of IPP's and FPP's, the district is required to complete and submit to the chancellor's office, on an annual basis, a five-year construction plan identifying facility footage, space utilization, and proposed construction projects necessary to meet the enrollment and programmatic needs for the five-year period. The chancellor's office also requires all locally funded projects, including those that will be designed and constructed beyond the current five-year period, be identified and included in this plan.

Enclosed is a listing of district projects, including the Measure E projects, submitted in the five-year plan.

Recommendation:

It is recommended the Board of Trustees approve submittal of the five-year construction plan for the years 2013-2017.

**PRIORITY LISTING OF DISTRICT PROJECTS
2013-2017**

1. Willow International Academic Facilities, Phase II
Willow International Center
2. Old Administration Building, North & East Wings, Phase III
Fresno City College
3. Modernization Phase 2, Infrastructure Upgrades
Reedley College
4. Willow International Road Expansion & Behymer Street Entrance
Willow International
5. Student Center Remodel
Madera Center
6. Child Development Center
Reedley College
7. CTC Site Development & Phase I Facilities
Southeast Site
8. Child Development Center
Fresno City College
9. Physical Education Complex Modernization
Reedley College
10. Academic Facilities Modernization
Fresno City College
11. Academic Facilities Modernization
Reedley College
12. Vocational Facilities
Willow International Center
13. Academic Facilities
Madera Center
14. Architectural Barrier Removal, Phase I
Reedley College

Priority Listing of District Projects

Page 2

15. Architectural Barrier Removal, Phase I
Fresno City College
16. Architectural Barrier Removal, Phase II
Reedley College
17. Architectural Barrier Removal, Phase II
Fresno City College

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 7, 2011

SUBJECT: Consideration of Bids, Old Administration
Building, Phase 3, Fresno City College

ITEM NO. 11-44

EXHIBIT: None

Background:

Bid #1011-03 provides for all labor, material and equipment to construct the improvements necessary to complete the north and east wings of the OAB at Fresno City College. The recently completed phase 2 project allowed for the seismic, roofing, and central plant improvements necessary for the entire facility, as well as interior improvements for the auditorium, south, and west wings. Phase 3 will allow for the completion of the balance of the building and includes additional site work, concrete, interior walls, windows and doors, electrical, mechanical and communication systems, interior finishes, and other related items of work in support of the remaining two wings. This project includes additional classroom and office space and will complete the renovation of the OAB. The construction schedule for this project has a twelve month duration and will be scheduled for completion prior to the start of the fall 2012 semester.

Award of this project is contingent upon approval of the bid award by the state chancellor's office. Funding for this project will be provided by the state of California bond funds. Bids were received from eleven (11) contractors as follows:

<u>Bidder</u>	<u>Award Amount</u>
Davis Moreno Construction, Inc.	\$5,077,750.00
Zumwalt Construction, Inc.	\$5,367,300.00
Harris Construction Co., Inc.	\$5,426,000.00
BMV Construction Group, Inc.	\$5,514,263.00
Lewis C. Nelson and Sons, Inc.	\$5,585,000.00

Soltek Pacific Construction Co.	\$5,631,500.00
Seals/Biehle, Inc.	\$5,716,100.00
Menghetti Construction, Inc.	\$5,743,000.00
Fortune-Ratliff General Contractors, Inc.	\$5,772,321.00
Durham Construction Co., Inc.	\$5,829,800.00
DMG Construction, Inc.	\$6,294,800.00

Fiscal Impact:

\$5,077,750.00 – State of California Bond Funds

Recommendation:

It is recommended the Board of Trustees award bid #1011-03 in the amount of \$5,077,750.00 to Davis Moreno Construction, Inc., the lowest responsible bidder for OAB, Phase 3, at Fresno City College, and authorize the chancellor or interim vice chancellor, finance and administration, to sign an agreement on behalf of the district.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 7, 2011

SUBJECT: Consideration of Bids, Purchase of Dental
Chairs and Related Instructional Technology,
Fresno City College

ITEM NO. 11-45

EXHIBIT: None

Background:

Bid #1011-01 is for the replacement of 18 dental chairs and the installation of accompanying computer technology for 34 dental chairs in the dental hygiene clinic at Fresno City College. The existing dental chairs are over 15 years old and were relocated from their prior location when the current dental hygiene clinic was opened. The current chairs are increasingly costly to repair with replacement parts difficult to obtain. By replacing 18 of the existing chairs, additional repair parts will be readily available for the remaining dental chairs still in service. Additionally, with the introduction of computer technology to the clinic, students will become familiar with current industry technology and will have the opportunity to use patient data entry, digital radiography, and intraoral photography at each dental station. This bid was necessitated by the need for current, safe, and reliable dental equipment according to occupational and licensing guidelines and will allow students the skills to work in modern, digital, dental practices. Installation of these dental chairs and related computer technology will be scheduled during the summer months to minimize disruption to the educational program.

Upgrades, maintenance and warranty of these units require an authorized dealer in close proximity to the campus. Patterson Dental Supply, Inc., has a local presence with technicians available for immediate service and has numerous similar installations throughout the state. While a piggyback opportunity for purchase was available through Riverside Community College at similar pricing, the training and service requirements merited the release of a college specific bid invitation. Funding for this project will be provided by the general fund for Fresno City College. Bids were received from two vendors as follows:

<u>Bidder</u>	<u>Award Amount</u>
Patterson Dental Supply, Inc.	\$426,950.97
A-dec, Inc.	\$562,062.54

ITEM NO. 11-45

Page 2

Fiscal Impact:

\$426,950.97 – General Fund for Fresno City College

Recommendation:

It is recommended the Board of Trustees award bid #1011-01 in the amount of \$426,950.97 to Patterson Dental Supply, Inc., the lowest responsible bidder for the purchase of dental chairs and related instructional technology at Fresno City College, and authorize purchase orders to be issued against this bid.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 7, 2011

SUBJECT: Consideration to Authorize Agreement for
Facilities Master Planning Services,
Districtwide

ITEM NO. 11-46

EXHIBIT: None

Background:

In December 2010 the district released Request for Proposal No. 1011-09, Facilities Master Planning Services, Districtwide, for the selection of a service provider to aid in developing facility master plans for the colleges, centers and the district office. The purpose of this solicitation was to retain an architectural firm with extensive, relevant, experience to help develop and produce site-specific, comprehensive, facility master plans that will align facility requirements with the recently completed educational master plans. This facilities planning process will provide a prioritized plan for future facility needs and help identify needed facilities modernizations, new facilities, under-utilized facilities, relocations, and infrastructure improvements required to support the current and future educational needs of the district. These facility master plans, required for any future funding applications to the state, will also make a convincing case for potential bond measures and new resources.

The district received nine proposals in response to this solicitation. These proposals were evaluated and ranked by the facilities master planning evaluation committee on the basis of the thoroughness of the firm's submission, their relevant experience in facilities master planning, qualifications as submitted by the firm, evaluations and recommendations of clients, conformity with the requirements of the RFP, capacity to complete the project within defined parameters, and the level of background and experience of individuals to be assigned to perform the services. From the initial nine proposals, four consultant firms were selected to participate in an interview process. The four firms were interviewed by the facilities master planning evaluation committee on March 11, 2011. Following the interviews, reference checks were performed and additional information was requested from the top firms. At the conclusion of this evaluation process, the chancellor, college presidents, and vice chancellor, north centers reviewed the committee results and identified the recommended firm for award. Negotiations were then conducted with the recommended architectural firm to align the project scope and pricing with the facilities planning needs of the district.

After thorough consideration, the district administration is recommending the architectural firm of Darden Architects, located in Fresno, California, as the firm to provide consultant services to aid in developing facility master plans for all facilities throughout the district. Darden Architects has extensive experience in facility master planning, has retained a quality team of sub-consultants to aid in the planning process, and has demonstrated success in maintaining trust and effective communication with all constituency groups involved in the planning process.

Fiscal Impact:

Funding for the facilities master planning process will be provided by the district capital projects fund. The cost for this project as negotiated with Darden Architects is \$345,357.00. Reimbursable expenses, as estimated, should not exceed \$10,000.00

\$355,357.00 – Capital Projects Fund

Recommendation:

It is recommended the Board of Trustees authorize entering into an agreement with Darden Architects, for facilities master planning services, districtwide, and authorize the chancellor or vice chancellor, finance and administration, to sign an agreement on behalf of the district.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 7, 2011

SUBJECT: Consideration to Adopt Resolution Authorizing ITEM NO. 11-47
 Emergency Repair at Theatre Arts Building,
 Fresno City College

EXHIBIT: Resolution

Background:

On May 24, 2011, it was discovered a chilled water line leak caused property damage to the theatre arts building at Fresno City College. This resulted in flooding of the third floor mechanical room and the spaces directly below requiring immediate repair in order to mitigate the damage and ensure the safety of students, staff, and property. If normal bidding procedures are used, repair and mitigation of the damage could not take place without advertising and Board award. With authorization of an emergency resolution, repairs can be completed under the control of insurance constraints and in a timely fashion with limited interruption to events and facilities.

By unanimous vote and with the approval of the County Superintendent of Schools, public contract code section 20654(a) allows for emergency repairs necessary to any facility of the college to permit the continuance of existing college classes or to avoid danger to property. The administration is recommending the use of this provision to proceed immediately with the necessary repairs of the theatre arts building caused by the chilled water line leak. Work protecting the facility from further damage is currently underway and repair work can be performed upon approval of the emergency resolution. Any resulting agreement to perform the repair work will proceed without public bidding requirements, but will not exclude other requirements as to bonding, insurance, and labor code requirements.

Fiscal Impact:

While emergency repair costs are unknown at this time, the district is liable under insurance requirements for the first \$5,000 in cost. VIPJPA self-insurance will cover the next \$95,000 with ASCIP insurance covering any remaining balance.

Recommendation:

It is recommended the Board of Trustees:

- a) by unanimous vote, authorize Emergency Resolution No. 2011-14 for emergency repairs at the theatre arts building, Fresno City College, in accordance with Public Contract Code section 20654 (a);
- b) accept approval from the County Superintendent of Schools for emergency repairs at the theatre arts building, Fresno City College; and
- c) authorize the chancellor or interim vice chancellor, finance and administration, to sign an agreement on behalf of the district.

**BEFORE THE BOARD OF TRUSTEES
OF THE
STATE CENTER COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY, CALIFORNIA**

In the Matter of Emergency Contract)
Without Bidding)
_____)

RESOLUTION NO. 2011-14
[Public Contract Code 20654]

WHEREAS, Public Contract Code section 20654 authorizes a community college district to let contracts for repair, alterations, work, or improvements necessary to any facility to permit the continuance of school classes and/or to avoid danger to life or property upon the adoption of a resolution by unanimous vote of the governing board declaring the need to bypass bidding procedures required by public contract code section 20650, et seq.; and

WHEREAS, on May 24, 2011, it was discovered the theatre arts building at Fresno City College incurred property damage as the result of a chilled water line leak; and

WHEREAS, the result of this property damage requires immediate repair to secure and protect the facility, avoid further danger to the property, and permit the continuance of instruction; and

WHEREAS, employing the competitive bidding process of public contract code section 20650, et seq., would result in the repairs not being completed in a timely manner to allow continuance of instruction; and

WHEREAS, the conditions described above create an emergency situation that will have an impact on the safety of students, staff, and property.

NOW, THEREFORE, BE IT RESOLVED, based on the foregoing, the Board of Trustees of the State Center Community College District, by unanimous vote, declares an emergency exists under public contract code section 20654 and hereby requests approval of the Fresno County Superintendent of Schools to enter into a contract for the performance of labor and the furnishing of materials and supplies for the purpose of repairing the damage incurred at the theatre arts building at Fresno City College without advertising for or inviting bids.

IT IS FURTHER RESOLVED, upon approval by the county superintendent of schools, the Board of Trustees authorize district administration to take whatever steps necessary to fulfill the purpose and intent of this resolution.

The foregoing resolution was adopted by unanimous vote of the Board of Trustees of the State Center Community College District at a regular meeting of the Board held on June 7, 2011.

President, Board of Trustees

Secretary, Board of Trustees

**BEFORE THE BOARD OF TRUSTEES
OF THE
STATE CENTER COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY, CALIFORNIA**

In the Matter of Emergency Contract)
Without Bidding)
_____)

APPROVAL

The approval of an expenditure in excess of the statutory minimum is hereby granted pursuant to public contract code section 20654 for the purpose of repairing the property damage incurred at the theatre arts building at Fresno City College, a facility of the State Center Community College District.

Dated: _____

Superintendent of Schools
Fresno County, California