SCCCD Key Performance Indicators (KPIs)

1. Excellence in Education-SCCCD is committed to empowering our colleges to cultivate excellence in educational programs and student support services.									
Outcomes years	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Average
1. Successful Course Completion Rate			66.39%	68.0%	67.7%	67.7%	67.7%	68.0%	67.6%
2. Completion-Student Progress and Attainment Rate									
Prepared					71.4%	70.9%	71.7%	69.8%	71.0%
Unprepared					41.8%	37.9%	38.0%	37.4%	38.8%
Overall					47.8%	44.6%	46.0%	44.4%	45.7%
3. Persistence Rates (first 3 terms)									
Prepared					78.1%	78.4%	79.9%	80.4%	79.2%
Unprepared					73.5%	73.7%	72.5%	72.4%	73.0%
Overall					74.4%	74.7%	74.2%	74.1%	74.4%
4. At Least 30 Units Rate									
Prepared					71.4%	71.5%	75.4%	77.1%	73.9%
Unprepared					61.9%	61.7%	60.9%	61.5%	61.5%
Overall					63.8%	63.7%	64.3%	64.9%	64.2%
5. Basic Skills Education Progress									
Math					32.1%	34.0%	33.2%	35.6%	33.7%
English					33.7%	35.7%	36.9%	37.5%	36.0%
ESL					24.9%	29.4%	30.8%	28.5%	28.4%
6. Career Technical Education (CTE) Rate					53.9%	54.3%	55.6%	62.5%	56.6%
7. Transfers Rate (Six-Year)			38.6%	41.7%	44.0%	40.5%	39.5%	*	40.8%
Transferred			1154	1148	1322	1270	1394	*	
Cohort			2993	2751	3006	3139	3529	*	
8. Number of Degree or Certificate Awards			1852	1529	1791	1607	1496	1313	1370
AS			*926*	765	1,058	1,031	999	926	951
AA			*926*	764	733	576	497	387	647
9. Skill Builder - Median earning % change					11.0%	13.6%	27.8%	29.5%	20.5%
Total N	2395	2726	2247	1749	1811				

2. Institutional Effectiveness - SCCCD is committed to data-informed but people-driven continuous quality improvement of processes and resources.									
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Average
1. Completion-Student Progress and Attainment Rate									
Prepared					71.4%	70.9%	71.7%	69.8%	71.0%
Unprepared					41.8%	37.9%	38.0%	37.4%	38.8%
Overall					47.8%	44.6%	46.0%	44.4%	45.7%
2. Transfers Rate (Six-Year)			38.6%	41.7%	44.0%	40.5%	39.5%	*	40.8%
Transferred			1154	1148	1322	1270	1394	*	
Cohort			2993	2751	3006	3139	3529	*	
3. Number of Degree or Certificate Awards			1852	1529	1791	1607	1496	1313	1,370
4. District Salary and Benefits (%)				93.0%	87.0%	86.0%	82.0%		
5. Annual Operating Excess/(Deficiency)				-2.3%	-0.4%	0.1%	-4.9%		
6. District Fund Balance				28.1%	27.8%	26.3%	19.0%		
7. District Cash Findings				None	None	None	None		
8. District Audit Findings				None	None	None	None		
9. Skill Builder - Median earning % change					11.0%	13.6%	27.8%	29.5%	20.5%
10. Meeting FTES Target - over the target									
11. Participation Rate									
CA State-wide Participation Rate				8.3%	7.9%	7.9%	7.8%	7.8%	7.9%
SCCCD Participation Rate				6.1%	6.4%	6.3%	6.6%	6.9%	6.5%

3. Leadership in Higher Education and Community Collaboration - SCCCD is committed to being a force for positive change by expanding partnerships in education and workforce development.									
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Average
1. Participation Rate				6.1%	6.4%	6.3%	6.6%	6.9%	6.5%
2. # of MOU									
3. # of Community Partnerships									
4. # of Consortium Memberships									
5. # Central Valley Regional Consortium									
6. # of Educational Partnerships									
7. # of Articulation Agreement									
8. # of Community outreach activities/brochures									