SCCCD Key Performance Indicators (KPIs)

support services. Outcomes years	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Average
1. Successful Course Completion Rate	2008-03	2003-10	66.39%	68.0%	67.7%	67.7%	67.7%	68.0%	67.6%
·			00.5570	00.070	07.770	07.770	07.770	00.070	07.070
2. Completion-Student Progress and Attainment Rate					71 40/	70.00/	74 70/	60.00/	74.00/
Prepared					71.4% 41.8%	70.9% 37.9%	71.7% 38.0%	69.8% 37.4%	71.0% 38.8%
Unprepared					47.8%				
Overall 3. Persistence Rates (first 3 terms)					47.8%	44.6%	46.0%	44.4%	45.7%
					78.1%	78.4%	79.9%	80.4%	79.2%
Prepared Unprepared					73.5%	73.7%	79.5%	72.4%	73.0%
Overall					74.4%	74.7%	74.2%	74.1%	74.4%
4. At Least 30 Units Rate					74.470	74.770	74.270	74.170	74.470
Prepared					71.4%	71.5%	75.4%	77.1%	73.9%
Unprepared					61.9%	61.7%	60.9%	61.5%	61.5%
Overall					63.8%	63.7%	64.3%	64.9%	64.2%
5. Basic Skills Education Progress					03.070	03.770	04.570	04.570	04.270
Math					32.1%	34.0%	33.2%	35.6%	33.7%
English					33.7%	35.7%	36.9%	37.5%	36.0%
ESL					24.9%	29.4%	30.8%	28.5%	28.4%
6. Career Technical Education (CTE) Rate					53.9%	54.3%	55.6%	62.5%	56.6%
7. Transfers Rate (Six-Year)			38.6%	41.7%	44.0%	40.5%	39.5%	*	40.8%
Transferred			1154	1148	1322	1270	1394	*	70.070
Cohort			2993	2751	3006	3139	3529	*	
8. Number of Degree or Certificate Awards			1852	1529	1791	1607	1496	1313	1370
AS			926	765	1,058	1,031	999	926	951
AA			926	764	733	576	497	387	647
9. Skill Builder - Median earning % change			320	701	11.0%	13.6%	27.8%	29.5%	20.5%
Total N	2395	2726	2247	1749	1811	15.070	27.070	23.370	20.570
resources.	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Average
1. Completion-Student Progress and Attainment Rate									
Prepared					71.4%	70.9%	71.7%	CO 00/	= 4 00/
Unprepared						70.570	/1.//0	69.8%	71.0%
					41.8%	37.9%	38.0%	37.4%	38.8%
Overall					47.8%	37.9% 44.6%	38.0% 46.0%		38.8% 45.7%
Overall 2. Transfers Rate (Six-Year)			38.6%	41.7%	47.8% 44.0%	37.9% 44.6% 40.5%	38.0% 46.0% 39.5%	37.4% 44.4% *	38.8%
Overall 2. Transfers Rate (Six-Year) Transferred			1154	1148	47.8% 44.0% 1322	37.9% 44.6% 40.5% 1270	38.0% 46.0% 39.5% 1394	37.4% 44.4% *	38.8% 45.7%
Overall 2. Transfers Rate (Six-Year) Transferred Cohort			1154 2993	1148 2751	47.8% 44.0% 1322 3006	37.9% 44.6% 40.5% 1270 3139	38.0% 46.0% 39.5% 1394 3529	37.4% 44.4% * *	38.8% 45.7% 40.8%
Overall 2. Transfers Rate (Six-Year) Transferred Cohort 3. Number of Degree or Certificate Awards			1154	1148 2751 1529	47.8% 44.0% 1322 3006 1791	37.9% 44.6% 40.5% 1270 3139 1607	38.0% 46.0% 39.5% 1394 3529 1496	37.4% 44.4% *	38.8% 45.7%
Overall 2. Transfers Rate (Six-Year) Transferred Cohort 3. Number of Degree or Certificate Awards 4. District Salary and Benefits (%)			1154 2993	1148 2751 1529 93.0%	47.8% 44.0% 1322 3006 1791 87.0%	37.9% 44.6% 40.5% 1270 3139 1607 86.0%	38.0% 46.0% 39.5% 1394 3529 1496 82.0%	37.4% 44.4% * *	38.8% 45.7% 40.8%
Overall 2. Transfers Rate (Six-Year) Transferred Cohort 3. Number of Degree or Certificate Awards 4. District Salary and Benefits (%) 5. Annual Operating Excess/(Deficiency)			1154 2993	1148 2751 1529 93.0% -2.3%	47.8% 44.0% 1322 3006 1791 87.0%	37.9% 44.6% 40.5% 1270 3139 1607 86.0% 0.1%	38.0% 46.0% 39.5% 1394 3529 1496 82.0% -4.9%	37.4% 44.4% * *	38.8% 45.7% 40.8%
Overall 2. Transfers Rate (Six-Year) Transferred Cohort 3. Number of Degree or Certificate Awards 4. District Salary and Benefits (%) 5. Annual Operating Excess/(Deficiency) 6. District Fund Balance			1154 2993	1148 2751 1529 93.0% -2.3% 28.1%	47.8% 44.0% 1322 3006 1791 87.0% -0.4% 27.8%	37.9% 44.6% 40.5% 1270 3139 1607 86.0% 0.1% 26.3%	38.0% 46.0% 39.5% 1394 3529 1496 82.0% -4.9% 19.0%	37.4% 44.4% * *	38.8% 45.7% 40.8%
Overall 2. Transfers Rate (Six-Year) Transferred Cohort 3. Number of Degree or Certificate Awards 4. District Salary and Benefits (%) 5. Annual Operating Excess/(Deficiency) 6. District Fund Balance 7. District Cash Findings			1154 2993	1148 2751 1529 93.0% -2.3% 28.1% None	47.8% 44.0% 1322 3006 1791 87.0% -0.4% 27.8% None	37.9% 44.6% 40.5% 1270 3139 1607 86.0% 0.1% 26.3% None	38.0% 46.0% 39.5% 1394 3529 1496 82.0% -4.9% 19.0% None	37.4% 44.4% * *	38.8% 45.7% 40.8%
Overall 2. Transfers Rate (Six-Year) Transferred Cohort 3. Number of Degree or Certificate Awards 4. District Salary and Benefits (%) 5. Annual Operating Excess/(Deficiency) 6. District Fund Balance 7. District Cash Findings 8. District Audit Findings			1154 2993	1148 2751 1529 93.0% -2.3% 28.1%	47.8% 44.0% 1322 3006 1791 87.0% -0.4% 27.8% None	37.9% 44.6% 40.5% 1270 3139 1607 86.0% 0.1% 26.3% None None	38.0% 46.0% 39.5% 1394 3529 1496 82.0% -4.9% 19.0% None None	37.4% 44.4% * * 1313	38.8% 45.7% 40.8% 1,370
Overall 2. Transfers Rate (Six-Year) Transferred Cohort 3. Number of Degree or Certificate Awards 4. District Salary and Benefits (%) 5. Annual Operating Excess/(Deficiency) 6. District Fund Balance 7. District Cash Findings 8. District Audit Findings 9. Skill Builder - Median earning % change			1154 2993	1148 2751 1529 93.0% -2.3% 28.1% None	47.8% 44.0% 1322 3006 1791 87.0% -0.4% 27.8% None	37.9% 44.6% 40.5% 1270 3139 1607 86.0% 0.1% 26.3% None	38.0% 46.0% 39.5% 1394 3529 1496 82.0% -4.9% 19.0% None	37.4% 44.4% * *	38.8% 45.7% 40.8%
Overall 2. Transfers Rate (Six-Year) Transferred Cohort 3. Number of Degree or Certificate Awards 4. District Salary and Benefits (%) 5. Annual Operating Excess/(Deficiency) 6. District Fund Balance 7. District Cash Findings 8. District Audit Findings 9. Skill Builder - Median earning % change 10. Meeting FTES Target - over the target			1154 2993	1148 2751 1529 93.0% -2.3% 28.1% None	47.8% 44.0% 1322 3006 1791 87.0% -0.4% 27.8% None	37.9% 44.6% 40.5% 1270 3139 1607 86.0% 0.1% 26.3% None None	38.0% 46.0% 39.5% 1394 3529 1496 82.0% -4.9% 19.0% None None	37.4% 44.4% * * 1313	38.8% 45.7% 40.8% 1,370
Overall 2. Transfers Rate (Six-Year) Transferred Cohort 3. Number of Degree or Certificate Awards 4. District Salary and Benefits (%) 5. Annual Operating Excess/(Deficiency) 6. District Fund Balance 7. District Cash Findings 8. District Audit Findings 9. Skill Builder - Median earning % change 10. Meeting FTES Target - over the target 11. Participation Rate			1154 2993	1148 2751 1529 93.0% -2.3% 28.1% None None	47.8% 44.0% 1322 3006 1791 87.0% -0.4% 27.8% None None 11.0%	37.9% 44.6% 40.5% 1270 3139 1607 86.0% 0.1% 26.3% None None 13.6%	38.0% 46.0% 39.5% 1394 3529 1496 82.0% -4.9% 19.0% None None 27.8%	37.4% 44.4% * * 1313	38.8% 45.7% 40.8% 1,370
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Overall 2. Transfers Rate (Six-Year) Transferred Cohort 3. Number of Degree or Certificate Awards 4. District Salary and Benefits (%) 5. Annual Operating Excess/(Deficiency) 6. District Fund Balance 7. District Cash Findings 8. District Audit Findings 9. Skill Builder - Median earning % change 10. Meeting FTES Target - over the target 11. Participation Rate CA State-wide Participation Rate SCCCD Participation Rate			1154 2993 1852	1148 2751 1529 93.0% -2.3% 28.1% None None	47.8% 44.0% 1322 3006 1791 87.0% -0.4% 27.8% None None 11.0% 7.9% 6.4%	37.9% 44.6% 40.5% 1270 3139 1607 86.0% 0.1% 26.3% None None 13.6% 7.9% 6.3%	38.0% 46.0% 39.5% 1394 3529 1496 82.0% -4.9% 19.0% None None 27.8% 7.8% 6.6%	37.4% 44.4% * * 1313 29.5% 7.8% 6.9%	38.8% 45.7% 40.8% 1,370 20.5% 7.9% 6.5%
Overall 2. Transfers Rate (Six-Year) Transferred Cohort 3. Number of Degree or Certificate Awards 4. District Salary and Benefits (%) 5. Annual Operating Excess/(Deficiency) 6. District Fund Balance 7. District Cash Findings 8. District Audit Findings 9. Skill Builder - Median earning % change 10. Meeting FTES Target - over the target 11. Participation Rate CA State-wide Participation Rate SCCCD Participation Rate 3. Leadership in Higher Education and Communications		ration - SCC	1154 2993 1852	1148 2751 1529 93.0% -2.3% 28.1% None None	47.8% 44.0% 1322 3006 1791 87.0% -0.4% 27.8% None None 11.0% 7.9% 6.4%	37.9% 44.6% 40.5% 1270 3139 1607 86.0% 0.1% 26.3% None None 13.6% 7.9% 6.3%	38.0% 46.0% 39.5% 1394 3529 1496 82.0% -4.9% 19.0% None None 27.8% 7.8% 6.6%	37.4% 44.4% * * 1313 29.5% 7.8% 6.9%	38.8% 45.7% 40.8% 1,370 20.5% 7.9% 6.5%
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